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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME  RECIPIENT 00 UNALLOCATED	PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
SUPPORT		16,200	0	0
UPASS		0	0	0
SOUTHERN UTAH DISTRICT		0	(2,925)	0
U C A T ASSIST TECH	VAR/0000	310,689	18,972	114,344
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	84,273	559,750
NURSING FACILITY TRANSITION	V7 (1 (7 0 0 0 0 0	346,500	17,661	119,508
INDEPENDENT LIVING BLIND FORMULA	\/AB/0000			
	VAR/0000	25,000	0	5,004
Year 2009		0	0	0
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	37,495
NURSING FACILITY TRANSITION		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX9				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,354,773	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		(55,357)	0	0
Year 2008				
ADMINISTRATION		(284,198)	0	0
Year 2007				
ADMINISTRATION		(448,758)	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG0				
Year 2010				
NCLB FORMULA		620,276	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	65,672,368	0	0
PROGRAM IMP DISC		2,626,895	0	0
Year 2009				
NCLB FORMULA	7801/4801	120,098	0	0
PROGRAM IMP DISC		1,912,109	0	0
Year 2008				
PROGRAM IMP DISC		653,323	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,774	(4,177)	(4,177)
Year 2008			,	,
CTE-NCLB-FORMULA		(570)	4,177	4,177

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009 CTE-NCLB-FORMULA Year 2008		(1,890)	(13,773)	(13,773)
CTE-NCLB STATE ACTIVITY CTE-NCLB-FORMULA		0 13,773	0 13,773	0 13,773
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2010 NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,872,818	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2010				
NCLB FORMULA	7820/4820	287,347	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	1,089,912	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2008				
CTE FORMULA ALLOCATION		(1,196,451)	(1,196,451)	(1,196,451)
REVENUE 26 FEDERAL VOED TECH PREP Year 2008				
CTE FORMULA ALLOCATION		1,196,451	1,196,451	1,196,451
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	463,459	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	(37,030)	0	73,166
EL/CIVICS Year 2009	7584/4584	0	0	15,947
ABE	7583/4583	0	0	99,893
EL/CIVICS	7584/4584	0	0	27,509
Year 2008 ABE		12,805	0	0
EL/CIVICS		0	0	0
REVENUE 39 FEDERAL TEFAP				
Year 2009 SUPPORT	8079/4579	257,694	6,242	257,694

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 DISCRETIONARY	7370/4370	18,589	0	0
FLOW THROUGH	7570/4570	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	376,825	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA	7910/4910	0	0	0
Year 2009 NCLB FORMULA	7910/4910	225,840	0	0
REVENUE 61 FED-IND LIVING FORMULA Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	11,869	30,893
Year 2009 INDEPENDENT LIVING BLIND FORMULA	VAR/0000	56,030	0	49,678
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2010				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	2,925	9,848
INDEPENDENT LIVING - PART B		15,000	4,269	8,395
Year 2009 SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	975
INDEPENDENT LIVING - PART B	100114000	1,055	0	22,363
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	26,456	47,793
Year 2009 INDEPENDENT LIVING - PART B	VAR/0000	95,183	(24,706)	32,764
Year 2008 INDEPENDENT LIVING - PART B		39,879	24,706	39,879
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST Year 2009				
ADMINISTRATION		164,000	0	0
Year 2008 INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION		334,719	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED		Luagot	- Carron	. ou. to Duto
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION		18,352,332	0	0
Year 2008 NCLB STATE ACTIVITY		10,332,332	0	0
NOED STATE ACTIVITY		O	O	O
REVENUE 79 FED CHARTER FACILITIES  Year 2009 CHARTER SCHOOL BOARD		450	0	0
Year 2008		.00	· ·	· ·
CHARTER SCHOOL BOARD		56,314	0	0
REVENUE 80 COLLECTIONS09 Year 2009				
CTE ADULT EDUCATION DWS FUNDS		0	0	31,252
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,005,538	0	0
PROFESSIONAL STAFF	VAR/3020	1,124,155	0	0
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,004,231	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	179,090	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	49,821	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	705,336	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION	5339/3220	0	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	9,271,486	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	162,330	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	147	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	269,300	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,229,785	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	82,926	0	0
EXTENDED YEAR SPECIAL EDUCATORS	E001/2001	2,126,257	0	0
USTAR CENTERS PERFORMANCE BASED COMPENSATION PILOT	5881/3881	6,210,000	0	0
VOTED LEEWAY	5455/3555	300,000 16,898	0	0
BOARD LEEWAY		1,067,583	0	0
TEACHERS MATERIALS AND SUPPLIES	5460/3560 5868/3868	1,067,565	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
Year 2009	3003/3003	O	U	O
CAREER AND TECH ED SET-ASIDE		0	0	0
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION		3,935	0	0
AT-RISK YOUTH-IN-CUSTODY		0,555	0	0
CRITICAL LANGUAGES PROGRAM		197,550	0	0
ELECTRONIC HIGH SCHOOL		234,262	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
USTAR CENTERS		396,727	0	0
BTS ELEMENTARY ARTS		5,840,869	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	2,403,177	0	0
Year 2008		, ,		
CRITICAL LANGUAGES PROGRAM		0	0	0
ONLINE SUMMATIVE TESTING		20,400	0	0
REVENUE 9H ARRA TEFAP Year 2009				
SUPPORT		71,992	0	71,992
REVENUE 9L ARRA IND LIVING Year 2009				
INDEPENDENT LIVING - PART B		0	6,712	48,260
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE A8 STATECAR Year 2008 ADMINISTRATION	RYOVER				0	0	0
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	NES				
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT	-		5672/3772	(329,957)	0	0
Year 2008							
CTE SAFE AND DRUG FR	EE STATE ACT	•			0	0	0
Year 2006							
CTE SAFE AND DRUG FR	EE STATE ACT	-			0	0	0
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		99,538,765	176,454	1,704,402
	RECIPIENT	REVE	ENUE "99" TOTAL:		34,280,405	0	0
		F	RECIPIENT TOTAL:		133,819,170	176,454	1,704,402

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 HB 328 DCWG PILOT UPASS		74,000 159,793	37,000 0	37,000 159,793
		159,795	U	159,795
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,937,225	189,601	472,009
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,188)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	297,620	0	297,620
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		48,479	0	25,037
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	1,439,609	156,078	1,439,609
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	126,449	0	16,407
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	105,176	0	0
FLOW THROUGH Year 2009	7524/4524	9,540,044	0	0
FLOW THROUGH	7524/4524	7,953,664	1,662,026	3,274,982
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	585,717	0	585,717
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	125,377	0	0
Year 2009 ABE	7583/4583	137,233	0	137,233
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	4,805	353	838

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	950	0	633
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,398,953	158,001	323,771
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,227	0	249,537
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,616,885	543,233	1,093,639
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	828,000	0	822,377
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	933,266	123,677	243,005
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	0	164,657
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	5,500	1,618	3,348
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,186
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	0	14,788
SUMMER FOOD SERVICE ADMIN.  REVENUE 52 FEDERAL PL 99-457 84-173	8077/4577	4,800	0	1,539
Year 2010 FLOW THROUGH	7522/4522	240,648	0	0
REVENUE 53 FEDERAL SERVE AMERICA8	1022/1022	210,010	· ·	· ·
Year 2008 DISCRETIONARY		3,054	0	2,627
Year 2007 DISCRETIONARY		17,946	0	17,946
REVENUE 60 FED AFT SCHOOL LEARNING CENTER		,		,
Year 2010 NCLB FORMULA	7910/4910	68,888	0	0
Year 2009 NCLB FORMULA	7910/4910	91,850	0	39,214

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2008 NCLB OTHER ACTIVITIES		3,500	0	3,500
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 EVALUATION		307,693	0	0
Year 2009 EVALUATION	7880/4880	252,876	0	160,688
Year 2008 EVALUATION		1,002	0	1,002
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	525,495	58,330	525,495
REVENUE 81 COLLECTION OTHER GRANTS	7 000/4000	323,493	30,330	323,493
Year 2009 TEACHER TECH TRAINING Year 2008	7870/4870	11,431	0	6,745
TEACHER TECH TRAINING  Year 2007		2,500	0	2,475
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,676,419	1,676,419	1,676,419
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	129,268,419 12,016,858	10,772,369 998,983	64,634,210 6,022,958
FOREIGN EXCHANGE STUDENTS	VAR/3020 VAR/3010	87,618	7,301	43,809
DISTRICTS CONT. TO LOCAL REPL FUNDS	77 11 11 00 10	(891,142)	0	(297,047)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	15,253,804	1,271,150	7,626,902
SPEC EDUC SELF-CONTAINED	1210/3110	3,221,809	268,485	1,610,905
SPEC EDUC PRE-SCHOOL	1215/3115	2,543,284	211,940	1,271,642
EXT YR PRGM SEVERLY DISABLD	1220/3120	106,270	8,856	53,136
SPEC EDUC STATE PROGRAMS	1225/3125	313,781	0	313,781
CAREER AND TECH ED ADD-ON	VAR/3155	6,877,499	573,125	3,438,750
CLASS SIZE REDUCTION K-8	5201/3230	10,417,578	866,065	5,221,189
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	19,997,632 7,130,874	1,666,529 594,239	9,998,816 3,565,437
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,417,545	118,129	708,773
AT-RISK STUDENT PROGRAMS	5335/3215	556,781	46,399	278,391
AT-RISK HOMELESS & MINORITY	5337/3218	92,827	0	92,827
AT-RISK YOUTH-IN-CUSTODY	5340/3221	560,329	0	560,329
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	195,679

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	218,164	18,180	109,082
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	231,718	19,310	115,859
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	498,485	41,541	249,243
SCHOOL NURSES	5368/3468	94,072	7,839	47,036
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,318	4,193	25,159
CRITICAL LANGUAGES PROGRAM		30,000	2,500	15,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,043,744	1,170,312	7,021,872
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,310,787	109,233	655,394
ELL FAMILY LITERACY CENTERS	5636/3636	78,005	6,304	40,179
EXTENDED YEAR SPECIAL EDUCATORS		185,370	147,141	185,370
VOTED LEEWAY	5455/3555	2,713,180	340,550	1,356,590
BOARD LEEWAY	5460/3560	678,296	47,566	392,901
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,004,705	224,391	1,004,705
EXTENDED-DAY KINDERGARTEN	5640/3640	499,389	41,616	249,695
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		1,097,658	0	0
CRITICAL LANGUAGES PROGRAM		10,800	0	10,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		7,000	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		3,800	0	3,800
INSTRUCTIONAL TECHNOLOGY		90,000	0	90,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	10,269,082	0	294,916
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA	7004/4004	10,209,062	U	294,910
Year 2009				
ARRA FUNDS	7667/4664	262,159	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(6,000)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	2,089,628	0	9,878
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		31,868	0	0

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PROJECT NAME	RECIPIENT	01	ALPINE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date	
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D						
MSP STABILIZATION FUN	<b>I</b> D			7661/4661	12,299,736	3,415,259	8,015,154	
REVENUE A7 STATECAR Year 2007	RRYOVER7							
DISCRETIONARY					151,325	152	64,704	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009								
CTE SAFE AND DRUG FR	REE STATE ACT	-			70,034	0	70,034	
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		58,141,928	6,345,328	18,569,915	
	RECIPIENT	REVI	ENUE "99" TOTAL:		236,375,740	21,293,278	121,080,297	
		F	RECIPIENT TOTAL:		294,517,668	27,638,606	139,650,212	

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	ME RECIPIENT	02	BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	10			14,554	0	14,554
REVENUE 02	STATE LIQUOR CONTROL	- TAX	10		, ,,	-	,
	HOOL LUNCH PROGRAMS	3		8070/3770	90,255	5,153	13,263
<b>Year</b> 2009 NATIONAL SCI	HOOL LUNCH PROGRAMS	3		8070/3770	0	0	(2,859)
REVENUE 03 Year 2009	STATE DRIVER TRAINING	TAX9	)				
STAFF DEVEL				5610/3710	4,540	0	4,540
Year 2009	FEDERAL TECH LITERAC`	Y CHA	ALLENG9		4.075		
NCLB FORMUI Year 2008					1,375	0	0
NCLB FORMUL					1,377	1,377	1,377
Year 2009  NCLB FORMUL	FEDERAL TITLE I			7801/4801	56,049	0	46,997
	FEDERAL DRUG-FREE 84	-186A	9	700174001	00,043	J	40,007
Year 2009 CTE-NCLB-FO	RMULA			7890/4890	4,692	0	0
Year 2008 CTE-NCLB-FO	RMULA				12,000	12,000	12,000
REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIG	RANT	WORK				
NCLB FORMUL	LA			7830/4830	70,000	0	38,952
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	272				
DISCRETIONA				7524/4524	7,016	0	0
FLOW THROU	GH			7524/4524	284,211	0	0
FLOW THROU	GH			7524/4524	32,050	0	32,050
	FEDERAL VOED BASIC G	Γ					
	AALLOCATION			6043/4538	17,164	0	0
Year 2009 CTE FORMULA	A ALLOCATION			6043/4538	10,979	0	10,979

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# UTAH STATE OFFICE OF EDUCATION

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME         DISTRICT PGM/REV         Budget         Current         Year to Date           REVENUE 33 FEDERAL ADULT EDUCATION ACT           Year 2010         PRISIONS/INSTITUTIONS         7581/4581         17,706         0         0           REVENUE 42 FEDERAL SCHOOL LUNCH PROGRAMS         8071/4571         41,878         4,294         8,681           Year 2010           NATIONAL SCHOOL LUNCH PROGRAMS         8071/4571         41,878         4,294         8,681           Year 2009         NATIONAL SCHOOL LUNCH PROGRAMS         8071/4571         8,690         0         7,539
Year 2010       PRISIONS/INSTITUTIONS       7581/4581       17,706       0       0         REVENUE 42 FEDERAL SCHOOL LUNCH PROG       Year 2010       8071/4571       41,878       4,294       8,681         Year 2009
Year 2010       PRISIONS/INSTITUTIONS       7581/4581       17,706       0       0         REVENUE 42 FEDERAL SCHOOL LUNCH PROG       Year 2010       8071/4571       41,878       4,294       8,681         Year 2009
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 41,878 4,294 8,681 Year 2009
Year 2010       8071/4571       41,878       4,294       8,681         Year 2009
NATIONAL SCHOOL LUNCH PROGRAMS         8071/4571         41,878         4,294         8,681           Year 2009
<b>Year</b> 2009
REVENUE 43 FEDERAL SPECIAL ASST PROG
Year         2010           NATIONAL SCHOOL LUNCH PROGRAMS         8072/4572         198,474         20,940         41,979
Year 2009
NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 40,000 0 37,819
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG
<b>Year</b> 2010
NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 70,004 6,784 13,217
Year         2009           NATIONAL SCHOOL LUNCH PROGRAMS         8074/4574         15,000         0         11,781
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173
Year 2010
FLOW THROUGH 7522/4522 16,886 0 0
REVENUE 73 FED ENGLISH LANG ACQ 08
Year 2008
EVALUATION 35 0 0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA
<b>Year</b> 2009  EVALUATION 7860/4860 6,108 0 4,494
Year 2008
NCLB STATE ACTIVITY 5,260 620 2,256
REVENUE 99 MINIMUM SCHOOL PROGRAM
<b>Year</b> 2010
CAPITAL OUTLAY FOUNDATION 5550/3650 104,529 104,529 104,529 K-12 VAR/3010 2.934.345 305.307 1.527.951
K-12 VAR/3010 2,934,345 305,307 1,527,951  NEC. EXISTENT SMALL SCHOOL VAR/3015 617,748 51,479 308,874
PROFESSIONAL STAFF VAR/3020 404,262 33,688 202,131
ADMINISTRATIVE COSTS VAR/3025 180,390 15,032 90,195
DISTRICTS CONT. TO LOCAL REPL FUNDS (481) 0 0
MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 479,569 39,965 239,785
SPEC EDUC ADD-ON       1205/3105       479,569       39,965       239,785         SPEC EDUC SELF-CONTAINED       1210/3110       33,416       2,784       16,709
SPEC EDUC PRE-SCHOOL 1215/3115 12,738 1,061 6,369

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# UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 02 BEAVER CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,091	341	2,046
SPEC EDUC STATE PROGRAMS	1225/3125	42,004	0	42,004
CAREER AND TECH ED ADD-ON	VAR/3155	395,081	32,924	197,541
CLASS SIZE REDUCTION K-8	5201/3230	260,717	21,727	130,359
SOC SECURITY & RETIREMENT	VAR/3405	620,447	51,706	310,224
PUPIL TRANSPORTATION	5315/3415	147,128	12,260	73,565
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	76,159	6,346	38,080
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	61,156	4,887	31,832
AT-RISK STUDENT PROGRAMS	5335/3215	22,276	1,856	11,138
AT-RISK HOMELESS & MINORITY	5337/3218	2,468	0	2,468
ADULT HIGH SCHOOL	1609/3209	166,743	13,896	83,372
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,432	536	3,216
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	578	38	347
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,083	2,341	14,042
SCHOOL NURSES	5368/3468	6,193	517	3,097
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,943	162	972
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,147	35,179	211,074
SCHOOL TRUST LAND PROGRAM	5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM	5805/3805	51,775	4,314	25,888
EXTENDED YEAR SPECIAL EDUCATORS		8,170	1,845	8,170
VOTED LEEWAY	5455/3555	0	(60,778)	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,409	4,137	26,409
EXTENDED-DAY KINDERGARTEN	5640/3640	43,950	3,662	21,975
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	304,903	0	140
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS	7667/4664	17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	36,008	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	381,612	0	31,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,865	0	0

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## **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT	<b>g</b>		
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	INES			
CTE SAFE AND DRUG FREE STATE ACT	Г		1,865	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	1,768,226	51,168	330,759
RECIPIENT	REV	ENUE "99" TOTAL:	7,281,094	691,741	3,854,990
	I	RECIPIENT TOTAL:	9,049,320	742,909	4,185,749

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## UTAH STATE OFFICE OF EDUCATION

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NA	RECIPIENT 03	PGM/REV BOX ELDER CO SCHOOL DIS	Budget	Current	Year to Date
	RECIFIENT 03	BOX LEDEN CO SCHOOL DIS	TRICT		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		37,821	0	37,821
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TAX	<b>K10</b>			
	CHOOL LUNCH PROGRAMS	8070/3770	621,100	37,941	87,389
	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(665)
REVENUE 03 Year 2009	STATE DRIVER TRAINING TAX	(9			
STAFF DEVE	LOPMENT	5610/3710	28,628	0	28,628
REVENUE 07 Year 2009	FEDERAL TECH LITERACY CH	ALLENG9			
NCLB FORMU			8,354	0	8,354
REVENUE 13 Year 2009	FEDERAL T-I NEGLECTED & D	ELIQU			
CTE-NCLB-FO		7840/4840	33,247	0	33,247
Year 2009	FEDERAL CH1 CHILD MIGRAN	T WORK			
NCLB FORMU Year 2008	JLA	7830/4830	106,134	0	0
NCLB FORMU			53,477	0	53,477
Year 2010	FEDERAL IDEA PL 101476 84-0	)272			
DISCRETION. FLOW THROU		7524/4524 7524/4524	42,201 2,141,539	0	42,201 0
	FEDERAL VOED BASIC GT				
Year 2010 CTE FORMUL	A ALLOCATION	6043/4538	127,784	0	0
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATION	ACT			
PRISIONS/INS	STITUTIONS	7581/4581	14,636	0	0
REVENUE 42 Year 2010	FEDERAL SCHOOL LUNCH PR	OG			
	CHOOL LUNCH PROGRAMS	8071/4571	312,102	31,618	64,267
	CHOOL LUNCH PROGRAMS	8071/4571	65,532	0	61,012

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#### **UTAH STATE OFFICE OF EDUCATION** Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME  RECIPIENT 03 BOX ELDER C	DISTRICT PGM/REV CO SCHOOL DIST	<b>Budget</b> RICT	Current	Year to Date		
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	1,129,679	132,350	268,969		
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,250	0	163,689		
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	290,243	32,639	65,379		
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,500	0	36,481		
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173						
Year 2010 FLOW THROUGH	7522/4522	121,306	0	0		
Year 2009 FLOW THROUGH	7522/4522	1	0	0		
REVENUE 73 FED ENGLISH LANG ACQ						
Year 2010 EVALUATION		46,512	0	0		
Year 2009 EVALUATION	7880/4880	439	0	439		
Year 2008 EVALUATION		168	0	168		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009 EVALUATION	7860/4860	181	0	0		
Year 2008 NCLB STATE ACTIVITY		10,000	0	10,000		
REVENUE 81 COLLECTION OTHER GRANTS		10,000	O .	10,000		
Year 2008 TEACHER TECH TRAINING		299	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM		299	O	Ü		
Year 2010						
CAPITAL OUTLAY FOUNDATION	5550/3650	2,849,908	2,849,908	2,849,908		
K-12	VAR/3010	22,566,721	1,857,082	11,424,226		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	533,390	40,235	291,977		
PROFESSIONAL STAFF	VAR/3020	2,491,804	206,295	1,254,037		
FOREIGN EXCHANGE STUDENTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010	20,616	0	(3.024)		
MSP STABILIZATION FUND		(11,773) 0	0	(3,924)		
SPEC EDUC ADD-ON	1205/3105	3,183,680	265,306	1,591,841		

1210/3110

598,838

49,903

299,419

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 03 BOX ELDER CO	DISTRICT PGM/REV D SCHOOL DISTE	<b>Budget</b> RICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC PRE-SCHOOL	1215/3115	746,961	62,247	373,482
EXT YR PRGM SEVERLY DISABLD	1220/3120	20,337	1,695	10,170
SPEC EDUC STATE PROGRAMS	1225/3125	90,490	0	90,490
CAREER AND TECH ED ADD-ON	VAR/3155	1,504,368	125,208	753,121
CLASS SIZE REDUCTION K-8	5201/3230	1,755,159	145,481	882,274
SOC SECURITY & RETIREMENT	VAR/3405	3,659,142	302,515	1,844,054
PUPIL TRANSPORTATION	5315/3415	2,477,034	206,419	1,238,517
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	264,607	21,930	133,028
AT-RISK STUDENT PROGRAMS	5335/3215	126,940	10,520	63,820
AT-RISK HOMELESS & MINORITY	5337/3218	13,529	0	13,529
AT-RISK YOUTH-IN-CUSTODY	5340/3221	247,719	0	247,719
ADULT HIGH SCHOOL	1609/3209	132,132	11,011	66,066
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	38,354	3,166	19,358
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	13,302	1,017	7,199
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	90,728	7,560	45,365
SCHOOL NURSES	5368/3468	19,430	1,606	9,791
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,256	938	5,628
CRITICAL LANGUAGES PROGRAM		12,000	1,000	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,889,783	240,816	1,444,892
SCHOOL TRUST LAND PROGRAM	5420/3520	500,303	0	500,303
READING ACHIEVEMENT PROGRAM	5805/3805	396,065	33,006	198,033
ELL FAMILY LITERACY CENTERS	5636/3636	31,186	2,599	15,593
EXTENDED YEAR SPECIAL EDUCATORS		43,673	31,089	43,673
VOTED LEEWAY	5455/3555	481,559	30,828	296,592
BOARD LEEWAY	5460/3560	319,259	20,353	197,138
TEACHERS MATERIALS AND SUPPLIES	5868/3868	181,324	32,577	181,324
EXTENDED-DAY KINDERGARTEN	5640/3640	138,019	11,501	69,010
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		4,930	0	4,930
AT-RISK YOUTH-IN-CUSTODY		479,556	0	0
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		9,300	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	2,279,772	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS	7667/4664	125,508	0	0
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## **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 12/18/2009

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	03	BOX ELDER CO S	CHOOL DIS	TRICT		
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	312,671	0	0
REVENUE 9G ARRA MCK Year 2009 NCLB FORMULA	INNEY VENTO	HOME	ELESS		1,681	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D					
MSP STABILIZATION FUN	ID			7661/4661	2,250,590	467,163	2,087,980
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:		10,418,355	701,711	3,048,836
	RECIPIENT	REVI	ENUE "99" TOTAL:		48,933,529	6,573,811	26,470,483
		F	RECIPIENT TOTAL:		59,351,884	7,275,522	29,519,319

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## **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 04 CACHE CO SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 CORE ASSESSMENT UPASS	5603/3703	35,000 46,214	0	0 46,214
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	737,600	46,948	116,802
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(805)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	43,228	0	43,228
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		10,308	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	656,963	0	509,379
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	9,367	0	5,651
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA Year 2008	7840/4840	22,000	18,351	21,231
CTE-NCLB-FORMULA		11,287	0	11,287
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	95,379	0	95,379
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	42,032	0	0
FLOW THROUGH	7524/4524	2,548,304	0	0
Year 2009 FLOW THROUGH	7524/4524	2,373,549	0	2,373,549
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
Year 2008 CTE LEADERSHIP	6047/4546	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 04 CACHE CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	33,019	0	0
Year 2009				
ABE	7583/4583	36,141	0	36,141
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	357,868	39,124	81,196
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,787	0	60,654
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,204,522	139,891	286,886
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	216,000	0	217,549
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	155,000	16,935	33,377
Year 2009		,,,,,,,,	,,,,,,	, -
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	20,754
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	1,330	2,922
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	882
	0013/4313	1,300	O	002
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	96,000	0	31,077
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,900	0	3,271
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	126,860	0	0
Year 2009 FLOW THROUGH	7522/4522	126,445	0	126,445
REVENUE 53 FEDERAL SERVE AMERICA8		•		·
Year 2009				
DISCRETIONARY		18,630	0	18,630
Year 2008 DISCRETIONARY		1,370	0	1,370

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 04 CACHE CO	DISTRICT PGM/REV O SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
<b>Year</b> 2010				
NCLB FORMULA	7910/4910	531,719	0	0
Year 2009 NCLB OTHER ACTIVITIES	7910/4910	1,712	0	0
NCLB FORMULA	7910/4910	315,119	0	210,231
Year 2008				
NCLB OTHER ACTIVITIES		3,441	0	3,441
NCLB FORMULA	7910/4910	97,549	0	97,549
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		86,427	0	0
Year 2009	7000/4000	CE C47	0	40 707
EVALUATION Year 2008	7880/4880	65,617	0	12,727
EVALUATION		21,171	0	21,171
		,		,
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	269,967	0	141,034
EV/LO/MON	7 0007 1000	200,007	· ·	111,001
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	1,283,407	1,283,407	1,283,407
K-12	VAR/3010	31,019,904	2,577,579	15,554,430
PROFESSIONAL STAFF	VAR/3020	3,179,260	264,627	1,591,496
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(116,331)	0	(38,777)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	4,080,834	340,069	2,040,417
SPEC EDUC SELF-CONTAINED  SPEC EDUC PRE-SCHOOL	1210/3110 1215/3115	539,351 959,255	44,946 79,938	269,676 479,628
EXT YR PRGM SEVERLY DISABLD	1210/3110	26,163	2,181	13,082
SPEC EDUC STATE PROGRAMS	1225/3125	109,445	0	109,445
CAREER AND TECH ED ADD-ON	VAR/3155	2,052,032	171,003	1,026,016
CLASS SIZE REDUCTION K-8	5201/3230	2,402,519	200,210	1,201,260
SOC SECURITY & RETIREMENT	VAR/3405	4,830,837	402,584	2,415,419
PUPIL TRANSPORTATION	5315/3415	3,419,703	284,976	1,709,852
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	359,238	29,936	179,619
AT-RISK STUDENT PROGRAMS	5335/3215	153,167	12,764	76,584
AT-RISK HOMELESS & MINORITY AT-RISK MESA	5337/3218	16,591 13 555	1 130	16,591 6,777
AT-RISK WESA AT-RISK YOUTH-IN-CUSTODY	5340/3221	13,555 77,206	1,130 0	6,777 77,206
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	35,130
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	51,160	4,263	25,580

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## UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 04 CACHE CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	51,160	4,263	25,580
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	43,278	3,606	21,639
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	348,666	29,055	174,333
SCHOOL NURSES	5368/3468	24,843	2,071	12,422
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,142	1,095	6,571
CRITICAL LANGUAGES PROGRAM		12,000	1,000	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,882,755	323,563	1,941,378
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	491,792	40,983	245,897
ELL FAMILY LITERACY CENTERS	5636/3636	37,973	3,165	18,987
EXTENDED YEAR SPECIAL EDUCATORS		67,131	36,099	67,131
VOTED LEEWAY	5455/3555	1,979,569	125,600	1,225,967
BOARD LEEWAY	5460/3560	498,456	31,811	307,591
TEACHERS MATERIALS AND SUPPLIES	5868/3868	234,630	39,923	234,630
EXTENDED-DAY KINDERGARTEN	5640/3640	141,886	11,824	70,943
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		154,411	0	0
CRITICAL LANGUAGES PROGRAM		4,800	0	4,800
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS	7664/4664	2,729,631	0	0
		_,,,,		
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS	7667/4664	132,308	0	0
ARRATORDS	700774004	132,300	O	O
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	361,242	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		4,654	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009 MSP STABILIZATION FUND	7661/4661	2,971,253	2,711,750	2,958,273
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009		40.045	•	44 700
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	11,720

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## UTAH STATE OFFICE OF EDUCATION

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

			DISTRICT						
PROJECT NAME			PGM/REV	Budget	Current	Year to Date			
RECIPI	ENT	04	CACHE CO SCHOOL DISTRICT						
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES									
<b>Year</b> 2009									
CTE SAFE AND DRUG FREE STAT	E AC	Т		16,945	0	11,720			
RECIPIEN	NO	N REV	'ENUE "99" TOTAL:	16,881,868	2,974,329	7,599,215			
RECI	PIEN	T REV	'ENUE "99" TOTAL:	63,118,199	6,355,263	33,048,399			
			RECIPIENT TOTAL:	80,000,067	9,329,592	40,647,614			

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 05 CARBON CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		19,241	0	19,241
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	239,350	13,400	37,450
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	4,934
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	9,470	0	9,470
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		5,789	0	0
NCLB OTHER ACTIVITIES		11,293	0	11,293
NCLB FORMULA		35,935	0	35,935
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	296,142	0	217,850
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,799	0	10,799
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	800,390	0	0
Year 2009 FLOW THROUGH	7524/4524	186,613	0	186,613
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION Year 2009	6043/4538	62,478	0	0
CTE FORMULA ALLOCATION	6043/4538	68,189	0	68,189
Year 2008 CTE LEADERSHIP	6047/4546	40,000	0	40,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE Year 2009	7583/4583	66,428	0	0
ABE	7583/4583	90,887	0	90,887

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 05 CARBON CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	154,361	11,167	24,428
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,325	0	47,655
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	480,020	51,952	112,337
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	125,500	0	94,542
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	194,068	20,991	43,331
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,775	0	33,448
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	46,461	0	0
REVENUE 72 FED READING FIRST Year 2009				
NCLB FORMULA	7810/4810	296,640	0	0
Year 2008 EVALUATION		0	0	0
NCLB FORMULA		307,969	0	307,969
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	190,736	28,401	188,430
Year 2008 NCLB STATE ACTIVITY		9,300	0	9,300
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	4,954,549	412,010	2,482,487
NEC. EXISTENT SMALL SCHOOL	VAR/3015	327,274	27,273	163,637
PROFESSIONAL STAFF	VAR/3020	741,671	61,363	373,494
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	5,154
DISTRICTS CONT. TO LOCAL REPL FUNDS		(111,415)	0	(37,119)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,630,063	135,838	815,032
SPEC EDUC SELF-CONTAINED	1210/3110	373,423	31,118	186,712

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON C	O SCHOOL DISTRICT	J		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC PRE-SCHOOL	1215/3115	314,194	26,183	157,098
EXT YR PRGM SEVERLY DISABLD	1220/3120	7,359	614	3,680
SPEC EDUC STATE PROGRAMS	1225/3125	54,144	0	54,144
CAREER AND TECH ED ADD-ON	VAR/3155	632,210	52,684	316,105
CLASS SIZE REDUCTION K-8	5201/3230	540,250	45,021	270,125
SOC SECURITY & RETIREMENT	VAR/3405	1,266,652	105,558	633,326
PUPIL TRANSPORTATION	5315/3415	664,308	55,359	332,154
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	90,995	7,458	46,244
AT-RISK STUDENT PROGRAMS	5335/3215	50,356	4,112	25,687
AT-RISK HOMELESS & MINORITY	5337/3218	11,923	0	11,923
AT-RISK MESA		9,037	753	4,518
AT-RISK YOUTH-IN-CUSTODY	5340/3221	139,467	0	139,467
ADULT HIGH SCHOOL	1609/3209	66,309	5,526	33,156
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,072	1,006	6,036
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,566	235	2,158
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	20,481	1,707	10,242
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,712	309	1,856
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,138,778	94,898	569,389
SCHOOL TRUST LAND PROGRAM	5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM	5805/3805	101,796	8,483	50,898
ELL FAMILY LITERACY CENTERS	5636/3636	22,939	1,912	11,470
EXTENDED YEAR SPECIAL EDUCATORS		18,112	14,412	18,112
TEACHERS MATERIALS AND SUPPLIES	5868/3868	62,425	6,773	62,425
EXTENDED-DAY KINDERGARTEN	5640/3640	78,800	6,567	39,401
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		15,750	0	15,750
AT-RISK YOUTH-IN-CUSTODY		281,934	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	845,984	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	47,883	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	160,374	0	0

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## **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 05	CARBON CO SCH	OOL DISTRICT			
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO HON	MELESS				
NCLB FORMULA				2,133	0	0
REVENUE 9M MSP STABI	LIZATION FUND					
Year 2009						
MSP STABILIZATION FUN	D		7661/4661	779,067	0	63,969
REVENUE SA SUBSTANC	E ABUSE-FEE ON I	FINES				
Year 2009						
CTE SAFE AND DRUG FR	EE STATE ACT			4,252	0	4,252
R	ECIPIENT NON REV	/ENUE "99" TOTAL:		5,648,852	125,911	1,662,322
	RECIPIENT REV	/ENUE "99" TOTAL:		13,985,182	1,220,916	7,179,191
		RECIPIENT TOTAL:		19.634.034	1.346.827	8.841.513

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			333, 1311, 1312				
PROJECT NA	ME RECIPIENT	06	DAGGETT CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
<b>Year</b> 2010	STATE APPROPRIATION	10			44.000	0	44.000
UPASS					11,060	0	11,060
<b>Year</b> 2010	STATE LIQUOR CONTRO		10				
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAM	S		8070/3770	9,400	672	1,591
NATIONAL SO	CHOOL LUNCH PROGRAM	S		8070/3770	0	0	(12)
REVENUE 03 Year 2009	STATE DRIVER TRAINING	S TAX9	)				
STAFF DEVE	LOPMENT			5610/3710	360	0	360
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	272				
FLOW THROU	JGH			7524/4524	27,276	0	0
REVENUE 42 Year 2010	FEDERAL SCHOOL LUNC	H PRO	OG				
NATIONAL SO	CHOOL LUNCH PROGRAM	S		8071/4571	4,864	560	1,177
	CHOOL LUNCH PROGRAM	S		8071/4571	851	0	735
REVENUE 43 Year 2010	FEDERAL SPECIAL ASST	PROG	3				
	CHOOL LUNCH PROGRAM	S		8072/4572	8,000	1,402	2,804
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAM	S		8072/4572	1,900	0	1,752
	FEDERAL SCHOOL BREA	KFAS <sup>-</sup>	T PRG				
	CHOOL LUNCH PROGRAM	S		8074/4574	3,500	320	621
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAM	S		8074/4574	500	0	351
REVENUE 52 Year 2010	FEDERAL PL 99-457 84-17	73					
FLOW THROU	JGH			7522/4522	1,681	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	GRAM					
	TLAY FOUNDATION			5550/3650	50,000	50,000	50,000
K-12	NT CMALL COLICO			VAR/3010	0	0	0
PROFESSION	NT SMALL SCHOOL			VAR/3015 VAR/3020	523,169 76,354	42,813 6,363	266,288 38,177
ADMINISTRA				VAR/3020 VAR/3025	244,815	20,402	122,408
	ONT. TO LOCAL REPL FUN	NDS			(481)	0	(160)

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 06 DAGGETT 0	DISTRICT PGM/REV CO SCHOOL DISTRIC	Budget CT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	35,006	2,917	17,503
SPEC EDUC PRE-SCHOOL	1215/3115	7,862	655	3,931
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,655	138	828
SPEC EDUC STATE PROGRAMS	1225/3125	31,996	0	31,996
CAREER AND TECH ED ADD-ON	VAR/3155	138,846	11,570	69,423
CLASS SIZE REDUCTION K-8	5201/3230	22,791	1,900	11,396
SOC SECURITY & RETIREMENT	VAR/3405	142,317	11,861	71,159
PUPIL TRANSPORTATION	5315/3415	115,411	9,617	57,706
GUARANTEE ON TRANSPORTATION LEVY INTERVENTIONS FOR STUDENT SUCCESS	5371/3471	13,241	1,104	6,621
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	28,954 18,600	2,151 1,550	16,051 9,300
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	9,300
ADULT HIGH SCHOOL	1609/3209	22,307	1,859	11,154
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,272	106	636
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,762	230	1,381
SCHOOL NURSES	5368/3468	4,158	344	2,093
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	508	42	254
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,280	6,106	36,641
SCHOOL TRUST LAND PROGRAM	5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM	5805/3805	29,892	2,491	14,946
ELL FAMILY LITERACY CENTERS	5636/3636	22,114	1,842	11,061
EXTENDED YEAR SPECIAL EDUCATORS		1,396	617	1,396
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,339	1,903	5,339
EXTENDED-DAY KINDERGARTEN	5640/3640	23,702	1,975	11,851
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		1,500	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	28,911	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	1,728	0	0
	. 5517 1001	1,120	Ŭ	v
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	87,534	0	6,979
RECIPIENT NON REVENUE "99" TO		187,565	2,954	27,418
RECIPIENT REVENUE "99" TO		1,702,462	180,556	933,075
RECIPIENT TO	DTAL:	1,890,027	183,510	960,493

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA		07	DAVIS CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
<b>Year</b> 2010 UPASS	STATE APPROPRIATION 1	0		5618/3718	169,024 6,000	0	169,024 0
	STATE LIQUOR CONTROL	TAX	10	3010/3/10	0,000	Ü	Ü
	CHOOL LUNCH PROGRAMS			8070/3770	3,378,100	316,255	490,256
NATIONAL SC	CHOOL LUNCH PROGRAMS			8070/3770	0	0	(3,549)
<b>Year</b> 2009	STATE DRIVER TRAINING	TAX9	9				
STAFF DEVE	LOPMENT			5610/3710	218,560	0	218,560
REVENUE 08 Year 2009 NCLB FORML	FEDERAL TITLE I JLA			7801/4801	1,976,591	0	1,376,246
REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIGF	RANT	WORK				
NCLB FORMU	JLA			7830/4830	73,586	0	0
Year 2008 NCLB FORMU	JLA				73,586	0	73,586
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	272				
DISCRETION				7524/4524	202,096	0	0
FLOW THROURE 21	JGH FEDERAL VOED BASIC GT			7524/4524	10,709,125	0	0
Year 2010 CTE FORMUL Year 2009	A ALLOCATION			6043/4538	644,090	0	0
	A ALLOCATION			6043/4538	560,221	0	560,221
REVENUE 33 Year 2010	FEDERAL ADULT EDUCAT	ION A	ACT				
ABE				7583/4583	110,771	0	0
EL/CIVICS PRISIONS/INS	STITUTIONS			7584/4584 7581/4581	47,546 40,722	0	0
				730174301	40,722	O	O
Year 2010	FEDERAL SPECIAL MILK						
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS			8073/4573	1,500	147	147
	CHOOL LUNCH PROGRAMS			8073/4573	250	0	120

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## UTAH STATE OFFICE OF EDUCATION

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,620,658	343,855	343,855
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,000	0	260,593
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	4,858,546	1,111,920	1,111,920
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	877,550	0	892,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	1,370,124	289,052	289,052
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,000	0	206,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	50,375	11,156	11,156
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	0	6,443
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	318,000	0	105,076
SUMMER FOOD SERVICE ADMIN.	8077/4577	36,000	0	11,033
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8079/4579	138,779	16,772	54,763
NATIONAL SCHOOL LUNCH PROGRAMS		4,614	0	4,614
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	323,117	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		20,000	0	20,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	471,011	0	0
NCLB OTHER ACTIVITIES	7910/4910	2,000	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME PGM/REV Budget Current Yea  RECIPIENT 07 DAVIS CO SCHOOL DISTRICT	r to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER  Year 2009  NCLB FORMULA 7910/4910 266,982 0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 EVALUATION 310,824 0	0
Year 2008 EVALUATION 6,483 0	6,483
REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2009  FYALMATION 2002 410	202.440
EVALUATION 7860/4860 392,119 0  REVENUE 81 COLLECTION OTHER GRANTS	392,119
Year 2009       TEACHER TECH TRAINING       7870/4870       2,961       0         Year 2008	2,955
TEACHER TECH TRAINING 320 0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	
CAPITAL OUTLAY FOUNDATION 5550/3650 515,674 515,674	515,674
	5,652,248
	7,485,439
FOREIGN EXCHANGE STUDENTS VAR/3010 74,733 0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS (468,594) 0	(156,198)
MSP STABILIZATION FUND 0 0	0
	3,286,500
	1,968,936
SPEC EDUC PRE-SCHOOL       1215/3115       2,044,315       170,359         EXT YR PRGM SEVERLY DISABLD       1220/3120       113,327       9,444	1,022,158 56,664
SPEC EDUC STATE PROGRAMS 1225/3125 354,281 0	354,281
·	3,868,103
	5,207,821
SOC SECURITY & RETIREMENT VAR/3405 20,868,622 1,739,114 10	,434,311
PUPIL TRANSPORTATION 5315/3415 5,892,965 491,081 2	2,946,483
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 1,504,104 125,342	752,052
AT-RISK STUDENT PROGRAMS 5335/3215 638,743 52,694	322,577
AT-RISK HOMELESS & MINORITY 5337/3218 109,775 0	109,775
AT-RISK MESA 48,555 4,046	24,277
AT-RISK GANG PREVENTION 5339/3220 256,036 0	0
AT-RISK YOUTH-IN-CUSTODY 5340/3221 671,472 0  ADULT HIGH SCHOOL 1609/3209 520,895 43,408	671,472 260,448
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 223,157 18,597	111,579
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 284,924 23,738	142,498

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV	Budget	Current	Year to Date
KEGI IERI VI BAVIO GO GOTIC	DOL DIGITATOT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5000/0040	400 550	40.070	0.45.070
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	490,556	40,879	245,279
INT BACCALAUREATE PROGRAM	5612/3612	21,690	10,845	10,845
SCHOOL NURSES	5368/3468	95,614	7,968	47,807
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	55,964	4,663	27,983
CRITICAL LANGUAGES PROGRAM EDUCATOR SALARY ADJUSTMENTS	5876/3876	66,000 17,463,534	5,500 1,455,294	33,000 8,731,767
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	139,917	
SCHOOL TRUST LAND PROGRAM	5420/3521	2,641,344	139,917	979,419 2,641,344
READING ACHIEVEMENT PROGRAM	5805/3805	2,041,344 1,707,540	142,295	853,770
ELL FAMILY LITERACY CENTERS	5636/3636	94,344	7,862	47,172
EXTENDED YEAR SPECIAL EDUCATORS	3030/3030	208,186	169,355	208,186
VOTED LEEWAY	5455/3555	6,174,637	345,755	4,100,110
BOARD LEEWAY	5460/3560	1,547,745	86,521	1,028,621
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,029,167	139,125	1,020,021
EXTENDED-DAY KINDERGARTEN	5640/3640	512,617	42,719	256,309
DUAL IMMERSION PROGRAM	3040/3040	36,000	3,000	18,000
Year 2009		30,000	3,000	10,000
AT-RISK YOUTH-IN-CUSTODY		1,342,943	0	0
CRITICAL LANGUAGES PROGRAM		33,800	0	33,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		25,500	0	0
		,		
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009	7004/4004	44 400 000	0	0
ARRA FUNDS	7664/4664	11,492,093	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	346,309	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		8,500	8,500	8,500
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	,,,,,,,
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,134,822	0	293,070
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		69,424	0	0
DEVENUE OM MOD CTABILIZATION FUND				
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	12,835,446	8,448,036	12,672,052
MOI OI MILLE MICH I CHE	7 00 17-100 1	12,000,770	J, <del>-1</del> J,0JJ	12,012,002

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31,919,064 151,157,738

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	07	DISTRICT PGM/REV DAVIS CO SCHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE A7 STATECAR	RYOVER7						
Year 2007							
DISCRETIONARY				173,375	0	173,375	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT	-		46,593	0	46,593	
Year 2008							
CTE SAFE AND DRUG FR	EE STATE ACT	-		21,054	0	21,054	
Year 2006							
CTE SAFE AND DRUG FR	EE STATE ACT	-		0	0	9,414	
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:	56,912,847	10,545,693	19,828,061	
	RECIPIENT	REVI	ENUE "99" TOTAL:	256,051,516	21,373,371	131,329,677	

RECIPIENT TOTAL:

312,964,363

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	ECIPIENT 08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DIS	<b>Budget</b> TRICT	Current	Year to Date
REVENUE 01 STATE APPROI Year 2010 UPASS	PRIATION 10		21,318	0	21,318
REVENUE 02 STATE LIQUOR Year 2010 NATIONAL SCHOOL LUNCH F		10 8070/3770	244,775	14,493	37,342
Year 2009 NATIONAL SCHOOL LUNCH F	'ROGRAMS	8070/3770	0	0	(262)
REVENUE 03 STATE DRIVER Year 2009	TRAINING TAX9	)			
STAFF DEVELOPMENT	LLITEDA OV OLIA	5610/3710	14,640	0	14,640
<b>REVENUE</b> 07 FEDERAL TECH <b>Year</b> 2009 NCLB FORMULA	1 LITERACY CHA	ALLENG9	6,358	0	6,358
REVENUE 08 FEDERAL TITLI Year 2009	ΞΙ				
NCLB FORMULA Year 2008		7801/4801	370,170	0	188,999
NCLB FORMULA  REVENUE 09 FEDERAL DRUG	G-FREE 84-186A!	9	50,000	0	50,000
Year 2009 CTE-NCLB-FORMULA Year 2008		7890/4890	12,633	0	0
CTE-NCLB-FORMULA			11,190	6,858	11,190
REVENUE 19 FEDERAL IDEA Year 2010	PL 101476 84-02	272			
DISCRETIONARY FLOW THROUGH		7524/4524 7524/4524	22,015 849,898	0	22,015 0
Year 2009 FLOW THROUGH		7524/4524	195,816	0	195,816
REVENUE 21 FEDERAL VOEI Year 2010	D BASIC GT				
CTE FORMULA ALLOCATION Year 2009		6043/4538	54,327	0	0
CTE FORMULA ALLOCATION		6043/4538	66,025	0	66,025
REVENUE 41 FEDERAL SPEC Year 2010	CIAL MILK				
NATIONAL SCHOOL LUNCH F	ROGRAMS	8073/4573	1,500	58	111
Year 2009 NATIONAL SCHOOL LUNCH F	ROGRAMS	8073/4573	250	0	52

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 08 DUCHESNE CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	172,181	12,078	24,456
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	99,000	0	50,651
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	401,021	50,613	100,855
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	96,000	0	76,348
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	154,890	17,757	34,578
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,000	0	23,654
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	33,633	0	0
REVENUE 72 FED READING FIRST 08 Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		229,065	0	229,065
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		16,212	0	0
Year 2009 EVALUATION	7880/4880	11,249	0	11,249
Year 2008 EVALUATION		90	0	90
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	233,524	0	69,244
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	257,121	257,121	257,121
K-12		,942,372	661,140	3,975,533
NEC. EXISTENT SMALL SCHOOL	VAR/3015 1	,125,768	93,181	566,683
PROFESSIONAL STAFF	VAR/3020 1	,024,182	82,827	527,218
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	0 (404)
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,204)	0	(401)

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT
PGM/REV

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO	O SCHOOL DISTE	RICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,719,642	143,303	859,821
SPEC EDUC SELF-CONTAINED	1210/3110	544,664	45,388	272,333
SPEC EDUC PRE-SCHOOL	1215/3115	280,229	23,353	140,115
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,807	734	4,404
SPEC EDUC STATE PROGRAMS	1225/3125	64,160	0	64,160
CAREER AND TECH ED ADD-ON	VAR/3155	690,305	57,298	346,514
CLASS SIZE REDUCTION K-8	5201/3230	689,149	57,430	344,575
SOC SECURITY & RETIREMENT	VAR/3405	1,628,942	135,660	814,982
PUPIL TRANSPORTATION	5315/3415	902,475	75,207	451,238
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	36,183	3,016	18,092
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	116,021	9,508	58,972
AT-RISK STUDENT PROGRAMS	5335/3215	51,025	4,253	25,513
AT-RISK HOMELESS & MINORITY	5337/3218	8,355	0	8,355
AT-RISK YOUTH-IN-CUSTODY	5340/3221	19,088	0	19,088
ADULT HIGH SCHOOL	1609/3209	77,157	6,430	38,580
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,296	1,358	8,148
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	50,395	4,199	25,198
SCHOOL NURSES	5368/3468	10,165	841	5,117
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,772	397	2,387
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,282,399	106,866	641,200
SCHOOL TRUST LAND PROGRAM	5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM	5805/3805	140,918	11,743	70,459
ELL FAMILY LITERACY CENTERS	5636/3636	23,472	1,956	11,736
EXTENDED YEAR SPECIAL EDUCATORS		12,262	6,459	12,262
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,518	12,318	80,518
EXTENDED-DAY KINDERGARTEN	5640/3640	66,386	5,532	33,193
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		38,175	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	903,970	0	102,126
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009	7007/4004	25 272	•	•
ARRA FUNDS	7667/4664	35,278	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	132,114	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

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PROJECT NAME	RECIPIENT	08	DUCHESNE CO S	PGM/REV	<b>Budget</b> RICT	Current	Year to Date
REVENUE 9G ARRA MCKII Year 2009 NCLB FORMULA		HOME			5,882	0	0
REVENUE 9M MSP STABIL	IZATION FUNI	D					
Year 2009 MSP STABILIZATION FUND	)			7661/4661	1,001,896	916,801	1,000,147
REVENUE A7 STATECARE Year 2007	RYOVER7						
DISCRETIONARY					41,400	41,400	41,400
REVENUE SA SUBSTANCE Year 2009	ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FRE	E STATE ACT				5,043	0	5,043
RE	CIPIENT NON	REVE	ENUE "99" TOTAL:	:	5,521,363	1,060,058	2,382,510
	RECIPIENT	REVE	ENUE "99" TOTAL:	:	19,303,564	1,820,403	9,991,438
		F	RECIPIENT TOTAL		24,824,927	2,880,461	12,373,948

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 09 EMERY SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		16,207	0	16,207
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	128,835	7,839	20,077
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(141)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	5,720	0	5,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		1,274	0	1,274
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	112,835	0	112,835
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,985	0	5,985
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	529,212	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2008	6043/4538	31,721	0	0
CTE LEADERSHIP	6047/4546	30,000	0	30,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	79,921	6,532	13,347
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,700	0	23,721
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	275,725	32,681	66,793
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	0	52,184

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010	9074/4574	107 499	12.042	26.764
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	107,482	13,042	26,764
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	18,216
PENENUE 50 FEDERAL DI 00 457 04 470				
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	29,718	0	0
PEVENUE 74 FED IMPROVING TEACHER CHALCES				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	57,112
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	50,000	50,000
K-12	VAR/3010	3,046,412	253,868	1,523,206
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,916	87,826	526,958
PROFESSIONAL STAFF	VAR/3020	665,510	55,459	332,755
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,904)	0	(2,966)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	899,120	74,926	449,561
SPEC EDUC SELF-CONTAINED	1210/3110	72,342	6,028	36,171
SPEC EDUC PRE-SCHOOL  EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	200,500 5,243	16,708 437	100,250 2,622
SPEC EDUC STATE PROGRAMS	1225/3125	45,674	0	45,674
CAREER AND TECH ED ADD-ON	VAR/3155	403,246	33,389	202,910
CLASS SIZE REDUCTION K-8	5201/3230	368,320	30,693	184,160
SOC SECURITY & RETIREMENT	VAR/3405	924,605	77,053	462,303
PUPIL TRANSPORTATION	5315/3415	451,436	37,619	225,719
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,954	6,276	39,296
AT-RISK STUDENT PROGRAMS	5335/3215	32,275	2,615	16,582
AT-RISK HOMELESS & MINORITY	5337/3218	4,163	0	4,163
ADULT HIGH SCHOOL	1609/3209	30,368	2,530	15,185
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,424	785	4,712
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,627	380	2,348
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,235	2,853	17,118
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,010	251	1,506
EDUCATOR SALARY ADJUSTMENTS SCHOOL TRUST LAND PROGRAM	5876/3876 5420/3520	709,707 147,609	59,143 0	354,854 147,600
READING ACHIEVEMENT PROGRAM	5805/3805	147,609 70,910	5,909	147,609 35,455
ELL FAMILY LITERACY CENTERS	5636/3636	23,059	1,922	11,530
LLL 17 MAILT ETTER ACT OF MILITO	0000/0000	20,000	1,322	11,000

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	<b>09</b> EM		STRICT SM/REV STRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG Year 2010	RAM					
EXTENDED YEAR SPECIAL EDUCATORS	6			8,142	8,142	8,142
TEACHERS MATERIALS AND SUPPLIES		586	68/3868	39,337	4,600	39,337
EXTENDED-DAY KINDERGARTEN		564	40/3640	53,311	4,442	26,656
Year 2009						
CAREER AND TECH ED ADD-ON				0	0	0
CAREER AND TECH ED SET-ASIDE				30,000	0	30,000
ELL FAMILY LITERACY CENTERS				0	0	0
REVENUE 9A ARRA IDEA DISABILITIES Year 2009	EDUCATIO	ON				
ARRA FUNDS		766	64/4664	558,712	27,348	27,348
REVENUE 9B ARRA PRESCHOOL SPEC Year 2009 ARRA FUNDS	IAL ED ID		67/4664	30,641	0	0
ARRA FUNDS		700	07/4004	30,641	U	U
REVENUE 9C CHILD NUTRITION EQUIP Year 2009	MENT					
NATIONAL SCHOOL LUNCH PROGRAMS	3			0	0	(280)
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	SCHOOL	.S				
NCLB FORMULA		766	62/4662	72,792	0	2,134
REVENUE 9G ARRA MCKINNEY VENTO Year 2009	HOMELES	SS				
NCLB FORMULA				4,008	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	D					
MSP STABILIZATION FUND		766	61/4661	568,687	0	400,071
REVENUE A7 STATECARRYOVER7 Year 2007						
DISCRETIONARY				94,407	94,407	94,407
RECIPIENT NON	REVENU	E "99" TOTAL:		2,937,944	181,849	973,774
RECIPIENT		E "99" TOTAL:		9,609,171	836,739	4,971,126
	RECI	PIENT TOTAL:		12,547,115	1,018,588	5,944,900

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT 10	DISTRICT PGM/REV GARFIELD CO SCHOOL DISTRI	<b>Budget</b> C	Current	Year to Date
REVENUE 01 Year 2010	STATE APPROPRIATION 10				
	ND ONLINE TESTING		348,000 12,932	0	348,000 12,932
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TAX1	0			
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS	8070/3770	45,665	2,304	6,428
	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(49)
Year 2009	STATE DRIVER TRAINING TAX9				
STAFF DEVE		5610/3710	2,430	0	2,430
Year 2009 FML H.B. 96	FEDERAL MINERAL LEASE9	7640/4640	38,028	0	38,028
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I	7801/4801	94,119	0	80,300
REVENUE 09 Year 2008	FEDERAL DRUG-FREE 84-186A8				,
CTE-NCLB-FC	DRMULA		0	0	(1,059)
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84-02	72			
DISCRETION, FLOW THROU		7524/4524 7524/4524	3,902 197,652	0	0
	FEDERAL VOED BASIC GT				
Year 2010 CTE FORMUL	A ALLOCATION	6043/4538	13,448	0	0
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATION A	ст			
ABE <b>Year</b> 2009		7583/4583	16,409	0	918
ABE		7583/4583	5,040	0	5,040
REVENUE 42 Year 2010	FEDERAL SCHOOL LUNCH PRO	oG			
	CHOOL LUNCH PROGRAMS	8071/4571	21,053	1,920	4,280
	CHOOL LUNCH PROGRAMS	8071/4571	4,125	0	3,704

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 10 GARFIELD CO	DISTRICT PGM/REV DISTRIC	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	97,618	9,958	21,901
Year 2009		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,700	0	19,845
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	38,159	3,832	8,192
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,887
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	8,038	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		35	35	35
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	47,239	0	47,239
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	1,408,995	117,417	704,498
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,668,739	137,242	845,285
PROFESSIONAL STAFF	VAR/3020	383,746	31,810	192,885
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,444)	0	(481)
MSP STABILIZATION FUND	1005/0105	0	0	0
SPEC EDUC ADD-ON	1205/3105	377,474	31,456	188,737
SPEC EDUC SELF-CONTAINED	1210/3110	31,210	2,601	15,606
SPEC EDUC PRE-SCHOOL	1215/3115	38,212	3,184	19,106
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,081	257	1,542
SPEC EDUC STATE PROGRAMS	1225/3125	37,242	0	37,242
CAREER AND TECH ED ADD-ON	VAR/3155	402,897	31,972	211,068
CLASS SIZE REDUCTION K-8	5201/3230 VAD/3405	151,588	12,632	75,794
SOC SECURITY & RETIREMENT	VAR/3405	541,638	44,980	271,761
PUPIL TRANSPORTATION	5315/3415	186,091	15,507	93,046
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	74,146	6,179	37,074
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	54,186	4,263	28,608
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK HOMELESS & MINORITY	5337/3218	1,725	0	1,725

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	IPIENT 10	GARFIELD CO SC	DISTRICT PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOO	L PROGRAM					
<b>Year</b> 2010						
ADULT HIGH SCHOOL			1609/3209	85,253	7,105	42,627
ACCELERATED LEARNING GI	FTED AND TAL	ENTED	5331/3211	5,545	461	2,780
ACCELERATED LEARNING AD	VANCED PLAC	CEMENT	5332/3212	193	7	150
ACCELERATED LEARNING CON	CURRENT EN	ROLLMENT	5333/3213	4,184	348	2,093
SCHOOL NURSES			5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONI	C RESOURCES	6	5810/3810	1,942	162	972
EDUCATOR SALARY ADJUSTME	ENTS		5876/3876	355,676	29,639	177,839
SCHOOL TRUST LAND PROGRA	M		5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROG	RAM		5805/3805	63,451	5,287	31,726
EXTENDED YEAR SPECIAL EDU	ICATORS			2,844	0	2,844
BOARD LEEWAY			5460/3560	6,881	37	6,657
TEACHERS MATERIALS AND SU	JPPLIES		5868/3868	23,355	5,629	23,355
EXTENDED-DAY KINDERGARTE	:N		5640/3640	35,200	2,933	17,600
REVENUE 9A ARRA IDEA DISAB Year 2009 ARRA FUNDS  REVENUE 9B ARRA PRESCHOO			7664/4664	210,308	23,950	23,950
Year 2009 ARRA FUNDS			7667/4664	8,431	5,287	5,287
REVENUE 9E ARRA TITLE I GRA Year 2009 NCLB FORMULA	ANTS TO SCHO	DOLS	7662/4662	30,309	0	1,398
REVENUE 9G ARRA MCKINNEY Year 2009 NCLB FORMULA	VENTO HOME	ELESS		1,745	0	0
REVENUE 9M MSP STABILIZATI Year 2009 MSP STABILIZATION FUND	ON FUND		7661/4661	333,140	0	27,968
REVENUE SA SUBSTANCE ABU Year 2009	SE-FEE ON FII	NES		,		,,,,,
CTE SAFE AND DRUG FREE STA	ATE ACT			1,500	0	1,500
RECIPIE	NT NON REVE	NUE "99" TOTAL:		1,607,625	47,286	665,154
RE		NUE "99" TOTAL: ECIPIENT TOTAL:		6,362,974 7,970,599	609,838 657,124	3,338,683 4,003,837

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 11 GRAND CO	DISTRICT PGM/REV DISCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,362	0	14,362
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	91,850	0	8,764
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(94)
<b>REVENUE</b> 03 STATE DRIVER TRAINING TAX9 <b>Year</b> 2009				
STAFF DEVELOPMENT	5610/3710	7,260	0	7,260
<b>REVENUE</b> 07 FEDERAL TECH LITERACY CHALLENG9 <b>Year</b> 2009  NCLB FORMULA		3,216	0	3,216
REVENUE 08 FEDERAL TITLE I Year 2009	70044004	40.4.007		440 500
NCLB FORMULA  REVENUE 09 FEDERAL DRUG-FREE 84-186A9	7801/4801	124,327	0	110,532
Year 2009 CTE-NCLB-FORMULA	7890/4890	5,441	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	8,685 309,643	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010	1024/4024	000,040	· ·	· ·
CTE FORMULA ALLOCATION  Year 2009	6043/4538	31,336	0	0
CTE FORMULA ALLOCATION	6043/4538	34,077	0	34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE Year 2009	7583/4583	15,972	0	0
ABE	7583/4583	11,663	0	11,663
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	41,921	0	4,717
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,325	0	8,110

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 11 GRAND CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	210,682	0	25,358
Year 2009	001214012	210,002	Ü	20,000
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	45,750	0	44,661
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,607	0	5,862
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	0	9,454
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	7,500	0	874
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	372
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	12,300	0	4,055
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,500	0	426
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	33,710	0	0
Year 2009 FLOW THROUGH	7522/4522	34,022	0	34,022
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	95,000	0	0
NCLB FORMULA Year 2008	7910/4910	95,762	0	33,713
NCLB OTHER ACTIVITIES		3,536	0	3,500
NCLB FORMULA	7910/4910	6,600	0	6,600
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	101,629	0	101,629
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,479

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 11 GRAND CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	FFF0/20F0	102.271	102 271	102 271
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	103,271	103,271	103,271
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,894,411 240,568	157,868 19,484	947,206 123,661
PROFESSIONAL STAFF	VAR/3020	370,841	30,412	188,368
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	90,195
DISTRICTS CONT. TO LOCAL REPL FUNDS	V7 (1 (70020	(11,774)	0	(3,925)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	519,696	43,308	259,848
SPEC EDUC SELF-CONTAINED	1210/3110	164,299	13,691	82,150
SPEC EDUC PRE-SCHOOL	1215/3115	102,216	8,518	51,108
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,009	335	2,005
SPEC EDUC STATE PROGRAMS	1225/3125	40,990	0	40,990
CAREER AND TECH ED ADD-ON	VAR/3155	270,679	22,480	135,802
CLASS SIZE REDUCTION K-8	5201/3230	232,104	19,281	116,415
SOC SECURITY & RETIREMENT	VAR/3405	565,210	47,102	282,605
PUPIL TRANSPORTATION	5315/3415	220,276	18,356	110,138
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,080	4,608	30,430
AT-RISK STUDENT PROGRAMS	5335/3215	21,061	1,756	10,531
AT-RISK HOMELESS & MINORITY	5337/3218	3,300	0	3,300
ADULT HIGH SCHOOL	1609/3209	30,409	2,535	15,205
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,528	461	2,764
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	578	47	298
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,766	647	3,883
SCHOOL NURSES	5368/3468	6,090	504	3,064
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,598	133	799
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,641	40,971	245,821
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	46,539	3,879	23,270
EXTENDED YEAR SPECIAL EDUCATORS		8,143	0	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,202	2,282	28,202
EXTENDED-DAY KINDERGARTEN	5640/3640	45,222	3,768	22,611
Year 2009 CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE		75,000	0 75,000	0 75,000
BTS ELEMENTARY ARTS		6,000	73,000	7 3,000
BTO ELEMENTARY ARTO		0,000	· ·	J
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009	700444004	000 /00		46
ARRA FUNDS	7664/4664	329,422	0	164,711
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009	7667/4664	24 200	0	47 400
ARRA FUNDS	7667/4664	34,326	0	17,163

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	RECIPIENT	11	GRAND CO SCHO	PGM/REV DOL DISTRICT	Budget	Current	Year to Date
	I GRANTS TO	SCH	OOLS				
Year 2009 NCLB FORMULA				7662/4662	88,365	0	0
REVENUE 9M MSP STABIL	LIZATION FUN	D					
Year 2009 MSP STABILIZATION FUNI	)			7661/4661	347,638	0	28,543
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES				
<b>Year</b> 2009							
CTE SAFE AND DRUG FRE	EE STATE ACT	-			3,274	0	1,500
RE	CIPIENT NON	I REV	ENUE "99" TOTAL:		2,227,701	0	687,529
	RECIPIENT	REV	ENUE "99" TOTAL:		5,849,832	635,729	3,120,647
		F	RECIPIENT TOTAL:		8,077,533	635,729	3,808,176

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		177,276	0	177,276
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	5,000	5,000
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	3,380,300	195,174	494,522
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,611)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	286,160	0	286,160
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA		63,857	0	59,852
Year 2008 NCLB FORMULA		112,495	0	110,875
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	10,095,928	0	9,763,905
Year 2008				
NCLB FORMULA		1,106,161	0	858,975
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	211,496	0	146,692
Year 2008				
CTE-NCLB-FORMULA		91,612	0	91,612
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009 CTE-NCLB-FORMULA	7840/4840	200,000	0	0
Year 2008		00.474		00.474
CTE-NCLB-FORMULA		98,474	0	98,474
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	20,000	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	83,648	0	83,648

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	133,219 13,484,613	0	0 0
Year 2009 FLOW THROUGH Year 2008	7524/4524	12,918,503	0	9,669,313
FLOW THROUGH	7524/4524	30,281	0	30,281
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	1,066,222	0	0
CTE FORMULA ALLOCATION	6043/4538	636,683	0	636,683
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA	7950/4950	30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	274,018	0	0
EL/CIVICS PRISIONS/INSTITUTIONS	7584/4584 7581/4581	41,117 40,722	0	0
Year 2009	700171001	10,722	v	Ü
ABE	7583/4583	248,044	0	248,044
EL/CIVICS	7584/4584	29,347	0	29,346
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	0	733
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	1,624,477	167,126	334,389
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	281,630	0	274,614
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	9,196,272	969,632	1,942,020
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,632,500	0	1,612,300
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,194,926	231,509	457,144

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	366,000	0	362,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	81,065	17,112	34,534
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	14,870
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	404,825	0	0
FLOW THROUGH	7522/4522	405,505	0	405,505
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009 DISCRETIONARY		2,500	0	2,111
Year 2007 DISCRETIONARY		1,000	0	1,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	205,033	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	1,550	0	0
NCLB FORMULA	7910/4910	211,351	0	184,445
Year 2008		2.500	0	2.500
NCLB OTHER ACTIVITIES	7040/4040	3,500	0	3,500
NCLB FORMULA	7910/4910	72,452	0	72,452
REVENUE 72 FED READING FIRST Year 2009				
NCLB FORMULA	7810/4810	415,239	0	0
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		1,012,855	0	1,012,855
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION		1,490,835	0	0
Year 2009		1,790,000	U	U
EVALUATION	7880/4880	512,495	0	512,495
Year 2008	. 550/ 1000	3.2, 100	J	312,100
EVALUATION		76,318	0	76,318
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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12	DISTRICT PGM/REV GRANITE SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUA Year 2009	AL-STA			
EVALUATION	7860/4860	1,572,068	0	1,548,710
REVENUE 80 COLLECTIONS10				
Year 2010 CTE ADULT EDUCATION DWS FUNDS		206,500	0	0
Year 2009 CTE ADULT EDUCATION DWS FUNDS		72,410	0	72,410
Year 2008 CTE ADULT EDUCATION DWS FUNDS		13,836	0	13,836
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009 TEACHER TECH TRAINING	7870/4870	4,689	2,384	2,384
Year 2008 TEACHER TECH TRAINING		41	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		196	0	196
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	200,000	200,000
K-12	VAR/3010	130,067,380	10,821,683	65,137,280
PROFESSIONAL STAFF	VAR/3020	15,351,295	1,279,275	7,675,648
DISTRICTS CONT. TO LOCAL REPL FUNDS		(571,996)	0	(190,567)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	18,678,253	1,556,521	9,339,126
SPEC EDUC SELF-CONTAINED	1210/3110	4,923,402	410,283	2,461,701
SPEC EDUC PRE-SCHOOL	1215/3115	2,657,609	221,468	1,328,805
EXT YR PRGM SEVERLY DISABLD	1220/3120	120,874	10,073	60,438
SPEC EDUC STATE PROGRAMS	1225/3125	371,663 7,405,162	611 147	371,663 3,738,278
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3155 5201/3230	10,722,450	611,147 887,335	5,398,439
SOC SECURITY & RETIREMENT	VAR/3405	21,658,475	1,804,938	10,829,238
PUPIL TRANSPORTATION	5315/3415	4,453,591	371,132	2,226,796
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,287,533	190,628	1,143,767
HIGHLY IMPACTED SCHOOLS	5366/3466	1,088,343	0	1,088,343
AT-RISK STUDENT PROGRAMS	5335/3215	837,831	67,030	435,652
AT-RISK HOMELESS & MINORITY	5337/3218	301,049	0	301,049
AT-RISK MESA		115,555	10,289	53,818
AT-RISK GANG PREVENTION	5339/3220	285,936	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	2,257,522	0	2,257,522
ADULT HIGH SCHOOL	1609/3209	1,303,849	108,654	651,924

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	228,827	19,069	114,414
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	192,777	16,065	96,389
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	518,283	43,191	259,142
INT BACCALAUREATE PROGRAM	5612/3612	20,825	10,413	10,413
SCHOOL NURSES	5368/3468	99,366	8,254	49,839
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	59,258	4,938	29,629
CRITICAL LANGUAGES PROGRAM		60,000	5,000	30,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,863,064	1,571,922	9,431,532
SCHOOL TRUST LAND PROGRAM	5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM	5805/3805	1,874,299	156,191	937,150
ELL FAMILY LITERACY CENTERS	5636/3636	301,808	25,095	151,241
EXTENDED YEAR SPECIAL EDUCATORS		235,423	148,078	235,423
BOARD LEEWAY	5460/3560	674,363	18,985	560,450
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,188,350	232,340	1,188,350
EXTENDED-DAY KINDERGARTEN	5640/3640	1,251,077	104,257	625,539
DUAL IMMERSION PROGRAM		54,000	4,500	27,000
Year 2009				
AT-RISK MESA		7,918	0	7,918
AT-RISK GANG PREVENTION		163,071	0	32,552
AT-RISK YOUTH-IN-CUSTODY		4,515,044	0	0
CRITICAL LANGUAGES PROGRAM		69,800	0	69,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		19,000	0	0
Year 2008 INSTRUCTIONAL TECHNOLOGY		196,018	0	196,018
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	14,407,652	337,932	337,932
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS	7667/4664	433,749	0	0
ARRATORDO	700774004	455,745	O	Ü
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		6,176	6,176	(46,893)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	4,856,857	0	258,050
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009 NCLB FORMULA		50,096	0	0

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20,918,754

22,850,799

131,337,727

166,974,712

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

PROJECT NAME	ENT '	12	GRANITE SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 9M MSP STABILIZATIO	N FUND						
Year 2009							
MSP STABILIZATION FUND				7661/4661	13,321,253	0	3,158,418
REVENUE A7 STATECARRYOVE Year 2007	.7						
DISCRETIONARY					171.317	0	171.317
	T NON F	REVI	ENUE "99" TOTAL:		100,190,944	1,932,045	35,636,985

257,884,355

358,075,299

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 13 IRON 0	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		31,032	0	31,032
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	424,300	24,795	60,566
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(427)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT  REVENUE 07 FEDERAL TECH LITERACY CHALLENGS	5610/3710	20,190	0	20,190
Year 2009 NCLB FORMULA Year 2008		13,767	0	13,767
NCLB FORMULA		13,730	0	13,730
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	121,643	0	121,643
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	305	0	251
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK	,		-	
Year 2009 NCLB FORMULA	7830/4830	10,773	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2009 EVALUATION		0	0	0
NCLB FORMULA	7820/4820	65,697	21,148	65,697
Year 2010 DISCRETIONARY	7524/4524 7524/4524	15,302	0	0
FLOW THROUGH  REVENUE 21 FEDERAL VOED BASIC GT	7524/4524	1,474,064	U	U
Year 2010 CTE LEADERSHIP CTE FORMULA ALLOCATION Year 2000	6047/4546 6043/4538	11,255 185,472	0 0	0
Year 2009 CTE LEADERSHIP	6047/4546	8,000	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 13 IRON CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT Year 2008 CTE LEADERSHIP	6047/4546	22,000	0	22,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE EL/CIVICS	7583/4583 7584/4584	47,439 11,301	0	7,804 0
Year 2009 ABE EL/CIVICS	7583/4583 7584/4584	16,131 3,673	0	16,131 0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7304/4304	3,073	Ü	Ü
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	186,681	20,663	41,850
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	0	31,417
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	962,929	115,643	232,247
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	0	179,593
<b>REVENUE</b> 44 FEDERAL SCHOOL BREAKFAST PRG <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	285,043	32,340	63,764
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	0	46,148
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	58,511	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		31,641	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	135,708	0	129,981
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,377	0	2,254
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE Year 2009				
DCS ADMINISTRATION		69	0	69

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 13 IRON CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010 FLOW THRU	5613/3713	86,914	7,243	36,216
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	14,590,281	1,224,257	7,397,413
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	356,286 1,872,739	29,690 156,062	178,143 936,370
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAIN/3020	(125,904)	130,002	(41,968)
MSP STABILIZATION FUND		(123,304)	0	(41,300)
SPEC EDUC ADD-ON	1205/3105	3,088,772	257,397	1,544,387
SPEC EDUC SELF-CONTAINED	1210/3110	340,909	28,410	170,455
SPEC EDUC PRE-SCHOOL	1215/3115	734,539	61,211	367,270
EXT YR PRGM SEVERLY DISABLD	1220/3120	15,621	1,302	7,812
SPEC EDUC STATE PROGRAMS	1225/3125	75,735	0	75,735
CAREER AND TECH ED ADD-ON	VAR/3155	1,123,386	93,615	561,693
CLASS SIZE REDUCTION K-8	5201/3230	1,323,569	107,819	676,656
SOC SECURITY & RETIREMENT	VAR/3405	2,846,630	237,228	1,423,315
PUPIL TRANSPORTATION	5315/3415	1,523,124	126,927	761,562
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	202,337	16,862	101,169
AT-RISK STUDENT PROGRAMS	5335/3215	112,930	9,411	56,465
AT-RISK HOMELESS & MINORITY	5337/3218	19,118	0	19,118
AT-RISK YOUTH-IN-CUSTODY	5340/3221	294,810	0	294,810
ADULT HIGH SCHOOL	1609/3209	79,930	6,661	39,966
ADULT ED STATE SUPPLEMENTAL	1610/3210	23,000	1,917	9,585
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	29,142	2,424	14,599
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	11,470	923	5,930
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	59,911	4,992	29,956
SCHOOL NURSES LIBRARY BOOKS & ELECTRONIC RESOURCES	5368/3468 5810/3810	15,667	1,300 686	7,864
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,234 2,332,036	194,336	4,117 1,166,018
SCHOOL TRUST LAND PROGRAM	5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM	5805/3805	163,886	13,657	81,943
ELL FAMILY LITERACY CENTERS	5636/3636	27,904	2,325	13,952
EXTENDED YEAR SPECIAL EDUCATORS		38,131	30,256	38,131
VOTED LEEWAY	5455/3555	0	(14,936)	0
BOARD LEEWAY	5460/3560	0	(6,875)	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	148,419	28,485	148,419
EXTENDED-DAY KINDERGARTEN	5640/3640	147,177	12,265	73,589
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		572,777	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 13 IRON CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 BTS ELEMENTARY ARTS		1,059	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	1,582,507	51,748	51,748
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS	7667/4664	61,889	2,441	2,441
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	613,425	0	97,603
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009 NCLB FORMULA		9,955	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND	7661/4661	1,750,847	0	146,071
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "99" T	OTAL.	10,318 8,562,930	0 276,021	0 1,433,786
RECIPIENT NON REVENUE 99 T		32,543,145	2,728,607	16,653,994
RECIPIENT T		41,106,075	3,004,628	18,087,780

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
<b>Year</b> 2010 UPASS		127,246	0	127,246
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	145,769	387,645
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(4,638)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	374,110	0	374,110
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		59,626	0	59,626
Year 2008 NCLB FORMULA		8,290	0	8,290
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	2,495,727	0	2,161,688
NCLB FORMULA		494,837	0	232,995
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	56,256	0	56,256
CTE-NCLB-FORMULA		33,926	33,926	33,926
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA Year 2008	7840/4840	13,132	0	13,132
CTE-NCLB-FORMULA		122,878	0	122,878
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	65,649	0	18,290
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	161,164	0	161,164
FLOW THROUGH Year 2009	7524/4524	7,548,807	0	0
FLOW THROUGH	7524/4524	4,047,273	0	3,285,819

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 14	DISTRICT PGM/REV JORDAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	434,771	0	0
Year 2009	0043/4330	454,771	O	O
CTE FORMULA ALLOCATION	6043/4538	273,398	0	273,398
REVENUE 33 FEDERAL ADULT EDUCATION	ACT			
Year 2010				
ABE EL/CIVICS	7583/4583 7584/4584	48,991 7,226	0	0
Year 2009	7 30-17-100-1	7,220	· ·	Ŭ
EL/CIVICS	7584/4584	2,340	0	2,340
REVENUE 42 FEDERAL SCHOOL LUNCH PRO	OG			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,080,715	121,474	244,464
Year 2009		, ,	,	, -
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	337,500	0	332,799
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010	G			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	334,429	677,864
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	630,000	0	618,767
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2010	T PRG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	42,809	85,044
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	0074/4574	00 000	0	02.205
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,000	0	83,285
REVENUE 47 FEDERAL CCFP FOOD SERVIC Year 2010	E			
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	19,855	0	0
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
REVENUE 51 FED FRESH FRUITS AND VEGE	ETABLES0			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	39,708	4,607	14,862
	001014010	00,700	4,007	14,002
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	204,022	0	0
Year 2009				
FLOW THROUGH	7522/4522	230,308	0	91,334

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	14		ISTRICT GM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA Year 2009 DISCRETIONARY	.8			5,216	0	3,866
REVENUE 60 FED AFT SCHOOL LEARNIN Year 2008 NCLB FORMULA	IG (		910/4910	53,704	0	24,231
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 EVALUATION				243,516	0	0
Year 2009 EVALUATION Year 2008		78	380/4880	260,388	0	102,772
EVALUATION  REVENUE 74 FED IMPROVING TEACHER	QU	JAL-STA		51,726	0	51,726
Year 2009 EVALUATION		78	360/4860	947,318	68,818	546,370
Year 2009 BACKGROUND CHECK				5,477	5,477	5,477
REVENUE 81 COLLECTION OTHER GRAN Year 2009 TEACHER TECH TRAINING	NTS		370/4870	0	0	0
Year 2007 TEACHER TECH TRAINING				77	0	0
<b>REVENUE</b> 98 STATE APPROPRIATION-O' <b>Year</b> 2010 FLOW THRU	THE		813/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGR Year 2010	AM					
CAPITAL OUTLAY FOUNDATION K-12		V	550/3650 AR/3010	588,270 98,224,452	588,270 8,345,136	588,270 49,271,991
PROFESSIONAL STAFF FOREIGN EXCHANGE STUDENTS			AR/3020 AR/3010	9,889,400 59,271	921,072 2,040	4,944,700 47,030
DISTRICTS CONT. TO LOCAL REPL FUND	S	٧,	11/3010	(705,764)	2,040	(235,134)
MSP STABILIZATION FUND				0	0	0
SPEC EDUC ADD-ON			205/3105	13,426,039	1,118,836	6,713,020
SPEC EDUC SELF-CONTAINED			210/3110	3,744,652	312,054	1,872,326
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD			215/3115 220/3120	1,454,608	121,217 7 160	727,304 43,017
SPEC EDUC STATE PROGRAMS			220/3120	86,034 274,173	7,169 0	43,017 274,173
CAREER AND TECH ED ADD-ON			AR/3155	5,200,700	429,255	2,625,172

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 14 JORDAN SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	7,849,854	654,154	3,924,927
SOC SECURITY & RETIREMENT	VAR/3405	15,453,363	1,297,294	7,726,682
PUPIL TRANSPORTATION	5315/3415	4,995,689	416,308	2,497,845
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,084,769	90,398	542,385
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	422,729	35,228	211,365
AT-RISK HOMELESS & MINORITY	5337/3218	98,952	0	98,952
AT-RISK MESA		78,628	6,552	39,313
AT-RISK GANG PREVENTION	5339/3220	116,380	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	161,000	0	161,000
ADULT HIGH SCHOOL	1609/3209	433,206	36,100	216,603
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	164,755	13,721	82,429
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	99,762	436	97,144
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	928,966	77,414	464,484
SCHOOL NURSES	5368/3468	71,749	5,980	35,875
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,781	3,316	19,891
CRITICAL LANGUAGES PROGRAM		24,000	2,000	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,038,487	1,003,208	6,019,244
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,022,009	85,168	511,005
ELL FAMILY LITERACY CENTERS	5636/3636	66,768	5,564	33,384
EXTENDED YEAR SPECIAL EDUCATORS		170,490	63,699	170,490
VOTED LEEWAY	5455/3555	2,323,195	0	0
BOARD LEEWAY	5460/3560	580,798	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	859,770	211,591	859,770
EXTENDED-DAY KINDERGARTEN	5640/3640	335,661	27,972	167,831
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		40,000	0	40,000
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION		45,017	0	45,017
AT-RISK YOUTH-IN-CUSTODY		322,000	0	0
CRITICAL LANGUAGES PROGRAM		3,000	0	3,000
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		620	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		12,600	0	12,600
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	8,101,128	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT 14	JORDAN SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 9B ARRA PR Year 2009 ARRA FUNDS	ESCHOOL SPECIAL	ED IDEA	7667/4664	220,204	0	0
REVENUE 9C CHILD NU Year 2009 NATIONAL SCHOOL LUI		NT		0	0	(1,942)
REVENUE 9E ARRA TIT Year 2009 NCLB FORMULA		CHOOLS	7662/4662	4 222 970	0	0
REVENUE 9G ARRA MC Year 2009	CKINNEY VENTO HO	MELESS	7002/4002	1,323,879	0	
NCLB FORMULA  REVENUE 9M MSP STA  Year 2009			700111001	56,172	0	0
MSP STABILIZATION FURNISHED AT STATECA Year 2007			7661/4661	9,504,739	1,293,105	5,187,233
DISCRETIONARY  REVENUE SA SUBSTAN	NCE ABUSE-FEE ON	FINES		73,650	35,354	35,354
<b>Year</b> 2009 CTE SAFE AND DRUG F	RECIPIENT NON RE	EVENUE "99" TOTAL:		95,727 48,145,070	2,085,768	0 15,417,671
	RECIPIENT RE	VENUE "99" TOTAL: RECIPIENT TOTAL:		184,072,729 232,217,799	15,882,652 17,968,420	92,843,001 108,260,672

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT 15	DISTRICT PGM/REV JUAB SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		16,078	0	16,078
<b>Year</b> 2010 NATIONAL SO	STATE LIQUOR CONTROL TAX	8070/3770	142,775	8,676	22,137
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(154)
REVENUE 03 Year 2009	STATE DRIVER TRAINING TAX	9			
STAFF DEVE	LOPMENT	5610/3710	6,775	0	6,775
REVENUE 04 Year 2009 ADMINISTRATE	FEDERAL MINERAL LEASE9		98,661	57,092	57,092
ADMINISTRA <sup>*</sup>	TION		18,891	0	0
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY CHA	ALLENG9	1,913	0	0
<b>Year</b> 2009	FEDERAL TITLE I	700414004	477 405		477 405
NCLB FORMU	FEDERAL IDEA PL 101476 84-0	7801/4801	177,485	0	177,485
Year 2010 FLOW THROU		7524/4524	427,983	0	0
<b>Year</b> 2010	FEDERAL VOED BASIC GT	0040/4520	00.000	0	0
	A ALLOCATION  FEDERAL SCHOOL LUNCH PRO	6043/4538 OG	26,082	0	0
Year 2010 NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	68,766	7,230	14,720
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	13,265	0	12,307
	FEDERAL SPECIAL ASST PROG	G			
	CHOOL LUNCH PROGRAMS	8072/4572	225,077	27,362	54,945
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8072/4572	49,250	0	47,373

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 15 JUAB SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	48,000	5,235	9,980
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	0	7,256
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	0	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	0	1,727
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	20,696	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	72,119	0	72,119
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	221,766	221,766	221,766
K-12	VAR/3010	4,358,095	363,175	2,179,048
PROFESSIONAL STAFF	VAR/3020	426,347	35,439	213,710
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,700)	0	(2,565)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 617,006	0 51,417	0 308,503
SPEC EDUC SELF-CONTAINED	1210/3110	130,868	10,905	65,435
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,863	47,178
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,154	429	2,577
SPEC EDUC STATE PROGRAMS	1225/3125	42,051	0	42,051
CAREER AND TECH ED ADD-ON	VAR/3155	381,042	31,753	190,521
CLASS SIZE REDUCTION K-8	5201/3230	347,265	28,866	174,067
SOC SECURITY & RETIREMENT	VAR/3405	748,369	62,367	374,185
PUPIL TRANSPORTATION	5315/3415	272,155	22,679	136,078
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,320	5,154	33,399
AT-RISK STUDENT PROGRAMS	5335/3215	24,009	1,948	12,319
AT-RISK HOMELESS & MINORITY	5337/3218	981	0	981
ADULT HIGH SCHOOL	1609/3209	21,198	1,766	10,599
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,740	645	3,870
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,831	153	916 15 135
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,270	2,522	15,135
SCHOOL NURSES LIBRARY BOOKS & ELECTRONIC RESOURCES	5368/3468 5810/3810	0 2,221	0 186	0 1,111
EDUCATOR SALARY ADJUSTMENTS	5876/3876	527,711	43,976	263,856

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 15 JUA	DISTRICT PGM/REV B SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	145,503
READING ACHIEVEMENT PROGRAM	5805/3805	53,653	4,472	26,827
EXTENDED YEAR SPECIAL EDUCATORS		21,561	10,491	21,561
TEACHERS MATERIALS AND SUPPLIES	5868/3868	37,346	9,694	37,346
EXTENDED-DAY KINDERGARTEN	5640/3640	45,731	3,811	22,866
REVENUE 9A ARRA IDEA DISABILITIES EDUCATIO Year 2009	N			
ARRA FUNDS	7664/4664	455,026	74,153	74,153
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDE Year 2009 ARRA FUNDS	A 7667/4664	21,513	0	0
		, -		
<b>REVENUE</b> 9E ARRA TITLE I GRANTS TO SCHOOLS  Year 2009				
NCLB FORMULA	7662/4662	54,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009	S			
NCLB FORMULA		2,068	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	460,291	0	37,772
REVENUE A7 STATECARRYOVER7 Year 2007				
DISCRETIONARY		61,950	0	61,950
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,563	0	2,563
RECIPIENT NON REVENUE	"99" TOTAL:	2,535,527	179,748	692,756
RECIPIENT REVENUE	"99" TOTAL:	8,775,466	934,362	4,626,153
RECIP	PIENT TOTAL:	11,310,993	1,114,110	5,318,909

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 16 KANE CO	DISTRICT PGM/REV DISCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		13,641	0	13,641
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	66,500	4,121	9,853
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 03 STATE DRIVER TRAINING TAX9	8070/3770	0	(1,406)	(70)
Year 2009 STAFF DEVELOPMENT	5610/3710	3,480	0	3,480
<b>REVENUE</b> 04 FEDERAL MINERAL LEASE9 <b>Year</b> 2009  FML H.B. 96	7640/4640	38,028	0	38,028
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	2,755	0	2,755
Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	6,215 257,125	0	0 0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	17,354	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	00+3/+330	17,554	Ü	Ü
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	31,688	3,490	7,130
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	5,665	0	4,909
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	145,074	18,768	37,849
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	0	27,173
<b>REVENUE</b> 44 FEDERAL SCHOOL BREAKFAST PRG <b>Year</b> 2010  NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	42,276	4,935	9,702
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,125

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCH	IOOL DISTRICT			
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	21,074	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	50,000	50,000
K-12	VAR/3010	564,095	43,715	301,802
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,625,278	132,685	829,165
PROFESSIONAL STAFF	VAR/3020	391,096	32,591	195,548
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	90,195
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	513,903	42,826	256,952
SPEC EDUC SELF-CONTAINED	1210/3110	70,525	5,878	35,263
SPEC EDUC PRE-SCHOOL	1215/3115	80,671	6,722	40,336
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,539	295	1,770
SPEC EDUC STATE PROGRAMS	1225/3125	40,461	0	40,461
CAREER AND TECH ED ADD-ON	VAR/3155	372,407	30,681	188,322
CLASS SIZE REDUCTION K-8	5201/3230	185,564	15,239	94,128
SOC SECURITY & RETIREMENT	VAR/3405	618,433	51,098	311,845
PUPIL TRANSPORTATION	5315/3415	327,801	27,317	163,902
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,553	4,517	30,454
AT-RISK STUDENT PROGRAMS	5335/3215	19,632	1,622	9,903
AT-RISK HOMELESS & MINORITY	5337/3218	862	0	862
ADULT HIGH SCHOOL	1609/3209	26,033	2,170	13,017
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,366	523	3,226
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	16,407	1,368	8,204
SCHOOL NURSES	5368/3468	5,625	465	2,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,121	177	1,062
EDUCATOR SALARY ADJUSTMENTS	5876/3876	396,151	33,012	198,076
SCHOOL TRUST LAND PROGRAM	5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM	5805/3805	50,912	4,243	25,457
ELL FAMILY LITERACY CENTERS	5636/3636	22,320	1,859	11,169
EXTENDED YEAR SPECIAL EDUCATORS		7,134	2,214	7,134
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,983	5,000	24,983
EXTENDED-DAY KINDERGARTEN	5640/3640	37,896	3,158	18,948
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	273,001	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	CIPIENT 16		DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA						
<b>Year</b> 2009 ARRA FUNDS			7667/4664	21,564	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009 NCLB FORMULA			7662/4662	39,375	0	0
			7002/4002	00,070	· ·	Ŭ
REVENUE 9M MSP STABILIZATY Year 2009	TION FUND					
MSP STABILIZATION FUND			7661/4661	380,373	0	195,872
REVENUE SA SUBSTANCE AB	BUSE-FEE ON F	FINES				
<b>Year</b> 2009						
CTE SAFE AND DRUG FREE S	TATE ACT			1,500	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,401,438	31,408	357,947		
R	RECIPIENT REV	ENUE "99" TOTAL:		5,805,981	514,407	3,060,587
	ļ	RECIPIENT TOTAL:		7,207,419	545,815	3,418,534

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 17 MILLARD SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		17,603	0	17,603
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	213,350	10,772	29,815
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(218)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	10,730	0	10,730
<b>REVENUE</b> 04 FEDERAL MINERAL LEASE9 <b>Year</b> 2009  ADMINISTRATION		88,428	73,566	73,566
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	39,902	0	39,902
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7830/4830	110,574	0	110,574
Year 2010 FLOW THROUGH	7524/4524	633,571	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	44,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	00 10/ 1000	11,012	v	· ·
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	110,275	8,977	19,936
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,031	0	20,823
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	464,214	47,756	104,391
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,750	0	88,523
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	177,083	17,597	37,695

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,500	0	32,147
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	65,305	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010		25 004	0	0
EVALUATION		25,604	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	4,018,015	333,867	2,014,814
NEC. EXISTENT SMALL SCHOOL	VAR/3015	863,818	71,985	431,909
PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	756,056 454,630	63,005	378,028
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3025	154,620 (8,422)	12,885 0	77,310 (2,806)
MSP STABILIZATION FUND		(0,422)	0	(2,800)
SPEC EDUC ADD-ON	1205/3105	1,060,518	88,376	530,259
SPEC EDUC SELF-CONTAINED	1210/3110	189,394	15,783	94,698
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,863	47,178
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,245	521	3,123
SPEC EDUC STATE PROGRAMS	1225/3125	51,018	0	51,018
CAREER AND TECH ED ADD-ON	VAR/3155	667,048	55,587	333,524
CLASS SIZE REDUCTION K-8	5201/3230	425,177	35,415	212,687
SOC SECURITY & RETIREMENT	VAR/3405	1,085,668	90,476	542,834
PUPIL TRANSPORTATION	5315/3415	645,583	53,798	322,792
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,728	8,527	52,567
AT-RISK STUDENT PROGRAMS	5335/3215	41,392	3,449	20,696
AT-RISK HOMELESS & MINORITY	5337/3218	9,158	0	9,158
ADULT HIGH SCHOOL	1609/3209	58,218	4,851	29,109
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,925	911	5,463
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	675	57	338
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,649	3,305	19,825
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,448	287	1,724
EDUCATOR SALARY ADJUSTMENTS	5876/3876	907,452	75,621	453,726
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	81,174	6,764	40,587
ELL FAMILY LITERACY CENTERS	5636/3636	28,179	2,349	14,090
EXTENDED YEAR SPECIAL EDUCATORS	F000/0000	7,896	3,701	7,896
TEACHERS MATERIALS AND SUPPLIES	5868/3868	47,387	6,053	47,387

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 17 MILLARD	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 EXTENDED-DAY KINDERGARTEN Year 2009	5640/3640	72,186	6,015	36,093
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	672,042	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	66,529	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	102,842	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		5,042	5,042	5,042
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	667,751	303,485	518,682
RECIPIENT NON REVENUE "99"		3,676,438	467,195	1,109,122
RECIPIENT REVENUE "99"		11,692,326	1,051,451	6,047,795
RECIPIENT	TOTAL:	15,368,764	1,518,646	7,156,917

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 18	DISTRICT PGM/REV MORGAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		16,256	0	16,256
REVENUE 02 STATE LIQUOR CONTROL TAX1 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	0 8070/3770 8070/3770	138,650 0	8,946 0	22,453
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT	5610/3710	6,190	0	6,190
REVENUE 19 FEDERAL IDEA PL 101476 84-02  Year 2010		6,190	Ü	6,190
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	5,191 338,880	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION Year 2009 CTE FORMULA ALLOCATION	6043/4538 6043/4538	13,588 2,253	0	0 2,253
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2010		2,200	Ü	2,200
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	67,664	7,455	15,028
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	12,728	0	12,291
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	99,236	12,834	25,262
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 52 FEDERAL PL 99-457 84-173	8072/4572	23,650	0	22,003
Year 2010 FLOW THROUGH	7522/4522	9,406	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008 EVALUATION		2,362	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 18 MORGAN	DISTRICT PGM/REV I SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	132,083	132,083	132,083
K-12	VAR/3010	4,377,703	363,307	2,197,859
PROFESSIONAL STAFF	VAR/3020	451,681	36,563	232,302
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(180)	0	(60)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	382,880	31,906	191,441
SPEC EDUC SELF-CONTAINED	1210/3110	83,222	6,935	41,611
SPEC EDUC PRE-SCHOOL	1215/3115	76,427	6,369	38,214
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,277	440	2,640
SPEC EDUC STATE PROGRAMS	1225/3125	39,235	0	39,235
CAREER AND TECH ED ADD-ON	VAR/3155	421,355	35,113	210,678
CLASS SIZE REDUCTION K-8	5201/3230	370,150	30,781	185,466
SOC SECURITY & RETIREMENT	VAR/3405	752,043	62,673	376,022
PUPIL TRANSPORTATION	5315/3415	418,756	34,896	209,378
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,077	5,364	34,891
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	9,115
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,096	674	4,050
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,398	400	2,995
ACCELERATED LEARNING CONCURRENT ENROLLMEN	T 5333/3213	32,813	2,735	16,407
SCHOOL NURSES	5368/3468	7,227	600	3,626
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,965	164	984
EDUCATOR SALARY ADJUSTMENTS	5876/3876	591,105	49,259	295,554
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,491	3,125	18,746
EXTENDED YEAR SPECIAL EDUCATORS		3,208	0	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	41,205	4,135	41,205
EXTENDED-DAY KINDERGARTEN	5640/3640	29,909	2,493	14,955
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		9,791	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	364,477	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009			_	_
ARRA FUNDS	7667/4664	10,138	0	0

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855,204

4,700,469

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	· 18	DISTRICT PGM/REV MORGAN SCHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 9M MSP STABILIZATION FL	IND					
Year 2009						
MSP STABILIZATION FUND		7661/4661	462,551	0	38,241	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FREE STATE A	СТ		2,606	0	2,606	
RECIPIENT NO	N RE	'ENUE "99" TOTAL:	1,575,946	29,235	162,434	
RECIPIE	NT RE	'ENUE "99" TOTAL:	8,696,495	825,969	4,538,035	

10,272,441

RECIPIENT TOTAL:

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 CORE ASSESSMENT UPASS	5603/3703	35,000 77,901	0	0 77,901
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	1,346,500	87,611	217,119
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,422)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	106,840	0	106,840
REVENUE 06 FED MATH SCIENCE PHP9 Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	225,277	32,283	32,283
Year 2008 CURRICULUM ADMINISTRATION		88,473	44,340	88,473
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA		21,334	0	21,334
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	154,045	0	154,045
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	30,514	0	30,514
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	110,822	27,945	110,822
Year 2008 NCLB FORMULA		47,000	0	47,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	119,887	0	0
FLOW THROUGH	7524/4524	4,604,732	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	298,607	0	0
CTE FORMULA ALLOCATION	6043/4538	279,661	0	279,661

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### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 19 NEBO SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	11,675 19,801	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7 00 17400 1	13,301	Ü	Ŭ
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	635,766	73,009	148,782
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	115,165	0	114,680
REVENUE 43 FEDERAL SPECIAL ASST PROG				·
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,476,520	315,793	639,077
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	516,000	0	510,999
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	654,119	79,177	156,716
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	119,000	0	117,455
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	153,327	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009		127,572	0	0
EVALUATION	7880/4880	166,625	0	166,625
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	80,754	0	80,754
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING  Year 2007	7870/4870	2,500	0	2,500
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	6,867,565 58,672,175	6,867,565 4,857,119	6,867,565 29,529,459
PROFESSIONAL STAFF	VAR/3020	5,394,259	445,284	2,722,554

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCI	HOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	21,905
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	0	(145,991)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	8,448,942	704,078	4,224,471
SPEC EDUC SELF-CONTAINED	1210/3110	1,897,002	158,083	948,501
SPEC EDUC PRE-SCHOOL	1215/3115	1,694,422	141,202	847,212
EXT YR PRGM SEVERLY DISABLD	1220/3120	48,509	4,043	24,255
SPEC EDUC STATE PROGRAMS	1225/3125	211,444	0	211,444
CAREER AND TECH ED ADD-ON	VAR/3155	3,833,384	319,449	1,916,692
CLASS SIZE REDUCTION K-8	5201/3230	4,585,605	379,233	2,310,206
SOC SECURITY & RETIREMENT	VAR/3405	9,133,272	761,133	4,566,636
PUPIL TRANSPORTATION	5315/3415	3,509,640	292,470	1,754,820
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	651,870	54,322	325,935
AT-RISK STUDENT PROGRAMS	5335/3215	285,821	23,753	143,301
AT-RISK HOMELESS & MINORITY	5337/3218	89,765	0	89,765
AT-RISK GANG PREVENTION	5339/3220	86,756	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	838,410	0	838,410
ADULT HIGH SCHOOL	1609/3209	133,805	11,151	66,903
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	95,483	7,953	47,767
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	39,808	3,237	20,383
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	196,878	16,406	98,439
SCHOOL NURSES	5368/3468	43,560	3,624	21,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,004	2,000	12,002
CRITICAL LANGUAGES PROGRAM		68,000	5,667	34,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,352,726	612,727	3,676,363
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	928,686	77,390	464,343
ELL FAMILY LITERACY CENTERS	5636/3636	51,838	4,320	25,919
EXTENDED YEAR SPECIAL EDUCATORS		79,401	55,961	79,401
VOTED LEEWAY	5455/3555	2,806,849	201,373	1,598,609
BOARD LEEWAY	5460/3560	935,616	67,124	532,869
TEACHERS MATERIALS AND SUPPLIES	5868/3868	497,877	108,878	497,877
EXTENDED-DAY KINDERGARTEN	5640/3640	320,459	26,705	160,230
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		1,676,821	0	0
CRITICAL LANGUAGES PROGRAM		7,600	0	7,600
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		8,000	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	19	NEBO SCHOOL D	DISTRICT PGM/REV ISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRAIDE Year 2009	EA DISABILITIES	EDUC	ATION				
ARRA FUNDS				7664/4664	2,472,870	0	0
REVENUE 9B ARRA PR Year 2009	ESCHOOL SPEC	IAL ED	DIDEA	7007/1004	04.040		
ARRA FUNDS				7667/4664	81,819	0	0
<b>REVENUE</b> 9E ARRA TIT <b>Year</b> 2009	LE I GRANTS TO	SCH(	DOLS				
NCLB FORMULA				7662/4662	815,904	288,070	288,070
REVENUE 9G ARRA MO Year 2009	CKINNEY VENTO	HOME	ELESS				
NCLB FORMULA					105,493	0	0
REVENUE 9M MSP STA Year 2009	BILIZATION FUN	D					
MSP STABILIZATION FU	JND			7661/4661	5,617,507	2,504,139	5,351,391
REVENUE SA SUBSTAN Year 2009	NCE ABUSE-FEE	ON FII	NES				
CTE SAFE AND DRUG F	REE STATE ACT	-			31,741	0	31,741
	RECIPIENT NON	REVE	NUE "99" TOTAL:		21,750,858	3,452,367	8,773,360
	RECIPIENT		NUE "99" TOTAL: ECIPIENT TOTAL:		122,294,441 144,045,299	16,217,401 19,669,768	65,705,017 74,478,377

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	7507, 7508	, 7509, 7511, 7512 - DIS	TRICT			
PROJECT NA	ME RECIPIENT 20		ISTRICT GM/REV SCHOOL DI	<b>Budget</b> STRICT	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			16,385	0	16,385
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TA	X10				
<b>Year</b> 2009	CHOOL LUNCH PROGRAMS  CHOOL LUNCH PROGRAMS		070/3770	168,000	9,798	24,418 (179)
REVENUE 03	STATE DRIVER TRAINING TA		01010110	J	Ū	(170)
<b>Year</b> 2009 STAFF DEVEL	OPMENT	5	610/3710	14,710	0	14,710
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY CI JLA	HALLENG9		3,827	0	3,827
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I	7	801/4801	144 922	0	95,152
	FEDERAL CH1 CHILD MIGRAN		50 1/460 1	144,832	U	90, 102
Year 2009 NCLB FORMU Year 2008	JLA	7:	830/4830	73,621	0	0
NCLB FORMU	ILA FEDERAL IDEA PL 101476 84-	0070		86,876	0	86,876
Year 2010 DISCRETION			524/4524	7,071	0	0
FLOW THROU			524/4524	492,988	0	0
<b>Year</b> 2010	FEDERAL VOED BASIC GT  A ALLOCATION	6	043/4538	39,312	0	0
REVENUE 42 Year 2010	FEDERAL SCHOOL LUNCH PI	ROG				
NATIONAL SC Year 2009	CHOOL LUNCH PROGRAMS	8	071/4571	123,110	8,165	16,617
	CHOOL LUNCH PROGRAMS		071/4571	92,666	0	36,262
<b>Year</b> 2010	FEDERAL SPECIAL ASST PRO CHOOL LUNCH PROGRAMS		072/4572	379,226	45,069	91,337
<b>Year</b> 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8	072/4572	98,900	0	62,611

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SPEC EDUC -- PRE-SCHOOL

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME  RECIPIENT 20 NORTH SANI	DISTRICT PGM/REV PETE SCHOOL DIS	<b>Budget</b> TRICT	Current	Year to Date	
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	102,755	11,691	23,427	
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,000	0	16,083	
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	2,500	0	0	
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0	
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010					
FLOW THROUGH	7522/4522	22,025	0	0	
REVENUE 72 FED READING FIRST 08 Year 2008					
EVALUATION NO. P. FORMULA		0	0	02.073	
NCLB FORMULA		92,873	0	92,873	
REVENUE 73 FED ENGLISH LANG ACQ Year 2010					
EVALUATION		15,765	0	0	
Year 2009 EVALUATION	7880/4880	13,785	0	13,785	
Year 2008					
EVALUATION		345	0	345	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009					
EVALUATION	7860/4860	118,530	0	118,530	
Year 2008 EVALUATION		22,451	0	22,451	
REVENUE 99 MINIMUM SCHOOL PROGRAM		22,401	Ü	22,401	
Year 2010					
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	200,000	200,000	
K-12	VAR/3010	4,779,218	396,343	2,401,158	
NEC. EXISTENT SMALL SCHOOL	VAR/3015	63,773	4,497	36,790	
PROFESSIONAL STAFF	VAR/3020	509,063	41,696	258,889	
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310	
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,113)	0	0	
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 822,604	0 68,550	0 411,302	
SPEC EDUC SELF-CONTAINED	1210/3110	92,958	7,746	46,479	
OI LO LUUG OLLE-CONTAINED	1210/3110	3∠,330	1,140	40,479	

1215/3115

6,722

80,671

40,336

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SAN	PETE SCHOOL DIST	RICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,734	478	2,868
SPEC EDUC STATE PROGRAMS	1225/3125	45,871	0	45,871
CAREER AND TECH ED ADD-ON	VAR/3155	622,984	51,915	311,492
CLASS SIZE REDUCTION K-8	5201/3230	371,677	30,974	185,839
SOC SECURITY & RETIREMENT	VAR/3405	822,700	68,561	411,350
PUPIL TRANSPORTATION	5315/3415	547,210	45,601	273,606
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,745	6,417	41,246
AT-RISK STUDENT PROGRAMS	5335/3215	33,216	2,724	16,870
AT-RISK HOMELESS & MINORITY	5337/3218	5,382	0	5,382
AT-RISK YOUTH-IN-CUSTODY	5340/3221	346,802	0	346,802
ADULT HIGH SCHOOL	1609/3209	31,211	2,601	15,606
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,100	673	4,063
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	96	8	50
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	36,368	3,030	18,185
SCHOOL NURSES	5368/3468	7,200	596	3,622
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,643	221	1,322
EDUCATOR SALARY ADJUSTMENTS	5876/3876	701,853	58,488	350,928
SCHOOL TRUST LAND PROGRAM	5420/3520	150,510	0	150,510
READING ACHIEVEMENT PROGRAM	5805/3805	126,669	10,556	63,336
ELL FAMILY LITERACY CENTERS	5636/3636	25,825	2,153	12,913
EXTENDED YEAR SPECIAL EDUCATORS		11,267	7,566	11,267
VOTED LEEWAY	5455/3555	304,180	21,477	175,320
BOARD LEEWAY	5460/3560	76,198	5,391	43,852
TEACHERS MATERIALS AND SUPPLIES	5868/3868	40,689	3,381	40,689
EXTENDED-DAY KINDERGARTEN	5640/3640	62,723	5,227	31,362
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		513,367	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	526,411	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	23,073	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	94,034	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009 NCLB FORMULA		2,715	0	0

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# Report Date: 12/18/2009

DIOT	RICT	
11115	RIGIL	

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	20	NORTH SANPETE	SCHOOL DI	STRICT		
REVENUE 9M MSP STABI Year 2009 MSP STABILIZATION FUN		D		7661/4661	506,010	0	237,882
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG FR	EE STATE ACT	Γ			2,793	0	2,793
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		3,307,089	74,723	976,185
	RECIPIENT	REV	ENUE "99" TOTAL:		11,682,014	1,066,477	6,036,615
		F	RECIPIENT TOTAL:		14,989,103	1,141,200	7,012,800

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PROJECT NAME  RECIPIENT 21	DISTRICT PGM/REV Budget NORTH SUMMIT SCHOOL DISTRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	13,120	0	13,120
REVENUE 02 STATE LIQUOR CONTROL TAX1 Year 2010	0		
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770 67,537	4,107	9,829
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 0	0	(69)
<b>REVENUE</b> 03 STATE DRIVER TRAINING TAX9 <b>Year</b> 2009			
STAFF DEVELOPMENT	5610/3710 5,180	0	5,180
REVENUE 07 FEDERAL TECH LITERACY CHAPTER 2009	LLENG9		
NCLB FORMULA	908	0	908
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-02 <b>Year</b> 2010	72		
FLOW THROUGH	7524/4524 177,394	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010			
CTE FORMULA ALLOCATION  Year 2009	6043/4538 12,980	0	0
CTE FORMULA ALLOCATION	6043/4538 13,663	0	13,663
REVENUE 41 FEDERAL SPECIAL MILK Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573 2,500	257	495
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573 350	0	292
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2010	G		
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 30,890	3,423	7,193
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 6,140	0	4,646
REVENUE 43 FEDERAL SPECIAL ASST PROG			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 66,097	8,672	18,232
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 14,250	0	11,977
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173			
Year 2010 FLOW THROUGH	7522/4522 10,337	0	0

### UTAH STATE OFFICE OF EDUCATION

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME  RECIPIENT 21 NORTH SUMM	DISTRICT PGM/REV IT SCHOOL DISTE	<b>Budget</b> RICT	Current	Year to Date		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION	7860/4860	9	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
<b>Year</b> 2010						
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	50,000	50,000		
K-12	VAR/3010	659,949	54,996	329,975		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	609,412	50,784	304,706		
PROFESSIONAL STAFF	VAR/3020	306,967	25,581	153,484		
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	90,195		
DISTRICTS CONT. TO LOCAL REPL FUNDS		(241)	0	(80)		
MSP STABILIZATION FUND		0	0	0		
SPEC EDUC ADD-ON	1205/3105	289,642	24,137	144,822		
SPEC EDUC SELF-CONTAINED	1210/3110	16,263	1,356	8,132		
SPEC EDUC PRE-SCHOOL	1215/3115	106,147	8,845	53,074		
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,091	257	1,546		
SPEC EDUC STATE PROGRAMS	1225/3125	36,344	0	36,344		
CAREER AND TECH ED ADD-ON	VAR/3155	267,434	22,286	133,717		
CLASS SIZE REDUCTION K-8	5201/3230	154,621	12,885	77,310		
SOC SECURITY & RETIREMENT	VAR/3405	432,595	36,052	216,298		
PUPIL TRANSPORTATION	5315/3415	269,060	22,421	134,531		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	50,813	4,047	26,528		
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300		
AT-RISK HOMELESS & MINORITY	5337/3218	922	0	922		
ADULT HIGH SCHOOL	1609/3209	17,078	1,423	8,539		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,204	350	2,102		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	289	23	148		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,526	3,294	19,764		
SCHOOL NURSES	5368/3468	5,357	444	2,694		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,101	92	552		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	325,410	27,117	162,705		

EXTENDED YEAR SPECIAL EDUCATORS		8,697	3,479	8,697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,963	1,791	16,963
EXTENDED-DAY KINDERGARTEN	5640/3640	29,959	2,496	14,980
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0

5420/3520

5805/3805

5636/3636

97,224

28,571

23,506

0

2,381

1,959

97,224

14,286

11,753

SCHOOL TRUST LAND PROGRAM

**ELL FAMILY LITERACY CENTERS** 

READING ACHIEVEMENT PROGRAM

Year 20
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ARRA FUNDS 7664/4664 189,017 0 0

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### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME			P	GM/REV	Budget	Current	Year to Date
	RECIPIENT	21	NORTH SUMMIT SC	HOOL DIST	RICT		
REVENUE 9B ARRA PRE Year 2009 ARRA FUNDS	SCHOOL SPECI	AL EI		667/4664	10.679	0	0
ANNA FUNDS			70	00774004	10,079	U	U
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA			76	662/4662	27,200	0	0
REVENUE 9M MSP STAB	ILIZATION FUND	)					
Year 2009							
MSP STABILIZATION FUN	ID		76	61/4661	266,071	18,855	266,069
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		914,322	35,314	351,535
	RECIPIENT	REVE	ENUE "99" TOTAL:		4,049,894	375,078	2,131,211
		R	RECIPIENT TOTAL:		4,964,216	410,392	2,482,746

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UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 22 PARK CITY SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS TEACHER TECH TRAINING	5603/3703	21,616 255	0	21,616 0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	203,510	12,675	31,528
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 03 STATE DRIVER TRAINING TAX9	8070/3770	0	0	(211)
Year 2009 STAFF DEVELOPMENT	5610/3710	4,830	0	4,830
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	54,966	0	28,689
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	7,146	0	7,146
Year 2008 CTE-NCLB-FORMULA	1000/4000	4,689	0	4,689
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	15,281 747,898	0	0
Year 2009 FLOW THROUGH	7524/4524	38,210	0	38,210
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	35,528	0	0
CTE FORMULA ALLOCATION	6043/4538	37,142	0	37,142
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	98,302	10,562	22,503
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	18,675	0	18,044
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	236,219	30,273	63,098

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### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/18/2009

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 22 PARK CITY SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,250	0	43,077
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	64,725	9,037	18,149
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,000	0	11,395
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,500	501	1,077
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	650	0	566
<b>REVENUE</b> 51 FED FRESH FRUITS AND VEGETABLES0 <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	22,985	2,268	8,006
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	19,797	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION	7880/4880	170,520	18,182	41,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	71,803	0	56,507
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	1,545	0	0
Year 2008 TEACHER TECH TRAINING		159	0	0
Year 2007 TEACHER TECH TRAINING		2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3010 VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,925)	0	(641)
MSP STABILIZATION FUND		0	0	0

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# UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY S	CHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	525,869	43,823	262,935
CLASS SIZE REDUCTION K-8	5201/3230	0	(293,890)	0
SOC SECURITY & RETIREMENT	VAR/3405	1,456,448	410,832	1,048,683
PUPIL TRANSPORTATION	5315/3415	771,110	64,259	385,555
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	138,396	11,302	70,584
AT-RISK STUDENT PROGRAMS	5335/3215	36,985	3,083	18,493
AT-RISK HOMELESS & MINORITY	5337/3218	9,336	0	9,336
AT-RISK MESA		5,518	460	2,759
ADULT HIGH SCHOOL	1609/3209	48,807	4,068	24,404
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,715	1,310	7,858
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	68,725	5,675	34,675
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	35,794	2,983	17,898
INT BACCALAUREATE PROGRAM	5612/3612	5,558	2,779	2,779
SCHOOL NURSES	5368/3468	10,343	861	5,178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,079	340	2,040
CRITICAL LANGUAGES PROGRAM		22,000	1,833	10,999
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,556,773	129,731	778,386
SCHOOL TRUST LAND PROGRAM	5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	14,286
ELL FAMILY LITERACY CENTERS	5636/3636	30,516	2,527	15,353
EXTENDED YEAR SPECIAL EDUCATORS		19,190	11,488	19,190
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,448	16,710	105,448
EXTENDED-DAY KINDERGARTEN	5640/3640	56,110	4,676	28,056
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009		,	1,222	-,
ELL FAMILY LITERACY CENTERS		0	0	0
		•	•	•
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009			_	_
ARRA FUNDS	7664/4664	802,785	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	21,383	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009		6 440	0.440	0.440
NATIONAL SCHOOL LUNCH PROGRAMS		6,418	6,418	6,418

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
REC	IPIENT 22	PARK CITY SCHOOL DISTRICT	Γ		
REVENUE 9E ARRA TITLE I GRA Year 2009	ANTS TO SCH	OOLS			
NCLB FORMULA		7662/4662	57,768	4,639	4,639
REVENUE 9G ARRA MCKINNEY Year 2009	VENTO HOMI	ELESS			
NCLB FORMULA			3,943	0	0
REVENUE 9M MSP STABILIZATI Year 2009	ON FUND				
MSP STABILIZATION FUND		7661/4661	895,803	255,609	817,385
RECIPIE	NT NON REV	ENUE "99" TOTAL:	3,729,751	350,164	1,285,859
RE	CIPIENT REV	ENUE "99" TOTAL:	5,203,228	428,731	3,109,116
	F	RECIPIENT TOTAL:	8,932,979	778,895	4,394,975

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# UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
	JOE DIOTRIOT			
<b>Year</b> 2010 UPASS		11,491	0	11,491
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	1,380	3,650
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(24)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	620	0	620
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	10,000	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	89,362	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,278	1,150	2,445
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,245	0	2,044
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	67,463	7,167	15,433
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	0	12,848
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	27,966	2,847	6,039
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	0	4,387
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	25,348	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	17	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	202,265	202,265	202,265
K-12	VAR/3010	690,363	57,531	345,182
NEC. EXISTENT SMALL SCHOOL	VAR/3015	614,810	51,234	307,405
PROFESSIONAL STAFF	VAR/3020	128,376	10,698	64,188
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	122,408
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	0	(291)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	70,656	5,888	35,328
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,989	166	996
SPEC EDUC STATE PROGRAMS	1225/3125	33,582	0	33,582
CAREER AND TECH ED ADD-ON	VAR/3155	163,345	13,612	81,672
CLASS SIZE REDUCTION K-8	5201/3230	48,445	3,935	24,834
SOC SECURITY & RETIREMENT	VAR/3405	206,760	17,231	103,380
PUPIL TRANSPORTATION	5315/3415	204,826	17,069	102,414
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,866	1,989	11,934
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,915	2,563	18,538
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK HOMELESS & MINORITY	5337/3218	922	0	922
AT-RISK YOUTH-IN-CUSTODY	5340/3221	127,633	0	127,633
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,020	168	1,010
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,914	159	957
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	631	52	316
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,535	12,044	72,268
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	50,675	4,223	25,338
ELL FAMILY LITERACY CENTERS	5636/3636	22,355	1,861	11,190
EXTENDED YEAR SPECIAL EDUCATORS		845	0	845
VOTED LEEWAY	5455/3555	38,600	3,126	19,846
BOARD LEEWAY	5460/3560	38,600	3,126	19,846
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,093	1,059	8,093
EXTENDED-DAY KINDERGARTEN	5640/3640	31,537	2,629	15,769
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		255,265	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009	7004/4004	04.404	^	•
ARRA FUNDS	7664/4664	94,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				_
ARRA FUNDS	7667/4664	25,505	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

447,124

1,917,310

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	23	DISTRICT PGM/REV PIUTE SCHOOL DISTRICT	Budget	Current	Year to Date
	E I GRANTS TO	O SCH	OOLS			
Year 2009						
NCLB FORMULA			7662/4662	29,943	0	0
REVENUE 9M MSP STAE Year 2009	BILIZATION FUN	ID				
MSP STABILIZATION FUI	ND		7661/4661	127,170	0	20,568
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON F	NES			
<b>Year</b> 2009						
CTE SAFE AND DRUG FF	REE STATE AC	Т		1,500	0	0
F	RECIPIENT NO	N REV	ENUE "99" TOTAL:	566,794	12,544	79,501
	RECIPIEN <sup>T</sup>	T REV	ENUE "99" TOTAL:	3,480,006	434,580	1,837,809

RECIPIENT TOTAL:

4,046,800

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# UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 24 RICH SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		11,810	0	11,810
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	32,033	1,965	4,636
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(32)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	910	0	910
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	38,510	0	38,510
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	979	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	10,533 91,063	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	1024/4024	31,000	· ·	J
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,323	1,637	3,295
Year 2009			1,037	ŕ
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	0	2,271
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST PROG <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	75,571	8,127	15,373
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	0	12,195
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	43,019	4,447	8,513
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	0	6,143
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	3,737	0	0

### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/18/2009

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 24 RICH SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		2,362	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	7000/4000	20,000	Ü	Ū
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	50,000	50,000
K-12	VAR/3010	0	(4,308)	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	764,524	56,703	424,305
PROFESSIONAL STAFF	VAR/3020	165,464	12,910	88,001
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	122,408
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		Ó	0	Ô
SPEC EDUC ADD-ON	1205/3105	118,050	9,837	59,025
SPEC EDUC SELF-CONTAINED	1210/3110	15,019	1,251	7,510
SPEC EDUC PRE-SCHOOL	1215/3115	19,657	1,638	9,828
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,178	181	1,089
SPEC EDUC STATE PROGRAMS	1225/3125	35,538	0	35,538
CAREER AND TECH ED ADD-ON	VAR/3155	118,198	8,957	64,455
CLASS SIZE REDUCTION K-8	5201/3230	73,419	5,896	38,041
SOC SECURITY & RETIREMENT	VAR/3405	269,691	25,612	141,867
PUPIL TRANSPORTATION	5315/3415	184,127	15,344	92,064
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,749	2,865	20,558
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,789	226	1,436
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,317	2,860	17,160
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	871	72	436
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	94,914
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	14,286
EXTENDED YEAR SPECIAL EDUCATORS		880	0	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,170	1,246	11,170
EXTENDED-DAY KINDERGARTEN	5640/3640	32,045	2,671	16,023
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		5,500	0	5,500
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009			_	_
ARRA FUNDS	7664/4664	97,135	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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3,144,299

282,186

1,593,320

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	24		STRICT SM/REV RICT	Budget	Current	Year to Date
REVENUE 9B ARRA PRESC Year 2009	HOOL SPEC	IAL EI	D IDEA				
ARRA FUNDS			76	67/4664	3,930	0	0
REVENUE 9E ARRA TITLE I Year 2009	GRANTS TO	SCH	OOLS				
NCLB FORMULA			76	62/4662	11,139	0	0
REVENUE 9M MSP STABILIZ	ZATION FUN	)					
MSP STABILIZATION FUND			76	61/4661	165,876	31,897	87,948
REC	IPIENT NON	REVI	ENUE "99" TOTAL:		645,665	48,073	191,572
	RECIPIENT	REVE	ENUE "99" TOTAL:		2,498,634	234,113	1,401,748

**RECIPIENT TOTAL:** 

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# UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		17,749	0	17,749
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	189,900	10,621	26,675
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(182)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	2,700	0	2,700
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	490,875	123,912	490,875
NCLB FORMULA		100,905	0	100,905
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	18,139	0	0
Year 2008 CTE-NCLB-FORMULA		6,492	6,492	6,492
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	11,205	0	0
FLOW THROUGH	7524/4524	678,392	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	109,668	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA Year 2008	7950/4950	16,926	0	0
NCLB OTHER ACTIVITIES		10,666	0	10,666
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	41,518	0	0
PRISIONS/INSTITUTIONS	7581/4581	7,082	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	37	84

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	51
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	86,893	9,559	20,341
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,290	0	14,716
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	525,230	60,887	127,793
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,750	0	91,149
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	174,818	21,650	43,934
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,000	0	28,821
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,565	1,183	1,860
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	230
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	74,816	0	0
REVENUE 72 FED READING FIRST				
Year 2009 NCLB FORMULA	7810/4810	317,381	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION	7880/4880	70,140	0	0
Year 2008 EVALUATION		16,501	16,398	16,398
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	324,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	209,310	209,310	209,310

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SC	HOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	6,034,743	502,896	3,017,372
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,977,577	164,798	988,788
PROFESSIONAL STAFF	VAR/3020	913,248	76,104	456,624
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,203)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	824,983	68,748	412,492
SPEC EDUC SELF-CONTAINED	1210/3110	109,651	9,137	54,826
SPEC EDUC PRE-SCHOOL	1215/3115	157,255	13,104	78,628
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,780	565	3,390
SPEC EDUC STATE PROGRAMS	1225/3125	46,876	0	46,876
CAREER AND TECH ED ADD-ON	VAR/3155	720,470	58,585	368,963
CLASS SIZE REDUCTION K-8	5201/3230	447,073	37,257	223,537
SOC SECURITY & RETIREMENT	VAR/3405	1,221,792	101,820	610,896
PUPIL TRANSPORTATION	5315/3415	1,533,215	127,768	766,608
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	262,973	21,915	131,487
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,327	11,335	68,314
HIGHLY IMPACTED SCHOOLS	5366/3466	295,580	0	295,580
AT-RISK STUDENT PROGRAMS	5335/3215	51,967	4,162	26,992
AT-RISK HOMELESS & MINORITY	5337/3218	45,165	0	45,165
AT-RISK MESA		10,037	836	5,018
AT-RISK YOUTH-IN-CUSTODY	5340/3221	67,500	0	67,500
ADULT HIGH SCHOOL	1609/3209	60,737	5,062	30,369
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,932	1,078	6,466
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	964	61	595
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,293	2,108	12,648
SCHOOL NURSES	5368/3468	8,088	674	4,044
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,719	310	1,860
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,160,648	96,720	580,325
SCHOOL TRUST LAND PROGRAM	5420/3520	172,762	0	172,762
READING ACHIEVEMENT PROGRAM	5805/3805	192,809	16,068	96,405
ELL FAMILY LITERACY CENTERS	5636/3636	34,141	2,846	17,071
EXTENDED YEAR SPECIAL EDUCATORS		9,992	8,976	9,992
VOTED LEEWAY	5455/3555	561,369	46,172	284,335
BOARD LEEWAY	5460/3560	140,343	10,855	75,210
TEACHERS MATERIALS AND SUPPLIES	5868/3868	73,253	17,662	73,253
EXTENDED-DAY KINDERGARTEN	5640/3640	103,373	8,615	51,687
Year 2009				
AT-RISK GANG PREVENTION		9,476	0	9,476
AT-RISK YOUTH-IN-CUSTODY		135,000	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT 25	SAN JUAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRA IDE Year 2009 ARRA FUNDS	A DISABILITIES ED	UCATION	7664/4664	722,906	0	0
REVENUE 9B ARRA PRI Year 2009 ARRA FUNDS	ESCHOOL SPECIAL	. ED IDEA	7667/4664	76,261	0	0
REVENUE 9C CHILD NU Year 2009		NT	700774004	70,201	Ü	
NATIONAL SCHOOL LUN REVENUE 9E ARRA TIT Year 2009		CHOOLS		0	0	(288)
NCLB FORMULA  REVENUE 9G ARRA MC	KINNEY VENTO HC	MELESS	7662/4662	493,137	0	0
Year 2009 NCLB FORMULA REVENUE 9M MSP STAI	BII IZATION FUND			43,568	0	0
Year 2009 MSP STABILIZATION FU			7661/4661	751,475	0	61,683
REVENUE A7 STATECA Year 2007 DISCRETIONARY	RRYOVER7			69,375	0	0
REVENUE SA SUBSTAN Year 2009		FINES		0.005		•
CTE SAFE AND DRUG F		EVENUE "99" TOTAI	1.	3,395	0 250,739	1 062 652
		EVENUE "99" TOTAI		5,613,851 17,930,838	1,638,432	1,062,652 9,382,174
	REGIFIENT RE	RECIPIENT TOTAL		23,544,689	1,889,171	10,444,826

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 26 SEVIER	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 HB 328 DCWG PILOT		48,000	24,000	24,000
UPASS		21,698	24,000	21,698
PENENUE 02 CTATE LIQUOD CONTROL TAYAO				
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	283,707	15,209	54,315
Year 2009	9070/2770	0	0	(11 524)
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(11,534)
REVENUE 03 STATE DRIVER TRAINING TAX9  Year 2009				
STAFF DEVELOPMENT	5610/3710	20,728	0	20,728
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		174,600	153,300	153,300
Year 2008 ADMINISTRATION		217,796	0	0
Year 2007		217,790	U	U
ADMINISTRATION		7,579	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009		5.040		5.040
NCLB FORMULA		5,249	0	5,249
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	146,058	40,901	146,058
	700 11 100 1	1 10,000	10,001	1 10,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	11,379	0	11,379
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	9,430	0	9,430
FLOW THROUGH	7524/4524	923,210	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	70,010	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	117,715	12,674	25,270
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	0	178,346
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	569,611	66,631	131,748
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	117,550	0	116,257
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	126,894	15,679	29,117
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,000	0	22,965
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	65,903	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	57,494	0	57,494
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	218,369	218,369	219 260
K-12	VAR/3010	9,189,026	764,354	218,369 4,602,905
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,211,930	100,994	605,965
PROFESSIONAL STAFF	VAR/3020	1,292,324	107,599	646,730
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,130)	0	(377)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,300,968	108,414	650,484
SPEC EDUC SELF-CONTAINED	1210/3110	173,332	14,444	86,666
SPEC EDUC PRE-SCHOOL	1215/3115	365,618	30,468	182,809
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,246	770	4,623
SPEC EDUC STATE PROGRAMS	1225/3125	58,705	0	58,705
CAREER AND TECH ED ADD-ON	VAR/3155	849,921	70,827	424,961
CLASS SIZE REDUCTION K-8	5201/3230	727,274	60,606	363,637
SOC SECURITY & RETIREMENT	VAR/3405	1,671,935	139,333	835,968
PUPIL TRANSPORTATION	5315/3415	709,458	59,121	354,729
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	123,873	10,116	63,174
AT-RISK STUDENT PROGRAMS	5335/3215	60,295	4,988	30,368
AT-RISK HOMELESS & MINORITY	5337/3218	3,598	0	3,598

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK HOMELESS & MINORITY	5337/3218	3,598	0	3,598
AT-RISK YOUTH-IN-CUSTODY	5340/3221	88,176	0	88,176
ADULT HIGH SCHOOL	1609/3209	41,850	3,487	20,925
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	17,264	1,439	8,632
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,916	410	2,458
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	65,571	5,465	32,786
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,857	405	2,430
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,264,331	105,361	632,166
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	210,099	17,509	105,050
ELL FAMILY LITERACY CENTERS	5636/3636	24,176	2,001	12,167
EXTENDED YEAR SPECIAL EDUCATORS		22,035	13,850	22,035
VOTED LEEWAY	5455/3555	178,347	10,118	117,641
BOARD LEEWAY	5460/3560	118,898	6,745	78,427
TEACHERS MATERIALS AND SUPPLIES	5868/3868	77,572	14,518	77,572
EXTENDED-DAY KINDERGARTEN	5640/3640	87,195	7,267	43,598
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		176,352	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		7,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	7004/4004	000 455	400.000	400,000
ARRA FUNDS	7664/4664	983,455	108,666	108,666
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	67,787	17,736	17,736
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	161,646	12,854	31,124
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		4,202	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	1,028,340	241,396	830,823
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,342	0	5,342

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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2,600,909

12,681,411

26,508,318

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

PROJECT NAME	RECIPIENT	26	DISTRICT PGM/REV SEVIER SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANO	CE ABUSE-FEE	ON F	INES			
Year 2009						
CTE SAFE AND DRUG FR	REE STATE ACT	Ī		5,342	0	5,342
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	5,763,104	709,046	1,989,511
	RECIPIENT	REV	ENUE "99" TOTAL:	20,745,214	1,891,863	10,691,900

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PROJECT NA			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	27 SOUTH SAN	IPETE SCHOOL DIST	TRICT		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0		17,909	0	17,909
REVENUE 02 Year 2010	STATE LIQUOR CONTROL	TAX10				
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS		8070/3770	191,855	11,934	27,966
NATIONAL SC	CHOOL LUNCH PROGRAMS		8070/3770	0	0	(195)
<b>REVENUE</b> 03 <b>Year</b> 2009	STATE DRIVER TRAINING	TAX9				
STAFF DEVEL			5610/3710	15,060	0	15,060
<b>REVENUE</b> 15 <b>Year</b> 2009	FEDERAL CH1 CHILD MIGH	RANT WORK				
NCLB OTHER			7830/4830	20,000	0	20,000
NCLB FORMU	JLA		7830/4830	84,000	0	84,000
<b>Year</b> 2010	FEDERAL IDEA PL 101476	84-0272				
FLOW THROU	JGH		7524/4524	688,253	0	0
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT	•				
CTE FORMUL	A ALLOCATION		6043/4538	43,522	0	0
REVENUE 41 Year 2010	FEDERAL SPECIAL MILK					
NATIONAL SC Year 2009	CHOOL LUNCH PROGRAMS		8073/4573	7,200	793	1,546
	CHOOL LUNCH PROGRAMS		8073/4573	1,500	0	861
REVENUE 42 Year 2010	FEDERAL SCHOOL LUNCH	l PROG				
NATIONAL SC Year 2009	CHOOL LUNCH PROGRAMS		8071/4571	88,506	10,130	20,343
	CHOOL LUNCH PROGRAMS		8071/4571	16,455	0	13,694
REVENUE 43 Year 2010	FEDERAL SPECIAL ASST F	PROG				
NATIONAL SC Year 2009	CHOOL LUNCH PROGRAMS		8072/4572	452,484	55,375	109,889
	CHOOL LUNCH PROGRAMS		8072/4572	86,550	0	75,636
REVENUE 44 Year 2010	FEDERAL SCHOOL BREAK	(FAST PRG				
	CHOOL LUNCH PROGRAMS		8074/4574	90,548	11,644	22,069

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PROFESSIONAL STAFF

ADMINISTRATIVE COSTS

MSP STABILIZATION FUND

FOREIGN EXCHANGE STUDENTS

DISTRICTS CONT. TO LOCAL REPL FUNDS

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME		JUU, 1	000, 7011, 7012	DISTRICT PGM/REV	Rudgot	Current	Year to Date
PROJECT NAME	RECIPIENT	27	SOUTH SANPE	TE SCHOOL DIS	<b>Budget</b> STRICT	Current	rear to Date
<b>Year</b> 2009	DERAL SCHOOL BREAK		PRG	8074/4574	15,000	0	12,955
REVENUE 47 FE	DERAL CCFP FOOD SE		<u> </u>		13,000	-	1_,000
Year 2010 NSLP-AFTER SCI Year 2009	HOOL LUNCH PROGRAM	М		8075/4575	4,500	346	686
	HOOL LUNCH PROGRAM	М		8075/4575	1,000	0	375
REVENUE 51 FE Year 2010	D FRESH FRUITS AND \	/EGE	TABLES0				
	OOL LUNCH PROGRAMS			8079/4579	29,581	1,778	5,983
REVENUE 52 FE Year 2010 FLOW THROUGH	:DERAL PL 99-457 84-173 I	3		7522/4522	71,297	0	0
REVENUE 73 FE Year 2010	ED ENGLISH LANG ACQ						
EVALUATION Year 2009					25,380	0	0
EVALUATION Year 2008					103,173	0	0
EVALUATION					120	0	0
<b>Year</b> 2009	ED IMPROVING TEACHEI	R QUA	AL-STA				_
EVALUATION  REVENUE 81 CC	OLLECTION OTHER GRA	NTS		7860/4860	52	0	0
Year 2007 TEACHER TECH					2,500	0	0
REVENUE 98 ST Year 2010	TATE APPROPRIATION-C	OTHE	२				
FLOW THRU				5613/3713	759,529	63,294	316,470
REVENUE 99 MII Year 2010	NIMUM SCHOOL PROGE	RAM					
CAPITAL OUTLAY K-12	Y FOUNDATION			5550/3650 VAR/3010	1,077,097 6,550,739	1,077,097 545,895	1,077,097 3,275,370
NEC. EXISTENT S	SMALL SCHOOL			VAR/3015	645,312	53,293	325,551

VAR/3020

VAR/3025

VAR/3010

795,556

154,620

7,731

(1,230)

0

66,048

12,885

0

0

0

399,269

77,310

(410)

0

0

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7507, 7508, 7509, 7511, 7512 - DISTRICT								
	DISTRICT							
PROJECT NAME	PGM/REV	Budget	Current	Year to Date				
RECIPIENT 27 SOUTH SANP	ETE SCHOOL DIS	TRICT						
REVENUE 99 MINIMUM SCHOOL PROGRAM								
Year 2010								
SPEC EDUC ADD-ON	1205/3105	1,213,179	101,099	606,590				
SPEC EDUC SELF-CONTAINED	1210/3110	149,381	12,449	74,691				
SPEC EDUC PRE-SCHOOL	1215/3115	284,474	23,706	142,237				
EXT YR PRGM SEVERLY DISABLD	1220/3120	6.471	540	3,236				
SPEC EDUC STATE PROGRAMS	1225/3125	235,104	0	235,104				
CAREER AND TECH ED ADD-ON	VAR/3155	512,226	42,685	256,113				
CLASS SIZE REDUCTION K-8	5201/3230	474,662	39,555	237,331				
SOC SECURITY & RETIREMENT	VAR/3405	1,150,302	95,862	575,151				
PUPIL TRANSPORTATION	5315/3415	465,071	38,756	232,536				
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,432	1,119	6,716				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,299	8,092	50,750				
AT-RISK STUDENT PROGRAMS	5335/3215	42,637	3,533	21,438				
AT-RISK HOMELESS & MINORITY	5337/3218	4,668	0,555	4,668				
AT-RISK YOUTH-IN-CUSTODY	5340/3221		0	219,298				
ADULT HIGH SCHOOL	1609/3209	219,298 498,241	41,521	249,121				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211		939					
		11,266		5,633				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,282	3,190	19,141				
SCHOOL NURSES	5368/3468	8,189	683	4,095				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,050	254	1,525				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	969,948	80,829	484,974				
SCHOOL TRUST LAND PROGRAM	5420/3520	175,384	0	175,384				
READING ACHIEVEMENT PROGRAM	5805/3805	165,054	13,754	82,527				
ELL FAMILY LITERACY CENTERS	5636/3636	26,444	2,198	13,257				
EXTENDED YEAR SPECIAL EDUCATORS		5,681	617	5,681				
VOTED LEEWAY	5455/3555	941,281	74,728	492,914				
BOARD LEEWAY	5460/3560	235,188	18,663	123,210				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	53,611	5,408	53,611				
EXTENDED-DAY KINDERGARTEN	5640/3640	69,388	5,782	34,694				
<b>Year</b> 2009								
AT-RISK YOUTH-IN-CUSTODY		373,585	0	0				
ELL FAMILY LITERACY CENTERS		0	0	0				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION								
Year 2009								
ARRA FUNDS	7664/4664	727,989	0	0				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA								
Year 2009	7007/4004	70 550	0	0				
ARRA FUNDS	7667/4664	72,553	0	0				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS								
Year 2009								
NCLB FORMULA	7662/4662	103,878	0	0				

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3,153,428

10,995,010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

DISTRICT

22,102,519

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	27	SOUTH SANPETE	SCHOOL DIS	STRICT		
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D					
MSP STABILIZATION FUN	ND			7661/4661	707,504	626,954	683,950
R	RECIPIENT NON	I REV	ENUE "99" TOTAL:		4,427,898	782,248	1,429,197
	RECIPIENT	REV	ENUE "99" TOTAL:		17,674,621	2,371,180	9,565,813

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 28 SOUTH	DISTRICT PGM/REV SUMMIT SCHOOL DIS	<b>Budget</b> TRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,189	0	14,189
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	65,180	4,506	10,746
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(76)
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,670	0	5,670
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010  DISCRETIONARY  FLOW THROUGH	7524/4524 7524/4524	6,334 236,357	0	6,334 0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	11,360	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,000	258	529
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	337
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,973	3,755	7,775
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,075	0	5,156
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	81,419	10,478	21,567
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,190	0	14,761
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010  NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	144	331
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	72

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

		DISTRIC			
PROJECT NAME	NT 20 CO	PGM/RE	•	Current	Year to Date
RECIPIE	INT 28 SO	UTH SUMMIT SCHOOL	DISTRICT		
<b>REVENUE</b> 52 FEDERAL PL 99-457 8 <b>Year</b> 2010	34-173				
FLOW THROUGH		7522/452	6,800	0	0
REVENUE 73 FED ENGLISH LANG	ACQ				
Year 2010 EVALUATION			14,200	0	0
REVENUE 90 FEDERAL TITLE VI AI	OMIN 8				
Year 2008					0.700
NCLB FORMULA			2,893	0	2,730
REVENUE 99 MINIMUM SCHOOL PI Year 2010	ROGRAM				
CAPITAL OUTLAY FOUNDATION		5550/365	50,000	50,000	50,000
K-12		VAR/301	0 898,771	72,405	464,342
NEC. EXISTENT SMALL SCHOOL		VAR/301	5 263,256	17,782	156,564
PROFESSIONAL STAFF		VAR/302	0 341,146	27,830	174,163
ADMINISTRATIVE COSTS		VAR/302	5 180,390	15,032	90,195
MSP STABILIZATION FUND			0	0	0
SPEC EDUC ADD-ON		1205/310	348,209	29,018	174,105
SPEC EDUC SELF-CONTAINED		1210/311	0 26,945	2,246	13,473
SPEC EDUC PRE-SCHOOL		1215/311	5 51,107	4,259	25,554
EXT YR PRGM SEVERLY DISABLE	)	1220/312	3,987	333	1,994
SPEC EDUC STATE PROGRAMS		1225/312	25 39,054	0	39,054
CAREER AND TECH ED ADD-ON		VAR/315	5 385,564	32,130	192,782
CLASS SIZE REDUCTION K-8		5201/323	234,088	19,174	119,041
SOC SECURITY & RETIREMENT		VAR/340	5 527,345	43,779	264,674
PUPIL TRANSPORTATION		5315/341	5 249,931	20,827	124,966
INTERVENTIONS FOR STUDENT SU	JCCESS	5270/327	70 57,765	4,576	30,311
AT-RISK STUDENT PROGRAMS		5335/321	5 18,600	1,550	9,300
AT-RISK HOMELESS & MINORITY		5337/321	8 1,457	0	1,457
ACCELERATED LEARNING GIFTE	D AND TALENT	ED 5331/321	1 5,368	439	2,734
ACCELERATED LEARNING ADVAI	NCED PLACEM	ENT 5332/321	2 675	57	338
ACCELERATED LEARNING CONCU	RRENT ENROL	LMENT 5333/321	3 25,457	2,122	12,729
SCHOOL NURSES		5368/346	5,947	491	2,998
LIBRARY BOOKS & ELECTRONIC R	ESOURCES	5810/381	0 1,388	115	695
EDUCATOR SALARY ADJUSTMENT	S	5876/387	76 437,937	36,495	218,970
SCHOOL TRUST LAND PROGRAM		5420/352	114,668	0	114,668
READING ACHIEVEMENT PROGRAM	M	5805/380	37,750	3,146	18,876
ELL FAMILY LITERACY CENTERS		5636/363	23,884	1,990	11,942
EXTENDED YEAR SPECIAL EDUCAT	TORS		5,463	4,722	5,463
TEACHERS MATERIALS AND SUPP	LIES	5868/386	58 25,416	3,429	25,416
EXTENDED-DAY KINDERGARTEN		5640/364	32,300	2,692	16,151

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	ΓR	

Report Date: 12/18/2009

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIEN <sup>*</sup>	Г 28	SOUTH SUMMIT	SCHOOL DIS	TRICT		
REVENUE 99 MINIMUM SCHOOL PRO Year 2009	GRAM					
ELL FAMILY LITERACY CENTERS				0	0	0
REVENUE 9A ARRA IDEA DISABILITIE Year 2009	S EDU	CATION				
ARRA FUNDS			7664/4664	253,806	0	10,632
REVENUE 9B ARRA PRESCHOOL SPI Year 2009	ECIAL E	D IDEA				
ARRA FUNDS			7667/4664	7,307	0	0
<b>REVENUE</b> 9E ARRA TITLE I GRANTS <b>Year</b> 2009	TO SCH	IOOLS				
NCLB FORMULA			7662/4662	19,947	15,312	19,947
REVENUE 9M MSP STABILIZATION FU Year 2009	JND					
MSP STABILIZATION FUND			7661/4661	324,349	51,967	167,927
REVENUE SA SUBSTANCE ABUSE-FE Year 2009	E ON F	INES				
CTE SAFE AND DRUG FREE STATE A	СТ			1,640	0	1,553
RECIPIENT NO	ON REV	ENUE "99" TOTAL	:	1,112,939	86,420	290,180
RECIPIE	NT REV	ENUE "99" TOTAL	:	4,393,868	396,639	2,362,955
	I	RECIPIENT TOTAL	•	5,506,807	483,059	2,653,135

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 29 TIN	DISTRICT PGM/REV TIC SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,279	0	11,279
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,100	701	1,668
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(12)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009	E610/2710	1 240	0	1 240
STAFF DEVELOPMENT  REVENUE 07 FEDERAL TECH LITERACY CHALLEN	5610/3710 NG9	1,340	0	1,340
Year 2009 NCLB FORMULA Year 2008		515	0	0
NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	47,750	47,750	47,750
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	55,513	0	0
FLOW THROUGH	7524/4524	61,157	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,034	631	1,206
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,110	0	890
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,254	3,827	7,353
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	0	6,125
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRO	3			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,000	774	1,541
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	1,450

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 29 TINTIC SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH Year 2009 FLOW THROUGH	7522/4522 7522/4522	3,333 3,378	0	0
		5,515	-	_
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	200,000	200,000
K-12	VAR/3010	534,809	44,317	268,910
NEC. EXISTENT SMALL SCHOOL	VAR/3015	751,871	62,656	375,936
PROFESSIONAL STAFF	VAR/3020	122,271	10,190	61,136
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	122,408
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	82,657	6,889	41,329
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	2,577
SPEC EDUC PRE-SCHOOL	1215/3115	11,795	983	5,898
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,808	150	905
SPEC EDUC STATE PROGRAMS	1225/3125	32,139	0	32,139
CAREER AND TECH ED ADD-ON	VAR/3155	140,670	11,701	70,465
CLASS SIZE REDUCTION K-8	5201/3230	32,735	2,721	16,410
SOC SECURITY & RETIREMENT	VAR/3405	195,577	16,298	97,788
PUPIL TRANSPORTATION	5315/3415	63,143	5,262	31,572
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,289	2,443	17,629
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	33,090	2,757	16,545
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,882	157	941
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,016	501	3,008
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	872	72	437
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,721	10,144	60,861
SCHOOL TRUST LAND PROGRAM	5420/3520	67,184	0	67,184
READING ACHIEVEMENT PROGRAM	5805/3805	50,155	4,179	25,078
EXTENDED YEAR SPECIAL EDUCATORS		3,315	1,234	3,315
VOTED LEEWAY	5455/3555	240,826	19,292	125,077
BOARD LEEWAY	5460/3560	60,207	4,823	31,269
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,605	356	6,605

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

DDO IFCT NAME		DISTRICT PGM/REV	Duduat	Comment	Voor to Data
PROJECT NAME RECIPIENT	<b>29</b> TI	NTIC SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	RAM				
Year 2010 EXTENDED-DAY KINDERGARTEN		5640/3640	28,077	2,340	14,039
Year 2009 CAREER AND TECH ED ADD-ON			0	0	0
CAREER AND TECH ED SET-ASIDE			10,000	0	10,000
REVENUE 9A ARRA IDEA DISABILITIES	EDUCAT	ION			
Year 2009 ARRA FUNDS		7664/4664	58,633	0	0
REVENUE 9B ARRA PRESCHOOL SPEC	IAL ED I	DEA			
ARRA FUNDS		7667/4664	3,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	SCHOO	LS			
NCLB FORMULA		7662/4662	11,922	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	ID				
MSP STABILIZATION FUND		7661/4661	120,292	0	9,628
REVENUE SA SUBSTANCE ABUSE-FEE	ON FINE	S			
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	-		1 500	0	0
RECIPIENT NON		IE "00" TOTAL :	1,500 463,958	0 53,683	0 90,218
		JE "99" TOTAL: JE "99" TOTAL:			
RECIPIEN		CIPIENT TOTAL:	3,100,372 3,564,330	431,846 485,529	1,718,850 1,809,068

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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1001,1000,1000,1011,1012								
DDO JECT NA	ME	DISTRICT	Dudmot	Cumant	Year to Date			
PROJECT NA	RECIPIENT 30	PGM/REV TOOELE SCHOOL DISTRICT	Budget	Current	rear to Date			
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		43,358	0	43,358			
REVENUE 02	STATE LIQUOR CONTROL TAX	<b>/</b> 10						
<b>Year</b> 2010	CHOOL LUNCH PROGRAMS	8070/3770	764,325	49,085	127,452			
<b>Year</b> 2009								
NATIONAL SO	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(11,429)			
REVENUE 03 Year 2009	STATE DRIVER TRAINING TAX	(9						
STAFF DEVE	LOPMENT	5610/3710	12,558	0	12,558			
REVENUE 07 Year 2009	FEDERAL TECH LITERACY CH	IALLENG9						
NCLB FORMU	JLA		9,085	0	9,085			
REVENUE 08 Year 2009	FEDERAL TITLE I							
NCLB FORMU	JLA	7801/4801	252,260	60,077	252,260			
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186/	49						
CTE-NCLB-FC	DRMULA	7890/4890	25,415	0	25,415			
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84-0	0272						
DISCRETION	ARY	7524/4524	27,811	0	0			
FLOW THROU	JGH	7524/4524	2,148,611	0	0			
Year 2009 DISCRETION	ARY	7524/4524	30,000	0	30,000			
FLOW THROU	JGH	7524/4524	450,761	0	450,761			
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT							
	A ALLOCATION	6043/4538	133,095	18,887	18,887			
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATION	ACT						
ABE		7583/4583	28,799	0	0			
PRISIONS/INS	STITUTIONS	7581/4581	17,706	0	0			
	FEDERAL SCHOOL LUNCH PR	OG						
Year 2010 NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	403,266	40,904	78,959			
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	129,485	0	122,200			

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### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 30 TOOELE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,366,602	170,757	326,305
Year 2009	00.2.10.2	.,000,00=	,	0_0,000
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	285,225	0	282,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	403,288	47,449	90,447
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	80,500	0	93,243
	007474374	00,300	O	90,240
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	97,945	0	0
Year 2009				
FLOW THROUGH	7522/4522	8,370	0	8,370
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010		70.400	0	0
EVALUATION Year 2009		78,489	0	0
EVALUATION	7880/4880	17,928	0	17,928
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	59,638	0	59,638
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		3,487	0	3,487
		3,407	O	3,407
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	3,018,013	3,018,013	3,018,013
K-12	VAR/3010	29,489,304	2,450,177	14,788,239
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,066,801	88,901	533,401
PROFESSIONAL STAFF	VAR/3020	2,569,424	213,611	1,287,760
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	2,577
DISTRICTS CONT. TO LOCAL REPL FUNDS		(6,398)	0	(2,133)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	3,990,327	332,528	1,995,164
SPEC EDUC SELF-CONTAINED	1210/3110	1,028,939	85,745	514,470
SPEC EDUC PRE-SCHOOL	1215/3115	605,431	50,452	302,716

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#### UTAH STATE OFFICE OF EDUCATION

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	PIENT	30	TOOELE SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL	PROGF	RAM					
<b>Year</b> 2010							
EXT YR PRGM SEVERLY DISAE	BLD			1220/3120	24,387	2,033	12,194
SPEC EDUC STATE PROGRAM	S			1225/3125	103,107	0	103,107
CAREER AND TECH ED ADD-O	N			VAR/3155	1,956,496	162,651	980,590
CLASS SIZE REDUCTION K-8				5201/3230	2,206,346	180,892	1,120,996
SOC SECURITY & RETIREMENT				VAR/3405	4,435,302	369,143	2,220,443
PUPIL TRANSPORTATION				5315/3415	1,743,027	145,253	871,514
INTERVENTIONS FOR STUDENT	SUCCE	SS		5270/3270	333,818	27,818	166,909
HIGHLY IMPACTED SCHOOLS				5366/3466	105,485	0	105,485
AT-RISK STUDENT PROGRAMS	6			5335/3215	154,262	12,855	77,131
AT-RISK HOMELESS & MINORI	ΓΥ			5337/3218	35,650	0	35,650
AT-RISK MESA					10,037	836	5,018
AT-RISK YOUTH-IN-CUSTODY				5340/3221	2,779	0	2,779
ADULT HIGH SCHOOL				1609/3209	168,827	14,069	84,414
ACCELERATED LEARNING GIF	TED AN	D TAI	LENTED	5331/3211	46,647	3,888	23,324
ACCELERATED LEARNING AD\	/ANCED	PLA	CEMENT	5332/3212	6,458	538	3,229
ACCELERATED LEARNING CONC	URREN	T EN	ROLLMENT	5333/3213	135,600	11,300	67,800
SCHOOL NURSES				5368/3468	22,410	1,863	11,234
LIBRARY BOOKS & ELECTRONIC	RESOU	RCE	S	5810/3810	12,367	1,030	6,184
CRITICAL LANGUAGES PROGRA	М				18,000	1,500	9,000
EDUCATOR SALARY ADJUSTME	NTS			5876/3876	3,600,340	300,028	1,800,170
SCHOOL TRUST LAND PROGRAM	/			5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGR	RAM			5805/3805	637,614	53,134	318,807
ELL FAMILY LITERACY CENTERS	;			5636/3636	37,766	3,147	18,883
EXTENDED YEAR SPECIAL EDUC	CATORS				19,246	9,870	19,246
VOTED LEEWAY				5455/3555	1,332,341	207,810	666,171
BOARD LEEWAY				5460/3560	882,345	0	0
TEACHERS MATERIALS AND SUI	PPLIES			5868/3868	258,936	56,597	258,936
EXTENDED-DAY KINDERGARTEN	1			5640/3640	185,741	15,479	92,871
Year 2009							
AT-RISK YOUTH-IN-CUSTODY					5,558	0	0
CRITICAL LANGUAGES PROGRA	М				2,000	0	2,000
ELL FAMILY LITERACY CENTERS	;				0	0	0
FY09 MSP BALANCE CARRY FOR	WARD			VAR/3000	1,642,015	0	0
REVENUE 9A ARRA IDEA DISABI	LITIES E	EDUC	ATION				
Year 2009				7664/4004	2 224 542	^	102 470
ARRA FUNDS				7664/4664	2,221,542	0	103,479
REVENUE 9B ARRA PRESCHOO	L SPECI	AL EI	D IDEA				
Year 2009						_	_
ARRA FUNDS				7667/4664	103,100	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

8,208,749

34,705,997

74,740,786

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	30	TOOELE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
	TRITION EQUIP	MENT					
Year 2009 NATIONAL SCHOOL LUN	ICH PROGRAMS	8			0	0	(4,851)
REVENUE 9E ARRA TITI Year 2009	LE I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	294,019	0	223,148
REVENUE 9G ARRA MC Year 2009	KINNEY VENTO	HOME	ELESS				
NCLB FORMULA					33,160	0	0
REVENUE 9M MSP STAR	BILIZATION FUN	D					
MSP STABILIZATION FU	ND			7661/4661	2,727,975	0	227,851
1	RECIPIENT NON	REVE	ENUE "99" TOTAL:		12,258,222	387,159	2,591,043
	RECIPIENT	REVE	ENUE "99" TOTAL:		62,482,564	7,821,590	32,114,954

RECIPIENT TOTAL:

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

				5.01101			
PROJECT NAME	RECIPIENT	31	UINTAH SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 01 ST Year 2010 UPASS	TATE APPROPRIATION 1	10			26,318	0	26,318
REVENUE 02 ST Year 2010	TATE LIQUOR CONTROL	TAX1	0				
NATIONAL SCHO	OOL LUNCH PROGRAMS	3		8070/3770	355,635	23,182	56,324
	OOL LUNCH PROGRAMS	3		8070/3770	0	0	(2,300)
REVENUE 03 ST Year 2009	TATE DRIVER TRAINING	TAX9					
STAFF DEVELOF	PMENT			5610/3710	14,325	0	14,325
<b>REVENUE</b> 07 FE <b>Year</b> 2009	EDERAL TECH LITERACY	Y CHA	LLENG9				
NCLB FORMULA					8,294	0	8,294
REVENUE 08 FE Year 2009	EDERAL TITLE I						
NCLB FORMULA Year 2008				7801/4801	576,984	0	461,566
NCLB FORMULA					200,000	0	75,897
REVENUE 09 FE Year 2009	EDERAL DRUG-FREE 84	-186A9	9				
CTE-NCLB-FORM Year 2008	MULA			7890/4890	17,474	0	17,474
CTE-NCLB-FORM	<b>I</b> ULA				19,010	0	19,010
REVENUE 13 FE Year 2009	EDERAL T-I NEGLECTED	) & DE	LIQU				
CTE-NCLB-FORM Year 2008	MULA			7840/4840	80	0	80
CTE-NCLB-FORM	<b>I</b> ULA				1,805	0	1,805
REVENUE 19 FE Year 2010	EDERAL IDEA PL 101476	84-02	72				
FLOW THROUGH Year 2009	1			7524/4524	1,283,431	0	0
FLOW THROUGH	1			7524/4524	392,653	0	392,653
REVENUE 21 FE Year 2010	EDERAL VOED BASIC G	Γ					
CTE LEADERSHI CTE FORMULA A				6047/4546 6043/4538	8,377 82,478	0	0
Year 2009 CTE LEADERSHI				6047/4546	8,354	804	5,954
5 . L LL (DL (OIII	•			30 10 10	0,004	554	О,ОО Т

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 31	DISTRICT PGM/REV UINTAH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT Year 2009 CTE FORMULA RESERVE		34,040	0	33,920
Year 2008 CTE LEADERSHIP	6047/4546	7,446	0	7,446
REVENUE 33 FEDERAL ADULT EDUCATION A Year 2010	АСТ			
ABE	7583/4583	36,071	0	0
PRISIONS/INSTITUTIONS  Year 2009	7581/4581	10,735	0	0
ABE Year 2008	7583/4583	19,134	0	19,134
ABE		67	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PRO	OG .			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	207,864	19,346	40,232
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,865	0	49,952
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010	ì			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	590,903	85,015	175,343
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	0	113,791
REVENUE 44 FEDERAL SCHOOL BREAKFAST	PRG			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	133,050	18,022	35,689
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	21,086
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010	≣			
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	15,000	1,776	3,709
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	1,452
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	78,636	0	0
Year 2009 FLOW THROUGH	7522/4522	32,672	0	32,672
REVENUE 60 FED AFT SCHOOL LEARNING C	ENTER			
Year 2010 NCLB FORMULA	7910/4910	316,220	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME							
REVENUE 60 FED AFT SCHOOL LEARNING SCHTER  TYPAGE 2009  NOLB FORMULA 7910/4910 362,952 0 197,621  YEAR 2008  NOLB FORMULA 7910/4910 5,000 0 0 5,000  NOLB FORMULA 7910/4910 5,000 0 0 5,000  REVENUE 73 FED ENGLISH LANG ACU 8  YEAR 2008  EVALUATION 7910/4910 343 0 0 343  REVENUE 74 FED IMPROVING TEACHER QUAL-STA YEAR 2009  EVALUATION 7980/4980 215,813 0 11,438  REVENUE 81 COLLECTION OTHER GRANTS YEAR 2009  TEACHER TECH TRAINING 7870/4870 2,500 0 2,500  REVENUE 98 ININIMUM SCHOOL PROGRAMS YEAR 2010  CAPITAL OUTLAY FOUNDATION 5550/3650 188,323 188,323 188,323  NC-12 VAR/3010 11,270,395 901,901 5,555,990  NEC EXISTENT SMALL SCHOOL PROGRAMS NESSIONAL STAFF VAR/3010 11,270,395 901,901 5,555,990  NEC EXISTENT SMALL SCHOOL PROGRAMS NESSIONAL STAFF VAR/3010 12,2707 0 0 0 0  DISTRICTS CONT. TO LOCAL REPL FUNDS  MSP STABILIZATION FUND SPEC EDUC - ADD-ON 10,000 12,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,	DDO IECT NAME			DISTRICT	Dudust	C	Vacata Data
NCLE FORMULA   7910/4910   362,952   0   197,621   Year 2009   NCLE FORMULA   7910/4910   362,952   0   197,621   Year 2008   TOLE FORMULA   7910/4910   5,000   0   5,000   TOLE FORMULA   7910/4910   5,000   0   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,400   3,4	PROJECT NAME		31 UINTAH SCH		Buaget	Current	rear to Date
Vear 2009				.002 5.0 0 .			
NCLB FORMULA 7910/4910 362,952 0 197,621 Year 2008 NCLB FORMULA 7910/4910 5,000 0 0 5,000 REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION 343 0 343 REVENUE 74 FED IMPROVING TEACHER QUAL-STAY Year 2009 TEACHER TECH TRAINING 7860/4860 215,813 0 11,438 REVENUE 81 COLLECTION OTHER GRANTS Year 2009 TEACHER TECH TRAINING 7870/4870 2,500 0 2,500 TEACHER TECH TRAINING 5550/3650 188,323 188,323 K-12 VARIANIA SHANDALL SCHOOL PROGRAM Year 2010 CAPITAL OUTLAY FOUNDATION 5550/3650 188,323 188,323 188,323 K-12 VARIANIA SHANDALL SCHOOL PROGRAM YEC EXISTENT SMALL SCHOOL VAR/3015 31,619 27,12 4167,877 PROFESSIONAL STAFF VAR/3016 11,270,395 901,901 416,754 FOREION EXCHANGE STUDENTS VAR/3010 1,2577 0 0 0,000 DISTRICTS CONT. TO LOCAL REPL FUNDS (12,272) 0 0 (4,089) MSP STABILIZATION FUND SPEC EDUC - ADD-ON 1205/3105 2,124,340 177,028 10,62,170 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,70 17,861 5 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,70 17,86,166 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,70 17,86,166 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,70 17,86,165 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,70 17,86,165 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,70 17,86,165 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,70 178,615 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,70 178,615 SPEC EDUC - SELF-CONTAINED 1210/3110 359,3638 49,470 296,820 EXT YR PRGM - SEVERLY DISABLD 1220/3120 12,292 1,024 6,146 SPEC EDUC - SELF-CONTAINED 1210/3110 350,332 367,952 554,820 SOC SECURITY & RETIREMENT VAR/3050 1,082,332 67,952 554,82		D AFT SCHOOL LEARN	ING CENTER				
NCIS FORMULA   7910/4910   5,000   0   5,000   5,000   C   5,000				7910/4910	362 952	0	197 621
NCLB FORMULA   7910/4910   5,000   0   5,000   CREVENUE 73   FED ENGLISH LANG ACQ 08   FEVALUATION   343   30   343   343   344   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345				7910/4910	302,932	U	197,021
REVENUE 73 FED ENGLISH LANG ACQ 08   Year 2008   EVALUATION				7910/4910	5.000	0	5.000
Page 2008   Page 2009   Page					3,555	•	3,333
EVALUATION   7860/4860   215,813   30   313		ED ENGLISH LANG ACQ	08				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION 7860/4860 215.813 0 111,438  REVENUE 81 COLLECTION OTHER GRANTS Year 2009 TEACHER TECH TRAINING 7870/4870 2.500 0 2,500  REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 CAPITAL OUTLAY FOUNDATION 5550/3650 188,323 188,323 188,323 K-12 VAR/3010 11,270,395 901,901 5,858,990 NEC EXISTENT SMALL SCHOOL VAR/3015 330,619 27,124 167,877 PROFESSIONAL STAFF VAR/3020 1,428,965 111,918 751,456 FOREIGN EXCHANGE STUDENTS VAR/3010 2,577 10 0 0 DISTRICTS CONT. TO LOCAL REPL FUNDS (12,272) 0 0 0,00 SPEC EDUC - ADD-ON 1205/3105 2,124,340 177,028 1,062,170 SPEC EDUC - ADD-ON 1205/3105 2,124,340 177,028 1,062,170 SPEC EDUC - SELF-CONTAINED 1210/3110 357,229 29,770 178,615 SPEC EDUC - PRE-SCHOOL 1215/3115 593,638 49,470 296,820 EXT YR PRGM - SEVERLY DISABLD 1220/3120 12,292 1,024 6,146 SPEC EDUC - STATE PROGRAMS 1225/3125 691,414 67,515 346,324 CARSER AND TECH ED - ADD-ON VAR/3155 691,414 67,515 346,324 CLASS SIZE REDUCTION K-8 5201/3230 1,082,332 87,952 554,620 SOC SECURITY & RETIREMENT VAR/3405 2,153,497 175,304 1,101,674 PUPIL TRANSPORTATION SOR STUDENT SUCCESS 5270/3270 149,250 12,108 76,600 HIGHLY IMPACTED SCHOOLS 5386/3466 67,947 0 67,947 AT-RISK - STUDENT PROGRAMS 5335/3215 72,360 6,030 36,180 AT-RISK - STUDENT PROGRAMS 5335/3215 72,360 6,030 36,180 AT-RISK - STUDENT PROGRAMS 5336/3215 72,360 6,030 36,180 AT-RISK - HOMELESS & MINORITY 5337/3218 11,358 0 11,406,688 ADULT HIGH SCHOOL 1609/3209 107,513 8,960 53,757					0.40		0.40
Page 2009   EVALUATION   7860/4860   215,813   0   11,438   REVENUE 81 COLLECTION OTHER GRANTS   Year 2009   TEACHER TECH TRAINING   7870/4870   2,500   0   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500   2,500	EVALUATION				343	0	343
EVALUATION   7860/4860   215,813   0   11,438	REVENUE 74 FE	ED IMPROVING TEACHE	R QUAL-STA				
REVENUE 81 COLLECTION OTHER GRANTS Year 2009 TEACHER TECH TRAINING 7870/4870 7870/4870 7870/4870 TEACHER TECH TRAINING TEACHER TECH TRAINING TEACHER TECH TRAINING TEACHER TECH TRAINING THE TRAINING THE TRAINING TEACHER TECH TRAINING TEACHER TECH TRAINING TEACHER TEACHER TEACHER TEACHER TECH TRAINING TEACHER TEACHER TEACHER TEACHER TECH TRAINING TEACHER TEACHER TEACHER TEACHER TEACHER TEACHER TEACHER TECH TRAINING TEACHER TEACHER TEACHER TEACHER TECH TRAINING TEACHER TEACHER TEACHER TECH TEACHER TEACHER TECH TEACHER TEACHER TECH TEACHER TEACHER TECH TEACHER TEACHER TEACHER TEACHER TECH TEACHER TEACHER TEACHER TECH TEACHER TEACHER TECH TEACHER TEACHER TEACHER TECH TEACHER T	Year 2009						
TEACHER TECH TRAINING	EVALUATION			7860/4860	215,813	0	11,438
TEACHER TECH TRAINING	REVENUE 81 CC	OLLECTION OTHER GRA	INTS				
REVENUE 99 MINIMUM SCHOOL PROGRAM           Year 2010         CAPITAL OUTLAY FOUNDATION         5550/3650         188,323         188,323         188,323           K-12         VAR/3010         11,270,395         901,901         5,858,990           NEC. EXISTENT SMALL SCHOOL         VAR/3015         330,619         27,124         167,877           PROFESSIONAL STAFF         VAR/3010         2,577         0         0         0           FOREIGN EXCHANGE STUDENTS         VAR/3010         2,577         0         0         0           DISTRICTS CONT. TO LOCAL REPL FUNDS         (12,272)         0         0         0         0           SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CARSER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,32		DELECTION OTTIEN GIVE	W 1 0				
Year 2010           CAPITAL OUTLAY FOUNDATION         5550/3650         188,323         188,323         188,323           K-12         VAR/3010         11,270,395         901,901         5,858,990           NEC. EXISTENT SMALL SCHOOL         VAR/3015         330,619         27,124         167,877           PROFESSIONAL STAFF         VAR/3020         1,428,965         112,918         751,456           FOREIGN EXCHANGE STUDENTS         VAR/3010         2,577         0         0         0           DISTRICTS CONT. TO LOCAL REPL FUNDS         (12,272)         0         (4,089)           MSP STABILIZATION FUND         0         0         0         0           SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,41	TEACHER TECH	TRAINING		7870/4870	2,500	0	2,500
Year 2010           CAPITAL OUTLAY FOUNDATION         5550/3650         188,323         188,323         188,323           K-12         VAR/3010         11,270,395         901,901         5,858,990           NEC. EXISTENT SMALL SCHOOL         VAR/3015         330,619         27,124         167,877           PROFESSIONAL STAFF         VAR/3020         1,428,965         112,918         751,456           FOREIGN EXCHANGE STUDENTS         VAR/3010         2,577         0         0         0           DISTRICTS CONT. TO LOCAL REPL FUNDS         (12,272)         0         (4,089)           MSP STABILIZATION FUND         0         0         0         0           SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,41							
CAPITAL OUTLAY FOUNDATION         5550/3650         188,323         188,323         188,323           K-12         VAR/3010         11,270,395         901,901         5,858,990           NEC. EXISTENT SMALL SCHOOL         VAR/3015         330,619         27,124         167,877           PROFESSIONAL STAFF         VAR/3020         1,428,965         112,918         751,456           FOREIGN EXCHANGE STUDENTS         VAR/3010         2,577         0         0         0           DISTRICTS CONT. TO LOCAL REPL FUNDS         (12,272)         0         (4,089)           MSP STABILIZATION FUND         0         0         0         0           SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324		NIMUM SCHOOL PROGI	RAM				
K-12         VAR/3010         11,270,395         901,901         5,858,990           NEC. EXISTENT SMALL SCHOOL         VAR/3015         330,619         27,124         167,877           PROFESSIONAL STAFF         VAR/3020         1,428,965         112,918         751,456           FOREIGN EXCHANGE STUDENTS         VAR/3010         2,577         0         0           DISTRICTS CONT. TO LOCAL REPL FUNDS         (12,272)         0         (4,089)           MSP STABILIZATION FUND         0         0         0         0           SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         69,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324           CLASS SIZE REDUCTION K-8         5201/3230         1,082,332         87,952         554,620		Y FOLINDATION		5550/3650	188 323	188 323	188 323
NEC. EXISTENT SMALL SCHOOL         VAR/3015         330,619         27,124         167,877           PROFESSIONAL STAFF         VAR/3020         1,428,965         112,918         751,456           FOREIGN EXCHANGE STUDENTS         VAR/3010         2,577         0         0           DISTRICTS CONT. TO LOCAL REPL FUNDS         (12,272)         0         (4,089)           MSP STABILIZATION FUND         0         0         0         0           SPEC EDUC - ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC - SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC - PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM - SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC - STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324           CLASS SIZE REDUCTION K-8         5201/3230         1,082,332         87,952         554,620           SOC SECURITY & RETIREMENT         VAR/3405         2,153,497         175,304         1,101,674 </td <td></td> <td>T T CONDATION</td> <td></td> <td></td> <td></td> <td></td> <td></td>		T T CONDATION					
PROFESSIONAL STAFF         VAR/3020         1,428,965         112,918         751,456           FOREIGN EXCHANGE STUDENTS         VAR/3010         2,577         0         0           DISTRICTS CONT. TO LOCAL REPL FUNDS         (12,272)         0         (4,089)           MSP STABILIZATION FUND         0         0         0         0           SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324           CLASS SIZE REDUCTION K-8         5201/3230         1,082,332         87,952         554,620           SOC SECURITY & RETIREMENT         VAR/3405         2,153,497         175,304         1,101,674           PUPIL TRANSPORTATION         5315/3415         1,307,410         108,951         653,706		SMALL SCHOOL					
DISTRICTS CONT. TO LOCAL REPL FUNDS         (12,772)         0         (4,089)           MSP STABILIZATION FUND         0         0         0           SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324           CLASS SIZE REDUCTION K-8         5201/3230         1,082,332         87,952         554,620           SOC SECURITY & RETIREMENT         VAR/3405         2,153,497         175,304         1,101,674           PUPIL TRANSPORTATION         5315/3415         1,307,410         108,951         653,706           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         149,250         12,108         76,600           HIGHLY IMPACTED SCHOOLS         5366/3466         67,947         0         67,947     <				VAR/3020			
MSP STABILIZATION FUND         0         0         0           SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324           CLASS SIZE REDUCTION K-8         5201/3230         1,082,332         87,952         554,620           SOC SECURITY & RETIREMENT         VAR/3405         2,153,497         175,304         1,101,674           PUPIL TRANSPORTATION         5315/3415         1,307,410         108,951         653,706           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         149,250         12,108         76,600           HIGHLY IMPACTED SCHOOLS         5366/3466         67,947         0         67,947           AT-RISK STUDENT PROGRAMS         5335/3215         72,360         6,030         <	FOREIGN EXCHA	ANGE STUDENTS		VAR/3010			
SPEC EDUC ADD-ON         1205/3105         2,124,340         177,028         1,062,170           SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324           CLASS SIZE REDUCTION K-8         5201/3230         1,082,332         87,952         554,620           SOC SECURITY & RETIREMENT         VAR/3405         2,153,497         175,304         1,101,674           PUPIL TRANSPORTATION         5315/3415         1,307,410         108,951         653,706           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         149,250         12,108         76,600           HIGHLY IMPACTED SCHOOLS         5366/3466         67,947         0         67,947           AT-RISK STUDENT PROGRAMS         5335/3215         72,360         6,030         36,180           AT-RISK YOUTH-IN-CUSTODY         5340/3221 <t< td=""><td>DISTRICTS CON</td><td>T. TO LOCAL REPL FUN</td><td>DS</td><td></td><td>(12,272)</td><td>0</td><td>(4,089)</td></t<>	DISTRICTS CON	T. TO LOCAL REPL FUN	DS		(12,272)	0	(4,089)
SPEC EDUC SELF-CONTAINED         1210/3110         357,229         29,770         178,615           SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324           CLASS SIZE REDUCTION K-8         5201/3230         1,082,332         87,952         554,620           SOC SECURITY & RETIREMENT         VAR/3405         2,153,497         175,304         1,101,674           PUPIL TRANSPORTATION         5315/3415         1,307,410         108,951         653,706           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         149,250         12,108         76,600           HIGHLY IMPACTED SCHOOLS         5366/3466         67,947         0         67,947           AT-RISK STUDENT PROGRAMS         5337/3218         11,358         0         11,358           AT-RISK YOUTH-IN-CUSTODY         5340/3221         149,668         0         149,668           ADULT HIGH SCHOOL         1609/3209         107,513	MSP STABILIZAT	TON FUND			0	0	0
SPEC EDUC PRE-SCHOOL         1215/3115         593,638         49,470         296,820           EXT YR PRGM SEVERLY DISABLD         1220/3120         12,292         1,024         6,146           SPEC EDUC STATE PROGRAMS         1225/3125         62,703         0         62,703           CAREER AND TECH ED ADD-ON         VAR/3155         691,414         57,515         346,324           CLASS SIZE REDUCTION K-8         5201/3230         1,082,332         87,952         554,620           SOC SECURITY & RETIREMENT         VAR/3405         2,153,497         175,304         1,101,674           PUPIL TRANSPORTATION         5315/3415         1,307,410         108,951         653,706           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         149,250         12,108         76,600           HIGHLY IMPACTED SCHOOLS         5366/3466         67,947         0         67,947           AT-RISK STUDENT PROGRAMS         5335/3215         72,360         6,030         36,180           AT-RISK HOMELESS & MINORITY         5337/3218         11,358         0         11,358           AT-RISK YOUTH-IN-CUSTODY         5340/3221         149,668         0         149,668           ADULT HIGH SCHOOL         1609/3209         107,513	SPEC EDUC AI	DD-ON		1205/3105	2,124,340	177,028	1,062,170
EXT YR PRGM SEVERLY DISABLD       1220/3120       12,292       1,024       6,146         SPEC EDUC STATE PROGRAMS       1225/3125       62,703       0       62,703         CAREER AND TECH ED ADD-ON       VAR/3155       691,414       57,515       346,324         CLASS SIZE REDUCTION K-8       5201/3230       1,082,332       87,952       554,620         SOC SECURITY & RETIREMENT       VAR/3405       2,153,497       175,304       1,101,674         PUPIL TRANSPORTATION       5315/3415       1,307,410       108,951       653,706         INTERVENTIONS FOR STUDENT SUCCESS       5270/3270       149,250       12,108       76,600         HIGHLY IMPACTED SCHOOLS       5366/3466       67,947       0       67,947         AT-RISK STUDENT PROGRAMS       5335/3215       72,360       6,030       36,180         AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404	SPEC EDUC SE	ELF-CONTAINED		1210/3110	357,229	29,770	178,615
SPEC EDUC STATE PROGRAMS       1225/3125       62,703       0       62,703         CAREER AND TECH ED ADD-ON       VAR/3155       691,414       57,515       346,324         CLASS SIZE REDUCTION K-8       5201/3230       1,082,332       87,952       554,620         SOC SECURITY & RETIREMENT       VAR/3405       2,153,497       175,304       1,101,674         PUPIL TRANSPORTATION       5315/3415       1,307,410       108,951       653,706         INTERVENTIONS FOR STUDENT SUCCESS       5270/3270       149,250       12,108       76,600         HIGHLY IMPACTED SCHOOLS       5366/3466       67,947       0       67,947         AT-RISK STUDENT PROGRAMS       5335/3215       72,360       6,030       36,180         AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404							
CAREER AND TECH ED ADD-ON       VAR/3155       691,414       57,515       346,324         CLASS SIZE REDUCTION K-8       5201/3230       1,082,332       87,952       554,620         SOC SECURITY & RETIREMENT       VAR/3405       2,153,497       175,304       1,101,674         PUPIL TRANSPORTATION       5315/3415       1,307,410       108,951       653,706         INTERVENTIONS FOR STUDENT SUCCESS       5270/3270       149,250       12,108       76,600         HIGHLY IMPACTED SCHOOLS       5366/3466       67,947       0       67,947         AT-RISK STUDENT PROGRAMS       5335/3215       72,360       6,030       36,180         AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404							
CLASS SIZE REDUCTION K-8       5201/3230       1,082,332       87,952       554,620         SOC SECURITY & RETIREMENT       VAR/3405       2,153,497       175,304       1,101,674         PUPIL TRANSPORTATION       5315/3415       1,307,410       108,951       653,706         INTERVENTIONS FOR STUDENT SUCCESS       5270/3270       149,250       12,108       76,600         HIGHLY IMPACTED SCHOOLS       5366/3466       67,947       0       67,947         AT-RISK STUDENT PROGRAMS       5335/3215       72,360       6,030       36,180         AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404					,		
SOC SECURITY & RETIREMENT         VAR/3405         2,153,497         175,304         1,101,674           PUPIL TRANSPORTATION         5315/3415         1,307,410         108,951         653,706           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         149,250         12,108         76,600           HIGHLY IMPACTED SCHOOLS         5366/3466         67,947         0         67,947           AT-RISK STUDENT PROGRAMS         5335/3215         72,360         6,030         36,180           AT-RISK HOMELESS & MINORITY         5337/3218         11,358         0         11,358           AT-RISK YOUTH-IN-CUSTODY         5340/3221         149,668         0         149,668           ADULT HIGH SCHOOL         1609/3209         107,513         8,960         53,757           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         22,237         1,805         11,404							
PUPIL TRANSPORTATION       5315/3415       1,307,410       108,951       653,706         INTERVENTIONS FOR STUDENT SUCCESS       5270/3270       149,250       12,108       76,600         HIGHLY IMPACTED SCHOOLS       5366/3466       67,947       0       67,947         AT-RISK STUDENT PROGRAMS       5335/3215       72,360       6,030       36,180         AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404							
INTERVENTIONS FOR STUDENT SUCCESS       5270/3270       149,250       12,108       76,600         HIGHLY IMPACTED SCHOOLS       5366/3466       67,947       0       67,947         AT-RISK STUDENT PROGRAMS       5335/3215       72,360       6,030       36,180         AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404							
HIGHLY IMPACTED SCHOOLS       5366/3466       67,947       0       67,947         AT-RISK STUDENT PROGRAMS       5335/3215       72,360       6,030       36,180         AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404			\$\$			•	
AT-RISK STUDENT PROGRAMS       5335/3215       72,360       6,030       36,180         AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404							
AT-RISK HOMELESS & MINORITY       5337/3218       11,358       0       11,358         AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404							
AT-RISK YOUTH-IN-CUSTODY       5340/3221       149,668       0       149,668         ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404							
ADULT HIGH SCHOOL       1609/3209       107,513       8,960       53,757         ACCELERATED LEARNING GIFTED AND TALENTED       5331/3211       22,237       1,805       11,404						0	
	ADULT HIGH SCH	HOOL		1609/3209		8,960	
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2.506 161 1.538	ACCELERATED L	EARNING GIFTED AN	D TALENTED	5331/3211	22,237	1,805	11,404
	ACCELERATED L	_EARNING ADVANCED	PLACEMENT	5332/3212	2,506	161	1,538
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 48,345 4,029 24,174	ACCELERATED L	LEARNING CONCURREN	IT ENROLLMENT	5333/3213	48,345	4,029	24,174
SCHOOL NURSES 5368/3468 13,040 1,062 6,665	SCHOOL NURSE	S		5368/3468	13,040	1,062	6,665

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#### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 31 UINTAH SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,654	471	2,827
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,512,346	126,029	756,174
SCHOOL TRUST LAND PROGRAM	5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM	5805/3805	110,850	9,237	55,425
ELL FAMILY LITERACY CENTERS	5636/3636	23,678	1,973	11,839
EXTENDED YEAR SPECIAL EDUCATORS		2,685	0	2,685
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,126	25,645	105,126
EXTENDED-DAY KINDERGARTEN	5640/3640	83,735	6,978	41,868
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		299,336	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		14,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	1,361,604	228,513	228,513
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS	7667/4664	80,989	6,681	6,681
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		7,605	7,605	7.605
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS		7,003	7,003	7,003
Year 2009 NCLB FORMULA	7662/4662	194,545	99,231	99,231
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009		2 202	0	0
NCLB FORMULA		2,262	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND	7661/4661	1,324,529	227,132	544,735
MOL OTABLEZATION LOND	700174001	1,024,028	۷۷,۱۵۷	J <del>44</del> ,733
<b>REVENUE</b> SA SUBSTANCE ABUSE-FEE ON FINES <b>Year</b> 2009				
CTE SAFE AND DRUG FREE STATE ACT		7,105	0	7,105
RECIPIENT NON REVENUE "99" TO	DTAL:	8,238,668	717,307	2,722,598
RECIPIENT REVENUE "99" TO RECIPIENT TO		24,707,688 32,946,356	2,121,768 2,839,075	12,953,162 15,675,760

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 32 WASATCH SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 HB 328 DCWG PILOT		65,000	32,500	32,500
UPASS		22,268	0	22,268
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	233,465	14,445	33,863
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(253)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	11,962	0	11,962
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	256,735	0	256,735
NCLB FORMULA		823	0	823
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	8,093	0	8,093
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	11,741	0	11,741
FLOW THROUGH Year 2009	7524/4524	806,642	0	0
DISCRETIONARY	7524/4524	29,761	0	0
FLOW THROUGH	7524/4524	748,975	0	748,975
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,174	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE Year 2009	7583/4583	15,466	0	0
ABE	7583/4583	16,928	0	16,928
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8073/4573	1,500	74	132
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	50

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 32 WASATCH SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	112,847	12,038	26,238
Year 2009		,-	,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,781	0	14,356
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	427,312	52,062	111,471
Year 2009	001214312	427,312	32,002	111,471
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	80,100	0	61,991
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	103,631	11,798	24,857
Year 2009	0014/4014	100,001	11,700	24,007
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	0	12,010
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010	7500/4500	0.4.700		•
FLOW THROUGH Year 2009	7522/4522	34,702	0	0
FLOW THROUGH	7522/4522	34,553	0	34,553
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION Year 2009		60,823	0	0
EVALUATION	7880/4880	534	0	0
Year 2008				
EVALUATION		824	172	824
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	110,061	0	110,061
	7 0007 1000	110,001	ŭ	110,001
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	50,000	50,000
K-12	VAR/3010	5,683,073	473,590	2,841,537
PROFESSIONAL STAFF	VAR/3020	1,103,917	91,994	551,959
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(36,337)	0	(12,106)
MSP STABILIZATION FUND	1005/0405	1 447 453	120 621	722 726
SPEC EDUC ADD-ON	1205/3105	1,447,452	120,621	723,726
SPEC EDUC SELF-CONTAINED	1210/3110	192,188	16,015	96,095 178 337
SPEC EDUC PRE-SCHOOL	1215/3115	356,654	29,721	178,327

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 32 WASATCH SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,469	790	4,735
SPEC EDUC STATE PROGRAMS	1225/3125	58,261	0	58,261
CAREER AND TECH ED ADD-ON	VAR/3155	840,887	70,074	420,444
CLASS SIZE REDUCTION K-8	5201/3230	808,036	67,336	404,018
SOC SECURITY & RETIREMENT	VAR/3405	1,669,855	139,159	834,927
PUPIL TRANSPORTATION	5315/3415	660,425	55,036	330,213
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	158,359	13,197	79,180
AT-RISK STUDENT PROGRAMS	5335/3215	51,481	4,291	25,741
AT-RISK HOMELESS & MINORITY	5337/3218	13,677	0	13,677
ADULT HIGH SCHOOL	1609/3209	86,769	7,231	43,386
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	17,178	1,431	8,589
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,928	827	4,964
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,634	6,303	37,818
SCHOOL NURSES	5368/3468	10,897	909	5,449
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,371	365	2,186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,435,339	119,611	717,670
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	14,286
ELL FAMILY LITERACY CENTERS	5636/3636	33,815	2,818	16,908
EXTENDED YEAR SPECIAL EDUCATORS		10,524	0	10,524
TEACHERS MATERIALS AND SUPPLIES	5868/3868	95,711	20,202	95,711
EXTENDED-DAY KINDERGARTEN	5640/3640	73,000	6,083	36,500
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		356	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	864,822	0	432,203
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	36,458	0	18,229
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	81,341	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		6,205	0	0

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DISTRICT
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PROJECT NAME	DECIDIENT	20	WACATOU COUL	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	32	WASATCH SCHO	OL DISTRICT			
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D					
MSP STABILIZATION FUN	ND			7661/4661	1,027,060	0	985,143
REVENUE SA SUBSTANC	CE ABUSE-FEE	ON F	INES				
Year 2009							
CTE SAFE AND DRUG FR	REE STATE ACT	-			5,477	0	0
R	RECIPIENT NON	REV	ENUE "99" TOTAL:		5,299,814	123,089	2,975,753
	RECIPIENT	REV	ENUE "99" TOTAL:		15,368,621	1,314,370	7,927,546
		ı	RECIPIENT TOTAL:		20,668,435	1,437,459	10,903,299

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 33 WASHII	DISTRICT PGM/REV NGTON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		73,476	0	73,476
TEACHER TECH TRAINING	5603/3703	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	1,181,625	73,791	188,922
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,261)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	15,843	0	15,843
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	1,280,905	0	986,938
PROGRAM IMP DISC		135,098	0	40,465
Year 2008				000.000
NCLB FORMULA		303,202	0	303,202
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	15,027	0	15,027
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY	7524/4524	53,219	0	0
FLOW THROUGH	7524/4524	4,297,634	0	0
Year 2009				
DISCRETIONARY	7524/4524	35,000	0	35,000
FLOW THROUGH	7524/4524	1,528,941	0	1,528,941
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	364,455	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	6,000	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	10,666	0	10,666
NCLB FORMULA	7950/4950	14,685	421	12,106
Year 2008		•	_	_
NCLB OTHER ACTIVITIES		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 33 WASHINGTON	DISTRICT PGM/REV N CO SCHOOL DIS	Budget ST	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	57,368	0	0
EL/CIVICS	7584/4584	10,836	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,706	4,363	4,363
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	553,660	61,493	125,245
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	121,350	0	108,117
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	2,620,213	334,032	674,411
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	562,725	0	561,443
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	633,534	71,901	141,051
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	122,500	0	109,705
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	10,000	904	1,771
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	1,959
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	41,374	3,639	13,858
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	119,217	0	0
FLOW THROUGH	7522/4522	57,253	0	57,253
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		6,184	0	6,184
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA	7910/4910	129,912	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 33 WASHINGTON	DISTRICT PGM/REV N CO SCHOOL DIS	Budget ST	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	121,343	10,331	70,472
Year 2008		4.040	0	4 040
NCLB OTHER ACTIVITIES  NCLB FORMULA	7910/4910	1,012 2,530	0	1,012 2,530
NCLB FORWIOLA	7910/4910	2,330	U	2,330
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010		225.254	0	0
EVALUATION Year 2009		235,354	0	0
EVALUATION	7880/4880	59,296	0	59,296
Year 2008				,
EVALUATION		777	777	777
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	306,934	0	306,934
Year 2008				
NCLB STATE ACTIVITY		12,000	0	12,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,404	0	2,404
Year 2008				
TEACHER TECH TRAINING		6,493	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	206,944	206,944	206,944
K-12	VAR/3010	45,072,629	3,733,095	22,809,514
NEC. EXISTENT SMALL SCHOOL	VAR/3015	423,205	35,268	211,603
PROFESSIONAL STAFF	VAR/3020	5,362,974	446,914	2,681,487
FOREIGN EXCHANGE STUDENTS	VAR/3010	54,117	4,295	28,347
DISTRICTS CONT. TO LOCAL REPL FUNDS		(217,777) 0	(10.251)	(72,555)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	7,042,299	(19,351) 586,859	(19,351) 3,521,150
SPEC EDUC SELF-CONTAINED	1210/3110	887,978	73,998	443,989
SPEC EDUC PRE-SCHOOL	1215/3115	1,100,785	91,733	550,393
EXT YR PRGM SEVERLY DISABLD	1220/3120	46,147	3,845	23,074
SPEC EDUC STATE PROGRAMS	1225/3125	157,879	0	157,879
CAREER AND TECH ED ADD-ON	VAR/3155	3,168,344	264,029	1,584,172
CLASS SIZE REDUCTION K-8	5201/3230	4,197,399	343,349	2,137,303
SOC SECURITY & RETIREMENT	VAR/3405	8,233,260	684,750	4,124,763
PUPIL TRANSPORTATION	5315/3415	3,357,139	279,761	1,678,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	650,765	53,867	327,564

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	33	WASHINGTO	N CO SCHOOL DIS	_		
REVENUE 99 MINIMUM S	CHOOL PROG	RΔM					
Year 2010	OCHOOL I ROO	I VAIVI					
HIGHLY IMPACTED SCHO	OOLS			5366/3466	82,181	0	82,181
AT-RISK STUDENT PRO	OGRAMS			5335/3215	298,403	24,867	149,202
AT-RISK HOMELESS &	MINORITY			5337/3218	61,072	0	61,072
AT-RISK YOUTH-IN-CU	STODY			5340/3221	771,586	0	771,586
ADULT HIGH SCHOOL				1609/3209	280,382	23,365	140,191
ACCELERATED LEARNIN	G GIFTED AN	ND TAI	LENTED	5331/3211	88,307	7,331	44,324
ACCELERATED LEARNIN	G ADVANCEI	D PLA	CEMENT	5332/3212	34,989	2,791	18,241
ACCELERATED LEARNIN	G CONCURREI	NT EN	ROLLMENT	5333/3213	106,014	8,834	53,007
SCHOOL NURSES				5368/3468	39,246	3,217	19,944
LIBRARY BOOKS & ELEC	TRONIC RESO	URCE	S	5810/3810	22,584	1,882	11,292
CRITICAL LANGUAGES P	ROGRAM				18,000	1,500	9,000
EDUCATOR SALARY ADJ	USTMENTS			5876/3876	7,068,943	589,078	3,534,472
SCHOOL TRUST LAND PR	ROGRAM			5420/3520	1,082,153	0	1,082,153
HIGH ABILITY STUDENT I	NITIATIVE			5625/3725	495,000	41,250	247,500
READING ACHIEVEMENT	PROGRAM			5805/3805	361,963	30,163	180,982
ELL FAMILY LITERACY CI	ENTERS			5636/3636	62,353	5,065	31,965
EXTENDED YEAR SPECIA	AL EDUCATOR:	S			113,182	99,074	113,182
TEACHERS MATERIALS A	AND SUPPLIES			5868/3868	453,527	84,395	453,527
EXTENDED-DAY KINDER	GARTEN			5640/3640	341,878	28,490	170,939
Year 2009							
AT-RISK YOUTH-IN-CU					771,586	0	0
CRITICAL LANGUAGES P					6,600	0	6,600
ELL FAMILY LITERACY CI	ENTERS				0	0	0
REVENUE 9A ARRAIDEA	DISABILITIES	EDUC	ATION				
Year 2009 ARRA FUNDS				7664/4664	4,627,387	0	0
REVENUE 9B ARRA PRE Year 2009	SCHOOL SPEC	IAL EI	D IDEA				
ARRA FUNDS				7667/4664	129,289	0	0
REVENUE 9C CHILD NUT Year 2009	RITION EQUIP	MENT					
NATIONAL SCHOOL LUNG	CH PROGRAMS	3			0	0	(423)
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	1,272,813	0	0
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO	HOME	ELESS				
NCLB FORMULA					26,696	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	33	WASHINGTON CO	SCHOOL DI	ST		
REVENUE 9M MSP STABI Year 2009 MSP STABILIZATION FUN		D		7661/4661	5,063,946	0	5,083,297
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG FR	EE STATE ACT	•			9,957	0	9,957
R	ECIPIENT NON	REV	ENUE "99" TOTAL:		26,259,839	561,652	10,562,940
	RECIPIENT	REV	ENUE "99" TOTAL:		92,304,036	7,740,658	47,576,206
		F	RECIPIENT TOTAL:		118,563,875	8,302,310	58,139,146

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PROJECT NAME  RECIPIENT 34 WAYNE SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		12,007	0	12,007
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,730	1,766	4,208
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(34)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT  REVENUE 07 FEDERAL TECH LITERACY CHALLENG9	5610/3710	2,123	0	2,123
Year 2009 NCLB FORMULA		1,066	0	1,066
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA  REVENUE 09 FEDERAL DRUG-FREE 84-186A9	7801/4801	98,868	0	93,657
Year 2009 CTE-NCLB-FORMULA	7890/4890	2,059	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	111,998	0	0
FLOW THROUGH  REVENUE 21 FEDERAL VOED BASIC GT	7524/4524	109,439	0	0
Year 2010 CTE FORMULA ALLOCATION Year 2009	6043/4538	15,748	0	0
CTE LEADERSHIP CTE FORMULA ALLOCATION	6047/4546 6043/4538	2,500 17,079	2,500 0	2,500 17,079
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8073/4573	1,000	0	0
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 42 FEDERAL SCHOOL LUNCH PROG	8073/4573	250	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,885	1,472	3,057

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PROJECT NAME  RECIPIENT 34 WAYNE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	0	2,005
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	74,825	7,659	16,013
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	11,033
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	4,700	465	1,090
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	755
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	5,433	0	0
Year 2009 FLOW THROUGH	7522/4522	5,490	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	34,064	17,001	17,001
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,775	103,775	103,775
K-12	VAR/3010	994,341	82,862	497,171
NEC. EXISTENT SMALL SCHOOL	VAR/3015	833,729	69,379	417,454
PROFESSIONAL STAFF	VAR/3020	177,225	14,107	92,583
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	103,080
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	148,175	12,348	74,088
SPEC EDUC SELF-CONTAINED	1210/3110	11,254	938	5,628
SPEC EDUC PRE-SCHOOL	1215/3115	23,588	1,965	11,795
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,437	204	1,219
SPEC EDUC STATE PROGRAMS	1225/3125	33,808	0	33,808
CAREER AND TECH ED ADD-ON	VAR/3155	228,009	18,923	114,474
CLASS SIZE REDUCTION K-8	5201/3230	90,453	7,538	45,227
SOC SECURITY & RETIREMENT	VAR/3405	306,237	25,521	153,119
PUPIL TRANSPORTATION	5315/3415	171,212	14,267	85,607
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,463	3,066	21,067
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	17,738	1,478	8,869

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SC	HOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,137	262	1,569
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,250	437	2,625
SCHOOL NURSES	5368/3468	4,738	395	2,369
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	940	78	470
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,303	16,026	96,152
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	55,296	4,608	27,648
ELL FAMILY LITERACY CENTERS	5636/3636	22,200	1,850	11,100
EXTENDED YEAR SPECIAL EDUCATORS		2,961	0	2,961
BOARD LEEWAY	5460/3560	19,326	1,343	11,265
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,338	1,174	11,338
EXTENDED-DAY KINDERGARTEN	5640/3640	30,061	2,506	15,031
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		60,000	0	60,000
ELL FAMILY LITERACY CENTERS		0	0	0
DEVENUE OA ARRA IREA RICARII ITIEC ERUCATION				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	119,811	0	0
AUGUTONES	700 17 100 1	110,011	Ū	J
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,066	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009	7004/4004	100.054	0	45.024
MSP STABILIZATION FUND	7661/4661	188,354	0	15,034
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TO	OTAL:	901,381	30,863	198,594
RECIPIENT REVENUE "99" TO	OTAL:	3,893,235	403,780	2,100,273
RECIPIENT TO	OTAL:	4,794,616	434,643	2,298,867

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## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	1301,	, JUO, 1	1303, 1311, 1312 - 1	DISTRICT			
PROJECT NA	.ME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	35	WEBER CO SCH	OOL DISTRICT	J		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION	10			83,470	0	83,470
REVENUE 02 Year 2010	STATE LIQUOR CONTRO	L TAX	10				
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAM	S		8070/3770	1,939,751	110,436	286,767
NATIONAL SO	CHOOL LUNCH PROGRAM	S		8070/3770	0	0	(2,028)
REVENUE 03 Year 2009	STATE DRIVER TRAINING	XAT 6	9				
STAFF DEVE	LOPMENT			5610/3710	63,560	0	63,560
REVENUE 07 Year 2009	FEDERAL TECH LITERAC	Y CHA	ALLENG9				
NCLB FORMU	JLA				16,673	0	16,673
REVENUE 08 Year 2009	FEDERAL TITLE I						
NCLB FORMU	JLA			7801/4801	1,309,276	0	1,015,592
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84	I-186A	9				
CTE-NCLB-FC	DRMULA			7890/4890	55,774	0	48,761
CTE-NCLB-FC	DRMULA				9,343	0	9,343
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	272				
DISCRETION	ARY			7524/4524	78,429	0	0
FLOW THROU Year 2009				7524/4524	5,398,866	0	0
DISCRETION	ARY			7524/4524	100,111	0	83,252
FLOW THROU				7524/4524	5,205,604	0	201,365
Year 2008 DISCRETION	<b>NDV</b>			7524/4524	365	0	0
FLOW THROU				7524/4524 7524/4524	1,091,282	0	1,091,282
REVENUE 21 Year 2010	FEDERAL VOED BASIC G	Т					
CTE FORMUL	A ALLOCATION			6043/4538	314,518	0	0
Year 2009 CTE FORMUL	A ALLOCATION			6043/4538	313,803	0	313,803
REVENUE 33 Year 2010	FEDERAL ADULT EDUCA	TION	ACT				
ABE				7583/4583	28,537	3,713	3,713

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	IPIENT	35	WEBER CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT	EDUCATI	ON A	ACT				
Year 2010 EL/CIVICS				7584/4584	20,079	1,341	1,341
Year 2009				7 304/4304	20,079	1,541	1,541
ABE				7583/4583	14,394	0	14,394
EL/CIVICS				7584/4584	8,872	0	0
REVENUE 42 FEDERAL SCHOOL Year 2010	L LUNCH	PRC	)G				
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8071/4571	985,846	92,030	198,771
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8071/4571	227,000	0	222,744
REVENUE 43 FEDERAL SPECIAL Year 2010	AL ASST F	PROG	3				
NATIONAL SCHOOL LUNCH PRO Year 2009	OGRAMS			8072/4572	2,792,323	306,092	650,563
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8072/4572	530,600	0	500,915
REVENUE 44 FEDERAL SCHOOL Year 2010	L BREAK	FAST	Γ PRG				
NATIONAL SCHOOL LUNCH PRO Year 2009	OGRAMS			8074/4574	687,415	81,855	168,963
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8074/4574	123,500	0	118,561
REVENUE 51 FED FRESH FRUI Year 2010	TS AND V	ŒGE	TABLES0				
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8079/4579	55,898	7,488	18,417
REVENUE 52 FEDERAL PL 99-4 Year 2010	57 84-173	}					
FLOW THROUGH Year 2009				7522/4522	182,473	0	0
FLOW THROUGH				7522/4522	96,609	0	42,571
REVENUE 53 FEDERAL SERVE Year 2009	AMERICA	<b>8</b>					
DISCRETIONARY					10,088	0	10,088
REVENUE 60 FED AFT SCHOOL Year 2010	L LEARNII	NG C	ENTER				
NCLB FORMULA Year 2009				7910/4910	210,052	0	0
NCLB FORMULA				7910/4910	72,102	0	41,222
Year 2008 NCLB OTHER ACTIVITIES					3,500	0	3,500

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 73	300, 7309, 7311, 731				
DDO JEOT NAME		DISTRICT	Decident	0	V4- D-4-
PROJECT NAME RECIPIENT	35 WEBER CO S	PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ	WEBEIL OO C	JOHOOL BIOTHIOT			
Year 2010 EVALUATION			91,794	0	0
Year 2009 EVALUATION		7880/4880	5,777	0	4,896
Year 2008 EVALUATION			277	0	277
REVENUE 74 FED IMPROVING TEACHER	R QUAL-STA				
Year 2009					
EVALUATION		7860/4860	537,805	0	228,930
REVENUE 90 FEDERAL TITLE VI ADMIN Year 2008	8				
NCLB FORMULA			27,086	0	27,086
REVENUE 99 MINIMUM SCHOOL PROGR	RAM				
CAPITAL OUTLAY FOUNDATION		5550/3650	355,635	355,635	355,635
K-12		VAR/3010	61,779,597	5,148,300	30,889,799
NEC. EXISTENT SMALL SCHOOL		VAR/3015	213,162	17,763	106,581
PROFESSIONAL STAFF		VAR/3020	6,615,053	551,255	3,307,527
FOREIGN EXCHANGE STUDENTS		VAR/3010	46,386	0	0
DISTRICTS CONT. TO LOCAL REPL FUNI	DS		(119,576)	0	(39,859)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC ADD-ON		1205/3105	10,816,329	901,361	5,408,166
SPEC EDUC SELF-CONTAINED		1210/3110	2,167,829	180,653	1,083,915
SPEC EDUC PRE-SCHOOL		1215/3115	1,210,864	100,905	605,432
EXT YR PRGM SEVERLY DISABLD		1220/3120	52,137	4,345	26,070
SPEC EDUC STATE PROGRAMS		1225/3125	205,063	0	205,063
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8		VAR/3155 5201/3230	4,750,512 4,766,833	389,313	2,414,631
SOC SECURITY & RETIREMENT		VAR/3405	10,162,716	397,237 846,923	2,383,417 5,081,358
PUPIL TRANSPORTATION		5315/3415	3,605,652	300,471	1,802,826
INTERVENTIONS FOR STUDENT SUCCE	SS	5270/3270	648,786	54,065	324,393
AT-RISK STUDENT PROGRAMS		5335/3215	320,587	26,656	160,650
AT-RISK HOMELESS & MINORITY		5337/3218	48,049	0	48,049
AT-RISK MESA			44,037	3,670	22,018
AT-RISK GANG PREVENTION		5339/3220	15,434	0	0
AT-RISK YOUTH-IN-CUSTODY		5340/3221	238,281	0	238,281
ADULT HIGH SCHOOL		1609/3209	199,221	16,602	99,612
ACCELERATED LEARNING GIFTED AN	D TALENTED	5331/3211	104,082	8,673	52,041
ACCELERATED LEARNING ADVANCED	PLACEMENT	5332/3212	72,677	5,768	38,068
ACCELERATED LEARNING CONCURREN	IT ENROLLMENT	5333/3213	278,501	23,209	139,251
SCHOOL NURSES		5368/3468	46,550	3,879	23,275

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	35	WEBER CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SC	HOOL PROG	RAM					
<b>Year</b> 2010							
LIBRARY BOOKS & ELECTF	RONIC RESO	JRCE	S	5810/3810	28,016	2,334	14,009
CRITICAL LANGUAGES PRO	OGRAM				12,000	1,000	6,000
EDUCATOR SALARY ADJUS	STMENTS			5876/3876	7,919,362	659,947	3,959,682
SCHOOL TRUST LAND PRO	OGRAM			5420/3520	1,245,229	0	1,245,229
READING ACHIEVEMENT P	ROGRAM			5805/3805	956,620	79,718	478,310
ELL FAMILY LITERACY CEN	NTERS			5636/3636	38,024	3,169	19,012
EXTENDED YEAR SPECIAL	EDUCATORS	6			88,527	49,196	88,527
VOTED LEEWAY				5455/3555	2,788,421	191,378	1,640,150
BOARD LEEWAY				5460/3560	925,141	65,316	533,246
TEACHERS MATERIALS AN	ID SUPPLIES			5868/3868	495,370	84,305	495,370
EXTENDED-DAY KINDERGA	ARTEN			5640/3640	301,432	25,119	150,716
DUAL IMMERSION PROGRA	AM				18,000	1,500	9,000
<b>Year</b> 2009							
CAREER AND TECH ED A	NDD-ON				0	0	0
CAREER AND TECH ED S	SET-ASIDE				50,000	0	50,000
AT-RISK YOUTH-IN-CUST	ODY				457,045	0	0
CRITICAL LANGUAGES PRO	OGRAM				3,700	0	3,700
ELL FAMILY LITERACY CEN	ITERS				0	0	0
REVENUE 9A ARRA IDEA D	DISABILITIES	EDUC	ATION				
ARRA FUNDS				7664/4664	5,764,563	530,178	530,178
REVENUE 9B ARRA PRESO Year 2009	CHOOL SPEC	IAL EI	D IDEA	7007/4004	402 500		0
ARRA FUNDS				7667/4664	193,509	0	0
REVENUE 9E ARRA TITLE Year 2009	I GRANTS TC	SCH	OOLS				
NCLB FORMULA				7662/4662	869,917	0	0
REVENUE 9G ARRA MCKIN Year 2009 NCLB FORMULA	INEY VENTO	HOME	ELESS		15 570	0	0
NOLD FORWIOLA					15,578	U	U
REVENUE 9M MSP STABILI Year 2009	ZATION FUN	D					
MSP STABILIZATION FUND				7661/4661	6,250,676	0	516,273
REVENUE SA SUBSTANCE Year 2009	ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FREI	E STATE ACT				34,131	0	33,346
REG	CIPIENT NON	REVE	ENUE "99" TOTAL:		35,821,226	1,133,133	6,548,589
	RECIPIENT	REVE	ENUE "99" TOTAL:		123,971,284	10,499,665	63,469,150
		R	RECIPIENT TOTAL:		159,792,510	11,632,798	70,017,739

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PROJECT NAME  RECIPIENT 36 SLC SCHOOL D	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 CORE ASSESSMENT UPASS	5603/3703	35,000 68,370	0	0 68,370
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	1,404,525	87,971	210,595
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,496)
<b>REVENUE</b> 03 STATE DRIVER TRAINING TAX9 <b>Year</b> 2009  STAFF DEVELOPMENT	5610/3710	142,520	0	142,520
REVENUE 06 FED MATH SCIENCE PHP10	3010/3710	142,320	Ü	142,320
Year 2010 CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2009 CURRICULUM ADMINISTRATION	7862/4862	102,166	10,061	10,061
Year 2008 CURRICULUM ADMINISTRATION		106,446	22,489	106,446
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		77,448	0	77,448
Year 2008 NCLB FORMULA		230,015	0	230,015
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	7,185,008	0	6,235,896
NCLB FORMULA		953,011	0	953,011
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	134,008	0	16,521
CTE-NCLB-FORMULA		25,971	0	25,971
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	16,000	16,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	45,154	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 36 SLC SCHOOL I	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	5,381,678	0	0
Year 2009	7524/4524	75 246	0	75 246
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	75,346 5,212,542	0	75,346 5,115,131
TEOW TIMOGOTI	1024/4024	5,212,542	O .	3,113,131
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	640 607	0	0
Year 2009	0043/4330	649,607	U	U
CTE FORMULA ALLOCATION	6043/4538	305,240	0	305,240
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA	7950/4950	18,160	0	0
		,	·	_
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	257,412	0	0
EL/CIVICS	7584/4584	28,766	0	0
DEVENUE 40 SERENU GOUGO LUNGUARDOS				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	731,822	79,174	156,846
Year 2009		,	,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	0	117,084
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,555,182	544,593	1,070,037
Year 2009	0070/4570	020 400	(0.700)	922.090
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	(6,792)	823,089
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,474,866	165,451	318,604
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	7	240,398
NATIONAL GOLOGE EGNOTT ROCKAMO	001-11-101-1	240,000	ı	240,000
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010	Q075 <i> 4575</i>	110,000	12.004	24 000
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	112,000	13,094	24,808
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	11,925
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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 36 SLC SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009 SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	0	770,949
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	80,870
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	420,867	40,770	134,261
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	172,846	0	0
Year 2009 FLOW THROUGH	7522/4522	174,435	0	174,435
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010 NCLB FORMULA Year 2009	7910/4910	614,340	0	0
NCLB FORMULA	7910/4910	1,013,774	0	116,988
Year 2008 NCLB FORMULA	7910/4910	614,999	0	614,999
REVENUE 72 FED READING FIRST				
Year 2009 NCLB FORMULA	7810/4810	326,029	0	0
Year 2008	707071070	020,020	· ·	· ·
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
NCLB OTHER ACTIVITIES		410	0	410
NCLB FORMULA		532,700	0	532,700
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009		688,172	0	0
EVALUATION	7880/4880	557,677	0	477,403
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	1,413,609	0	508,260
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	7,500	0	2,500
Year 2008 TEACHER TECH TRAINING		79	0	78

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7307, 7300, 7303, 7311, 7312 - DISTRICT				
	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHO	OL DISTRICT			
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		585	0	585
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	33,499,311	2,786,812	16,778,436
PROFESSIONAL STAFF	VAR/3020	5,845,839	483,334	2,945,832
DISTRICTS CONT. TO LOCAL REPL FUNDS		(374,191)	0	(124,666)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	8,022,100	668,508	4,011,050
SPEC EDUC SELF-CONTAINED	1210/3110	2,702,098	225,175	1,351,050
SPEC EDUC PRE-SCHOOL	1215/3115	821,658	68,471	410,829
EXT YR PRGM SEVERLY DISABLD	1220/3120	47,490	3,957	23,745
SPEC EDUC STATE PROGRAMS	1225/3125	158,621	0	158,621
CAREER AND TECH ED ADD-ON	VAR/3155	2,735,960	225,695	1,381,791
CLASS SIZE REDUCTION K-8	5201/3230	3,746,899	312,242	1,873,450
SOC SECURITY & RETIREMENT	VAR/3405	7,787,185	648,956	3,893,593
PUPIL TRANSPORTATION	5315/3415	2,430,066	202,505	1,215,033
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	938,294	74,440	491,656
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	0	1,707,690
AT-RISK STUDENT PROGRAMS	5335/3215	366,567	29,804	187,744
AT-RISK HOMELESS & MINORITY	5337/3218	202,632	0	202,632
AT-RISK MESA		102,055	8,505	51,027
AT-RISK GANG PREVENTION	5339/3220	330,004	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	241,811	0	241,811
ADULT HIGH SCHOOL	1609/3209	1,607,301	133,942	803,652
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	78,840	6,570	39,420
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	92,726	7,300	48,929
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	41,645	3,471	20,823
INT BACCALAUREATE PROGRAM	5612/3612	29,383	14,692	14,692
SCHOOL NURSES	5368/3468	37,353	3,113	18,677
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,720	1,810	10,860
CRITICAL LANGUAGES PROGRAM	3010/3010	50,000	4,167	25,000
EDUCATOR SALARY ADJUSTMENTS	E076/2076		•	ŕ
SCHOOL TRUST LAND PROGRAM	5876/3876	7,266,944	605,578	3,633,473
	5420/3520	998,828	50,000	998,828
READING ACHIEVEMENT PROGRAM	5805/3805	627,914	52,326	313,957
ELL FAMILY LITERACY CENTERS	5636/3636	155,905	11,845	84,838
EXTENDED YEAR SPECIAL EDUCATORS	5000/0000	79,137	56,502	79,137
TEACHERS MATERIALS AND SUPPLIES	5868/3868	455,366	115,346	455,366
EXTENDED-DAY KINDERGARTEN	5640/3640	658,172	54,848	329,087
Year 2009		404.047	•	-
AT-RISK YOUTH-IN-CUSTODY		461,617	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 36 SLC SCHOOL D	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009		44.500	2	44.500
CRITICAL LANGUAGES PROGRAM		14,500 0	0	14,500 0
ELL FAMILY LITERACY CENTERS BTS ELEMENTARY ARTS		27,777	0	0
DIO ELEMENTATO		21,111	Ŭ	O .
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	5,757,525	275,395	275,395
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	184,953	18,038	18,038
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(2,354)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,973,131	0	395,373
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		50,355	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	4,789,583	1,091,200	1,488,000
REVENUE A7 STATECARRYOVER7				
Year 2007 DISCRETIONARY		333,765	243,192	275,831
RECIPIENT NON REVENUE "99" TOTA	L:	51,601,877	2,600,643	22,214,587
RECIPIENT REVENUE "99" TOTAL:		84,117,217	6,909,914	43,792,563
RECIPIENT TOTAL:		135,719,094	9,510,557	66,007,150

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NA	ME RECIPIENT	37 OGDEN	DISTRICT PGM/REV CITY SCHOOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0		42,087	0	42,087
REVENUE 02 Year 2010	STATE LIQUOR CONTROL	. TAX10				
NATIONAL SC Year 2009	HOOL LUNCH PROGRAMS	<b>;</b>	8070/3770	869,000	49,995	138,749
	CHOOL LUNCH PROGRAMS	;	8070/3770	0	0	(960)
REVENUE 03 Year 2009	STATE DRIVER TRAINING	TAX9				
STAFF DEVEL	OPMENT		5610/3710	45,920	0	45,920
REVENUE 07 Year 2009	FEDERAL TECH LITERACY	Y CHALLENG9				
NCLB FORMU Year 2008	ILA			13,522	0	2,007
NCLB FORMU	ILA			11,035	0	11,035
REVENUE 08 Year 2009	FEDERAL TITLE I					
NCLB FORMU Year 2008	LA		7801/4801	901,388	0	600,135
NCLB FORMU	ILA			105,105	0	75,105
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-	-186A9				
CTE-NCLB-FC	PRMULA		7890/4890	57,939	0	45,195
REVENUE 13 Year 2009	FEDERAL T-I NEGLECTED	& DELIQU				
CTE-NCLB-FC	RMULA		7840/4840	5,889	0	0
REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIG	RANT WORK				
NCLB FORMU Year 2008	LA		7830/4830	178,299	0	84,837
NCLB OTHER NCLB FORMU			7519/4519	437	0	437 254,563
	FEDERAL IDEA PL 101476	84-0272		254,563	0	234,303
<b>Year</b> 2010						
DISCRETIONA			7524/4524	12,579	0	0
FLOW THROU Year 2009	JGH		7524/4524	2,893,059	0	0
FLOW THROU	JGH		7524/4524	842,961	0	842,961

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	1001,11	, , , .	0.2 2.00.			
PROJECT NAME	RECIPIENT	37 OGDEN CI	DISTRICT PGM/REV TY SCHOOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 21 FEDERAL V						
Year 2010 CTE FORMULA ALLOCATION	ON		6043/4538	337,543	52,992	52,992
Year 2009 CTE FORMULA ALLOCATION	ON		6043/4538	69,578	0	69,578
REVENUE 33 FEDERAL AI Year 2010	DULT EDUCAT	ON ACT				
ABE			7583/4583	140,661	32,518	32,518
EL/CIVICS PRISIONS/INSTITUTIONS			7584/4584 7581/4581	26,168 26,558	0	0
REVENUE 42 FEDERAL SO	CHOOL LUNCH	PROG				
NATIONAL SCHOOL LUNC	H PROGRAMS		8071/4571	597,910	44,996	96,793
Year 2009 NATIONAL SCHOOL LUNC	H PROGRAMS		8071/4571	456,500	0	250,174
REVENUE 43 FEDERAL SI Year 2010	PECIAL ASST F	PROG				
NATIONAL SCHOOL LUNC	H PROGRAMS		8072/4572	2,980,390	308,703	660,527
Year 2009 NATIONAL SCHOOL LUNC	H PROGRAMS		8072/4572	640,900	0	507,883
REVENUE 44 FEDERAL SO Year 2010	CHOOL BREAK	FAST PRG				
NATIONAL SCHOOL LUNC Year 2009	H PROGRAMS		8074/4574	932,586	100,715	212,532
NATIONAL SCHOOL LUNC	H PROGRAMS		8074/4574	172,500	0	170,878
<b>REVENUE</b> 51 FED FRESH <b>Year</b> 2010	FRUITS AND V	ÆGETABLES0				
NATIONAL SCHOOL LUNC			8079/4579	201,939	18,199	71,845
<b>REVENUE</b> 52 FEDERAL PI <b>Year</b> 2010	L 99-457 84-173	i				
FLOW THROUGH Year 2009			7522/4522	95,764	0	0
FLOW THROUGH			7522/4522	12,005	0	12,005
<b>REVENUE</b> 53 FEDERAL SI <b>Year</b> 2009	ERVE AMERIC	48				
DISCRETIONARY  REVENUE 72 FED READIN	IC FIRST			12,802	0	9,886
Year 2009  NCLB FORMULA	.0111.01		7810/4810	391,565	0	0
MOLD I OI WINDLY			7010/1010	001,000	ŭ	ŭ

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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1301, 13	300, 1	309, 7311, 7312 - DISTRICT			
PROJECT NAME RECIPIENT	37	DISTRICT PGM/REV OGDEN CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			346,811	0	329,231
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			282,201	0	0
Year 2009			,	_	_
EVALUATION		7880/4880	145,830	0	0
Year 2008					
EVALUATION			6,552	0	6,552
REVENUE 74 FED IMPROVING TEACHER	R QU	AL-STA			
Year 2009		7000/4000	000 700	0	450 477
EVALUATION		7860/4860	638,793	0	153,177
NCLB STATE ACTIVITY			12,250	0	10,800
REVENUE 90 FEDERAL TITLE VI ADMIN Year 2008	8				
NCLB FORMULA			2,359	0	2,359
REVENUE 99 MINIMUM SCHOOL PROGR Year 2010 CAPITAL OUTLAY FOUNDATION	RAM	5550/3650	211,324	211,324	211,324
K-12		VAR/3010	211,324	2,049,532	12,532,347
PROFESSIONAL STAFF		VAR/3010 VAR/3020	2,706,925	2,049,532	1,398,156
FOREIGN EXCHANGE STUDENTS		VAR/3010	18,039	0	1,390,130
DISTRICTS CONT. TO LOCAL REPL FUNI	DS	V/ 11 V 00 10	(196,659)	0	(65,553)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC ADD-ON		1205/3105	3,954,412	329,534	1,977,206
SPEC EDUC SELF-CONTAINED		1210/3110	989,810	82,484	494,905
SPEC EDUC PRE-SCHOOL		1215/3115	625,088	52,090	312,545
EXT YR PRGM SEVERLY DISABLD		1220/3120	25,484	2,123	12,743
SPEC EDUC STATE PROGRAMS		1225/3125	96,306	0	96,306
CAREER AND TECH ED ADD-ON		VAR/3155	1,377,555	114,797	688,778
CLASS SIZE REDUCTION K-8		5201/3230	2,077,442	170,673	1,053,406
SOC SECURITY & RETIREMENT		VAR/3405	4,061,703	337,028	2,039,532
PUPIL TRANSPORTATION		5315/3415	826,470	68,872	413,235
INTERVENTIONS FOR STUDENT SUCCE	SS	5270/3270	461,996	38,500	230,998
HIGHLY IMPACTED SCHOOLS		5366/3466	576,065	0	576,065
AT-RISK STUDENT PROGRAMS		5335/3215	221,849	18,240	112,410
AT-RISK HOMELESS & MINORITY		5337/3218	118,427	0	118,427
AT-RISK MESA			15,037	1,253	7,518
AT-RISK GANG PREVENTION		5339/3220	167,739	0	0
AT-RISK YOUTH-IN-CUSTODY		5340/3221	916,647	0	916,647

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

, , ,	DISTRICT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	CHOOL DISTRICT	Buuget	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 ADULT HIGH SCHOOL	1609/3209	526,500	43,875	263,250
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,123	3,501	203,230
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,157	756	4,618
ACCELERATED LEARNING ADVANCED FLACEMENT  ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,157 81,951	6,830	40,976
SCHOOL NURSES	5368/3468	21,567	1,775	10,917
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,334	944	5,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,605,355	300,447	1,802,678
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	0	569,920
READING ACHIEVEMENT PROGRAM	5805/3805	631,837	52,654	315,919
ELL FAMILY LITERACY CENTERS	5636/3636	79,929	6,661	39,965
EXTENDED YEAR SPECIAL EDUCATORS	3030/3030	35,934	26,259	35,934
VOTED LEEWAY	5455/3555	444,793	1,236	437,378
BOARD LEEWAY	5460/3560	144,149	461	141,381
TEACHERS MATERIALS AND SUPPLIES	5868/3868	239,864	46,634	239,864
EXTENDED-DAY KINDERGARTEN	5640/3640	416,258	34,688	208,129
Year 2009	3040/3040	410,230	34,000	200, 129
AT-RISK YOUTH-IN-CUSTODY		1,849,794	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		12,000	0	0
		,	•	•
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	3,095,152	241,903	241,903
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	102,365	17,026	17,026
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009		0	0	(200)
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(306)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,338,400	532,728	532,728
PEVENUE OC ADDA MOVINIEW VENTO HOMELEGO				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		43,438	0	0
NOLD I GINNOLI (		<del>-10,<b>-1</b>00</del>	J	9
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,498,189	0	209,162

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME	RECIPIENT	37	PGM/REV OGDEN CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE A7 STATECAR Year 2007 DISCRETIONARY	RRYOVER7			124,625	0	15,466
REVENUE SA SUBSTANC Year 2009	CE ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG FR	REE STATE ACT	-		21,753	7,118	13,826
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	21,987,870	1,406,893	5,821,606
	RECIPIENT	REV	ENUE "99" TOTAL:	52,803,666	4,221,299	27,264,709
		F	RECIPIENT TOTAL:	74,791,536	5,628,192	33,086,315

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 38 PROVO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	504010740	43,070	0	43,070
PROFESSIONAL DEVELOPMENT  REVENUE 02 STATE LIQUOR CONTROL TAX10	5618/3718	17,500	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	659,100	40,021	101,417
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(709)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	67,400	0	67,400
REVENUE 06 FED MATH SCIENCE PHP10  Year 2010  CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2009 CURRICULUM ADMINISTRATION	7862/4862	91,078	0	0
Year 2008 CURRICULUM ADMINISTRATION		135,720	4,125	135,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		14,529	0	14,529
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	493,511	0	493,511
NCLB FORMULA		300,000	0	136,511
REVENUE 14 Star Talk				
Year 2010 CURRICULUM ADMINISTRATION	7323/4323	100,000	0	100,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	98,876	0	0
NCLB FORMULA		31,245	0	31,245
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY	7524/4524	15,538	0	0
FLOW THROUGH	7524/4524	2,590,920	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT	38	DISTRICT PGM/REV PROVO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476	84-0	272			
Year 2009 DISCRETIONARY FLOW THROUGH		7524/4524 7524/4524	2,517,201 758,810	0	1,167,027 758,810
Year 2008 DISCRETIONARY		7524/4524	52,441	0	52,440
REVENUE 21 FEDERAL VOED BASIC GT Year 2010	Γ				
CTE FORMULA ALLOCATION Year 2009		6043/4538	290,142	0	0
CTE FORMULA ALLOCATION		6043/4538	38,736	0	38,736
REVENUE 29 FED-IDEA ST PROG IMP 8 Year 2010	4.323	AA			
DISCRETIONARY Year 2009			644,500	0	0
DISCRETIONARY		7524/4524	338,827	0	338,827
REVENUE 33 FEDERAL ADULT EDUCAT Year 2010	ΓΙΟΝ .	ACT			
ABE		7583/4583	66,428	0	14,639
EL/CIVICS		7584/4584	23,042	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8	8073/4573	500	8	19
NATIONAL SCHOOL LUNCH PROGRAMS	3	8073/4573	250	0	9
REVENUE 42 FEDERAL SCHOOL LUNCI Year 2010	H PR	OG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	6	8071/4571	358,668	33,446	68,006
NATIONAL SCHOOL LUNCH PROGRAMS	8	8071/4571	77,585	0	76,753
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST <b>Year</b> 2010	PRO	3			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8	8072/4572	1,752,100	199,894	403,339
NATIONAL SCHOOL LUNCH PROGRAMS	3	8072/4572	352,775	0	325,616
REVENUE 44 FEDERAL SCHOOL BREAD Year 2010	KFAS	T PRG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	6	8074/4574	480,102	55,046	108,707
NATIONAL SCHOOL LUNCH PROGRAMS	3	8074/4574	83,000	0	82,293

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	65,000	7,317	14,256
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	4,357
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	100,067	0	0
Year 2009 DISCRETIONARY	7522/4522	64,914	0	27,811
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		2,500	0	2,057
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	880,087	5,492	5,492
NCLB FORMULA	7910/4910	603,127	116,184	276,480
Year 2008 NCLB OTHER ACTIVITIES		7,750	0	7,750
NCLB FORMULA	7910/4910	6,834	0	6,834
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION		231,105	34,670	34,670
Year 2009 EVALUATION	7880/4880	69,906	0	69,906
Year 2008				
EVALUATION		27,675	0	27,675
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
DISCRETIONARY	7604/4604	25,000	0	25,000
EVALUATION Year 2008	7860/4860	388,284	0	388,284
NCLB STATE ACTIVITY		7,000	0	7,000
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	576,600
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	200,000 23,848,378	200,000 1,929,360	200,000 12,272,215

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	VAD/2020	2 528 000	200 547	1 200 712
PROFESSIONAL STAFF	VAR/3020	2,528,996	206,547	1,289,712
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	11,598
DISTRICTS CONT. TO LOCAL REPL FUNDS  MSP STABILIZATION FUND		(202,663) 0	0	(67,554) 0
SPEC EDUC ADD-ON	1205/3105	3,959,102	329,925	1,979,551
SPEC EDUC SELF-CONTAINED	1210/3110	1,661,951	138,496	830,976
SPEC EDUC PRE-SCHOOL	1215/3115	700,570	58,381	350,286
EXT YR PRGM SEVERLY DISABLD	1220/3120	25,148	2,095	12,575
SPEC EDUC STATE PROGRAMS	1225/3125	108,023	0	108,023
CAREER AND TECH ED ADD-ON	VAR/3155	2,220,472	184,001	1,116,466
CLASS SIZE REDUCTION K-8	5201/3230	2,026,911	167,735	1,020,503
SOC SECURITY & RETIREMENT	VAR/3405	4,303,179	353,535	2,181,966
PUPIL TRANSPORTATION	5315/3415	1,346,590	112,216	673,296
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	427,727	33,830	224,748
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	0	331,585
AT-RISK STUDENT PROGRAMS	5335/3215	177,934	14,562	90,561
AT-RISK HOMELESS & MINORITY	5337/3218	55,452	0	55,452
AT-RISK GANG PREVENTION	5339/3220	65,596	5,339	26,386
AT-RISK YOUTH-IN-CUSTODY	5340/3221	668,537	0	668,537
ADULT HIGH SCHOOL	1609/3209	302,813	25,235	151,407
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	43,674	3,577	22,214
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	48,965	4,081	24,483
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	97,427	8,119	48,714
INT BACCALAUREATE PROGRAM	5612/3612	7,876	3,938	3,938
SCHOOL NURSES	5368/3468	22,496	1,846	11,417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,746	979	5,874
CRITICAL LANGUAGES PROGRAM		30,000	2,500	15,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,465,138	288,761	1,732,569
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	399,320	33,277	199,661
ELL FAMILY LITERACY CENTERS	5636/3636	68,143	5,268	36,532
EXTENDED YEAR SPECIAL EDUCATORS	E400/2500	53,267	35,564	53,267
BOARD LEEWAY	5460/3560	486,674	29,716	308,381
TEACHERS MATERIALS AND SUPPLIES EXTENDED-DAY KINDERGARTEN	5868/3868 5640/3640	231,097	45,899 21,070	231,097
DUAL IMMERSION PROGRAM	3040/3040	252,846 36,000	3,000	126,423 18,000
Year 2009		36,000	3,000	16,000
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		21,508	0	21,508
AT-RISK YOUTH-IN-CUSTODY		1,277,074	0	0
CRITICAL LANGUAGES PROGRAM		7,800	0	7,800
ELL FAMILY LITERACY CENTERS		0	0	0

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PROJECT NAME	RECIPIENT	38	PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM S Year 2008	CHOOL PROG	RAM8					
INSTRUCTIONAL TECHNO	DLOGY				233,715	0	233,715
REVENUE 9A ARRA IDEA Year 2009	DISABILITIES	EDUC	ATION				
ARRA FUNDS				7664/4664	2,772,703	753,700	753,700
<b>REVENUE</b> 9B ARRA PRES <b>Year</b> 2009	SCHOOL SPEC	IAL E	DIDEA				
ARRA FUNDS				7667/4664	105,738	0	0
REVENUE 9E ARRA TITLI Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	985,660	0	985,660
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO	HOME	ELESS				
NCLB FORMULA					3,426	0	0
REVENUE 9M MSP STABI	LIZATION FUNI	D					
MSP STABILIZATION FUN	D			7661/4661	2,646,711	546,886	1,882,149
R	ECIPIENT NON	REVE	NUE "99" TOTAL:		22,650,281	1,892,889	9,653,596
	RECIPIENT		NUE "99" TOTAL:		52,160,233	4,250,785	27,214,855
		R	ECIPIENT TOTAL:		74,810,514	6,143,674	36,868,451

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PROJECT NAM	1E RECIPIENT 39	LOGAN CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 : Year 2010 UPASS	STATE APPROPRIATION 10			25,227	0	25,227
REVENUE 02 S	STATE LIQUOR CONTROL TA	X10				
NATIONAL SCH Year 2009	HOOL LUNCH PROGRAMS		8070/3770	366,950	22,683	55,708
NATIONAL SCH	HOOL LUNCH PROGRAMS		8070/3770	0	0	(400)
REVENUE 03 : Year 2009	STATE DRIVER TRAINING TA	<b>X</b> 9				
STAFF DEVELO	OPMENT		5610/3710	21,500	0	21,500
REVENUE 04   Year 2009	FEDERAL MINERAL LEASE9					
ADMINISTRATI Year 2008	ON			25,357	0	0
ADMINISTRATI	ON			25,090	0	0
REVENUE 08   Year 2009	FEDERAL TITLE I					
NCLB FORMUL	.A		7801/4801	344,827	0	220,812
REVENUE 09   Year 2009	FEDERAL DRUG-FREE 84-186	A9				
CTE-NCLB-FOR	RMULA		7890/4890	20,093	0	20,093
REVENUE 19   Year 2010	FEDERAL IDEA PL 101476 84-	0272				
DISCRETIONAL FLOW THROUGH			7524/4524 7524/4524	2,624 1,128,687	0	0
REVENUE 21	FEDERAL VOED BASIC GT		7324/4324	1,120,007	O	O
Year 2010 CTE FORMULA	ALLOCATION		6043/4538	120,002	0	0
REVENUE 28   Year 2009	FEDERAL HOMELESS CHILD	ED				
NCLB OTHER A	ACTIVITIES		7950/4950	9,234	0	0
Year 2008 NCLB OTHER A	ACTIVITIES			1,434	0	0
REVENUE 41   Year 2010	FEDERAL SPECIAL MILK					
NATIONAL SCH	HOOL LUNCH PROGRAMS		8073/4573	2,500	51	111
Year 2009 NATIONAL SCH	HOOL LUNCH PROGRAMS		8073/4573	250	0	63

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PROJECT NAME	RECIPIENT 39	LOGAN CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCH	HOOL LUNCH PE	ROG				
Year 2010 NATIONAL SCHOOL LUNCH			8071/4571	202,555	18,902	39,103
Year 2009 NATIONAL SCHOOL LUNCH	PROGRAMS		8071/4571	52,275	0	52,074
REVENUE 43 FEDERAL SPE Year 2010	ECIAL ASST PRO	OG				
NATIONAL SCHOOL LUNCH Year 2009	PROGRAMS		8072/4572	931,639	108,345	221,834
NATIONAL SCHOOL LUNCH	PROGRAMS		8072/4572	205,130	0	149,593
REVENUE 44 FEDERAL SCH Year 2010	HOOL BREAKFA	ST PRG				
NATIONAL SCHOOL LUNCH Year 2009	PROGRAMS		8074/4574	221,460	26,100	52,436
NATIONAL SCHOOL LUNCH	PROGRAMS		8074/4574	38,750	0	32,321
REVENUE 47 FEDERAL CCF Year 2010	FP FOOD SERVI	CE				
NSLP-AFTER SCHOOL LUNG Year 2009	CH PROGRAM		8075/4575	45,000	5,638	10,888
NSLP-AFTER SCHOOL LUNG	CH PROGRAM		8075/4575	5,500	0	4,376
REVENUE 52 FEDERAL PL 9 Year 2010	99-457 84-173					
FLOW THROUGH			7522/4522	62,024	0	0
<b>REVENUE</b> 60 FED AFT SCH <b>Year</b> 2010	OOL LEARNING	CENTER				
NCLB FORMULA <b>Year</b> 2009			7910/4910	252,920	0	0
NCLB FORMULA Year 2008			7910/4910	266,120	0	105,527
NCLB OTHER ACTIVITIES NCLB FORMULA			7910/4910	3,500 221,873	0	3,500 221,873
REVENUE 73 FED ENGLISH	LANG ACO		7310/4310	221,073	Ü	221,073
Year 2010 EVALUATION				76,476	0	0
REVENUE 74 FED IMPROVI	NG TEACHER Q	UAL-STA		10,710	J	0
Year 2009 EVALUATION			7860/4860	326,759	0	0
REVENUE 99 MINIMUM SCH	HOOL PROGRAM	1				
Year 2010 CAPITAL OUTLAY FOUNDAT	TION		5550/3650	238,122	238,122	238,122

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME  RECIPIENT 39 LOGAN CITY S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VAR/3010	11,910,934	985,192	6,014,196	
PROFESSIONAL STAFF	VAR/3020	1,307,157	108,525	656,007	
DISTRICTS CONT. TO LOCAL REPL FUNDS		(147,030)	0	(48,985)	
MSP STABILIZATION FUND		0	0	0	
SPEC EDUC ADD-ON	1205/3105	1,654,199	137,850	827,100	
SPEC EDUC SELF-CONTAINED	1210/3110	308,668	25,722	154,334	
SPEC EDUC PRE-SCHOOL	1215/3115	106,147	8,845	53,074	
EXT YR PRGM SEVERLY DISABLD	1220/3120	11,783	982	5,892	
SPEC EDUC STATE PROGRAMS	1225/3125	60,381	0	60,381	
CAREER AND TECH ED ADD-ON	VAR/3155	601,153	50,097	300,577	
CLASS SIZE REDUCTION K-8	5201/3230	976,127	80,815	491,236	
SOC SECURITY & RETIREMENT	VAR/3405	1,924,725	160,400	962,363	
PUPIL TRANSPORTATION	5315/3415	669,858	55,821	334,929	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	182,762	15,230	91,381	
AT-RISK STUDENT PROGRAMS	5335/3215	81,932	6,813	41,051	
AT-RISK HOMELESS & MINORITY	5337/3218	28,395	0	28,395	
AT-RISK MESA		6,518	543	3,258	
AT-RISK YOUTH-IN-CUSTODY	5340/3221	122,281	0	122,281	
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	22,656	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	20,798	1,731	10,410	
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	26,796	2,233	13,398	
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,224	8,602	51,612	
SCHOOL NURSES	5368/3468	12,527	1,044	6,264	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,152	429	2,576	
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,794,977	149,582	897,489	
SCHOOL TRUST LAND PROGRAM	5420/3520	294,790	0	294,790	
READING ACHIEVEMENT PROGRAM	5805/3805	223,882	18,657	111,942	
ELL FAMILY LITERACY CENTERS	5636/3636	35,086	2,924	17,543	
EXTENDED YEAR SPECIAL EDUCATORS		135,443	127,441	135,443	
VOTED LEEWAY	5455/3555	0	(1,400)	0	
BOARD LEEWAY	5460/3560	0	(659)	0	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	114,576	19,827	114,576	
EXTENDED-DAY KINDERGARTEN	5640/3640	132,627	11,053	66,314	
Year 2009					
AT-RISK YOUTH-IN-CUSTODY		227,121	0	0	
CRITICAL LANGUAGES PROGRAM		1,800	0	1,800	
ELL FAMILY LITERACY CENTERS		0	0	0	
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					

7664/4664

1,210,245

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	39	LOGAN CITY SCH	OOL DISTRICT			
REVENUE 9B ARRA PRE	ESCHOOL SPEC	IAL E	D IDEA				
ARRA FUNDS				7667/4664	64,604	0	0
REVENUE 9E ARRA TITI Year 2009	LE I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	334,042	0	0
REVENUE 9G ARRA MCI Year 2009	KINNEY VENTO	HOMI	ELESS				
NCLB FORMULA					8,726	0	0
REVENUE 9M MSP STAE	BILIZATION FUN	D					
Year 2009							
MSP STABILIZATION FU	ND		•	7661/4661	1,183,821	0	98,513
I	RECIPIENT NON	I REV	ENUE "99" TOTAL:		7,807,194	181,719	1,335,152
	RECIPIENT	REV	ENUE "99" TOTAL:		23,224,221	2,220,697	12,085,405
		F	RECIPIENT TOTAL:		31,031,415	2,402,416	13,420,557

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PROJECT NAME  RECIPIENT 40	DISTRICT PGM/REV MURRAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		26,454	0	26,454
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	332,750	19,748	48,554
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(349)
<b>REVENUE</b> 03 STATE DRIVER TRAINING TAX9 <b>Year</b> 2009  STAFF DEVELOPMENT	5610/3710	38,535	0	38,535
REVENUE 08 FEDERAL TITLE I Year 2009				,
NCLB FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-027	7801/4801	99,163	0	99,163
Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	6,603 1,097,598	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010		,,		
CTE FORMULA ALLOCATION  Year 2008	6043/4538	87,077	0	0
CTE LEADERSHIP  REVENUE 42 FEDERAL SCHOOL LUNCH PROG	6047/4546 G	0	0	0
Year 2010  NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	160,493	16,601	34,564
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	26,080	0	24,628
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	551,340	64,368	132,532
Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	95,100	0	93,492
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	PRG 8074/4574	134,401	12,578	25,993
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	17,023

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 40 MURRAY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	35,002	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010		44.200	0	0
EVALUATION Year 2009	7000/4000	41,369	0	0
EVALUATION Year 2008 EVALUATION	7880/4880	356 830	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA		630	U	U
Year 2009 EVALUATION	7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	120,510	120,510	120,510
K-12	VAR/3010	10,900,598	908,383	5,450,299
PROFESSIONAL STAFF	VAR/3020	1,511,895	124,758	763,346
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(18,288)	0	(6,093)
MSP STABILIZATION FUND	4005/0405	0	0	0
SPEC EDUC ADD-ON	1205/3105	1,368,465	114,039	684,234
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL	1210/3110 1215/3115	260,207 165,119	21,684 13,760	130,104 82,560
EXT YR PRGM SEVERLY DISABLD	1220/3120	12,816	1,068	6,408
SPEC EDUC STATE PROGRAMS	1225/3125	58,358	0	58,360
CAREER AND TECH ED ADD-ON	VAR/3155	1,041,758	86,355	523,628
CLASS SIZE REDUCTION K-8	5201/3230	978,981	81,576	489,528
SOC SECURITY & RETIREMENT	VAR/3405	2,064,717	172,066	1,032,359
PUPIL TRANSPORTATION	5315/3415	417,482	34,790	208,741
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	178,701	14,893	89,351
AT-RISK STUDENT PROGRAMS	5335/3215	66,827	5,569	33,414
AT-RISK HOMELESS & MINORITY	5337/3218	11,808	0	11,808
ADULT HIGH SCHOOL  ACCELERATED LEARNING GIFTED AND TALENTED	1609/3209 5331/3211	40,210 22,306	3,351 1,859	20,106 11,153
ACCELERATED LEARNING GIFTED AND TALENTED  ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	20,822	1,639	11,133
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	197,941	16,495	98,970
SCHOOL NURSES	5368/3468	13,077	1,089	6,542
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,941	496	2,971
CRITICAL LANGUAGES PROGRAM		18,000	1,500	9,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,488	146,874	881,244
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	90,178	7,515	45,090

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME  RECIPIENT 40 MURRAY	PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ELL FAMILY LITERACY CENTERS	5636/3636	31,702	2,642	15,851
EXTENDED YEAR SPECIAL EDUCATORS		14,805	0	14,805
TEACHERS MATERIALS AND SUPPLIES	5868/3868	112,665	20,775	112,665
EXTENDED-DAY KINDERGARTEN	5640/3640	86,636	7,220	43,319
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,800	0	5,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		3,000	0	0
PEVENUE OA ARRA DEA RICARII ITIES ERUSATION				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION  Year 2009				
ARRA FUNDS	7664/4664	1,178,717	0	0
, www. sings	7 00 11 100 1	1,110,111	· ·	· ·
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	37,430	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	160,610	0	0
DEVENUE OC. ADDA MOKINDEVAVENTO LIGHELEGO				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		2,973	0	0
NOED I GIMIOLI (		2,070	Ü	· ·
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,269,920	245,188	1,264,631
RECIPIENT NON REVENUE "99"		5,402,861	358,483	1,805,220
RECIPIENT REVENUE "99"		21,905,834	1,912,399	11,280,679
RECIPIENT T	TOTAL:	27,308,695	2,270,882	13,085,899

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 42 Canyons Sch	DISTRICT PGM/REV nool District	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		91,459	0	91,459
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	106,675	244,636
REVENUE 08 FEDERAL TITLE I Year 2008 NCLB FORMULA		5,163	0	5,163
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	7504/4504	E 007 650	0	0
FLOW THROUGH  REVENUE 21 FEDERAL VOED BASIC GT  Year 2010	7524/4524	5,907,650	0	0
CTE FORMULA ALLOCATION  REVENUE 33 FEDERAL ADULT EDUCATION ACT	6043/4538	351,966	0	0
Year 2010 ABE EL/CIVICS	7583/4583 7584/4584	34,045 5,021	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	1,080,715 250,000	88,896 0	175,134 116,645
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	281,012	550,628
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	362,856
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	46,022	88,571
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	48,768

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 42 Canyo	DISTRICT PGM/REV ns School District	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	20,000	836	1,543
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	343
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	156,506	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		193,762	0	0
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUAL-STA <b>Year</b> 2009				
EVALUATION	7860/4860	406,950	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	1,674	0	1,674
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010				
FLOW THRU	5613/3713	1,178,657	0	367,791
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	58,971,052	4,745,734	30,496,650
PROFESSIONAL STAFF	VAR/3020	7,198,481	590,135	3,657,669
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	0	(400,000)
DISTRICTS CONT. TO LOCAL REPL FUNDS		(490,446)	0	(163,398)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 9,222,055	0 768,504	0 4,611,028
SPEC EDUC SELF-CONTAINED	1210/3110	2,572,119	214,344	1,286,060
SPEC EDUC PRE-SCHOOL	1215/3115	998,569	83,215	499,285
EXT YR PRGM SEVERLY DISABLD	1220/3120	59,073	4,923	29,538
SPEC EDUC STATE PROGRAMS	1225/3125	392,985	0	392,985
CAREER AND TECH ED ADD-ON	VAR/3155	3,795,804	298,026	2,007,648
CLASS SIZE REDUCTION K-8	5201/3230	5,020,278	415,687	2,526,154
SOC SECURITY & RETIREMENT	VAR/3405	10,843,756	888,809	5,510,903
PUPIL TRANSPORTATION	5315/3415	3,775,908	314,659	1,887,954
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	782,283	65,191	391,142
HIGHLY IMPACTED SCHOOLS	5366/3466	186,392	0	186,392
AT-RISK STUDENT PROGRAMS	5335/3215	301,472	25,123	150,736
AT-RISK HOMELESS & MINORITY	5337/3218	96,960	0	96,960

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 42 Canyons School D	DISTRICT PGM/REV District	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK MESA		14,450	1,204	7,224
AT-RISK YOUTH-IN-CUSTODY	5340/3221	195,536	0	195,536
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,296	649,779
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	115,836	9,464	59,053
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	168,873	0	0
INT BACCALAUREATE PROGRAM	5612/3612	14,668	7,334	7,334
SCHOOL NURSES	5368/3468	50,425	4,203	25,213
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,951	2,412	14,476
CRITICAL LANGUAGES PROGRAM		36,000	3,000	18,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,394,718	699,560	4,197,360
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	299,007	24,918	149,504
ELL FAMILY LITERACY CENTERS	5636/3636	57,113	4,760	28,557
EXTENDED YEAR SPECIAL EDUCATORS		53,513	5,724	53,513
TEACHERS MATERIALS AND SUPPLIES	5868/3868	625,354	174,924	625,354
EXTENDED-DAY KINDERGARTEN	5640/3640	319,706	26,642	159,853
DUAL IMMERSION PROGRAM		36,000	3,000	18,000
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		1,310,464	0	304,464
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	6,341,671	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	169,223	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	1,256,279	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		71,559	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	6,669,557	0	573,563
RECIPIENT NON REVENUE "99" TOTAL:		33,047,751	523,441	2,628,774
RECIPIENT REVENUE "99" TOTAL:		118,287,950	9,589,791	61,547,230
RECIPIENT TOTAL	!	151,335,701	10,113,232	64,176,004

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68	OGDEN PREPARATORY ACA	•	Current	Teal to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010			0	1 505
UPASS		1,565	0	1,565
REVENUE 02 STATE LIQUOR CONTROL TAX: Year 2010	10			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	31,675	2,362	5,762
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(35)
REVENUE 07 FEDERAL TECH LITERACY CHA	ALLENG9			
NCLB FORMULA		608	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	56,373	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A Year 2009	9			
CTE-NCLB-FORMULA	7890/4890	1,136	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-02 <b>Year</b> 2010	272			
FLOW THROUGH	7524/4524	111,547	0	0
Year 2009 FLOW THROUGH	7524/4524	102,645	0	0
Year 2008 FLOW THROUGH	7524/4524	95,940	0	95,940
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2010	)G			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,979	1,969	4,107
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,050	0	2,862
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010	3			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	94,324	10,692	22,287
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,000	0	18,282
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2010	T PRG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	9,961	1,803	3,696
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,900	0	3,602

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#### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN P	REPARATORY ACADE	MY INC		
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1738 <b>Year</b> 2008				
FLOW THROUGH	7522/4522	1,849	0	1,849
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	29,498	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
K-12	VAR/3010	1,513,439	126,120	756,720
PROFESSIONAL STAFF	VAR/3020	87,780	7,315	43,890
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	197,898	16,491	98,949
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	1,430
CAREER AND TECH ED ADD-ON	VAR/3155	4,869	406	2,435
CLASS SIZE REDUCTION K-8	5201/3230	129,151	10,763	64,576
SOC SECURITY & RETIREMENT	VAR/3405	189,028	15,753	94,514
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,279	1,107	6,640
AT-RISK STUDENT PROGRAMS	5335/3215	7,783	649	3,892
AT-RISK HOMELESS & MINORITY	5337/3218	2,081	0	2,081
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,143	179	1,072
SCHOOL NURSES	5368/3468	1,004	84	503
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	511	42	256
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,817	13,235	79,410
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	63,000	5,250	31,500
SCHOOL TRUST LAND PROGRAM	5420/3520	24,277	0	24,277
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	908,460	79,642	454,230
READING ACHIEVEMENT PROGRAM	5805/3805	34,407	2,868	17,204
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,999	4,028	14,999
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	48,801	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009	7004/4004	440.000	^	0.500
MSP STABILIZATION FUND	7661/4661	116,263	0	9,539

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/18/2009

300,996

1,869,592

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

DISTRICT

4,221,531

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 68	OGDEN PREPARA	ATORY ACADEMY	INC		
REVENUE SA SUBSTAN Year 2009	ICE ABUSE-FEE ON F	FINES				
CTE SAFE AND DRUG F	REE STATE ACT		5672/3772	709	0	0
	RECIPIENT NON REV	/ENUE "99" TOTAL:		864,187	16,826	169,456
	RECIPIENT REV	/ENUE "99" TOTAL:	3	3,357,344	284,170	1,700,136

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#### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 1	10					
Year 2010						
CORE ASSESSMENT			5603/3703	35,000	35,000	35,000
REVENUE 04 FEDERAL MINERAL LEASE Year 2009	E9					
PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,041	192,251
Year 2007						
ADMINISTRATION				115,900	0	0
RECIPIENT NON	REVI	ENUE "99" TOTAL	.:	535,400	67,041	227,251
RECIPIENT	REV	ENUE "99" TOTAL	.:	0	0	0
	F	RECIPIENT TOTAL	.:	535,400	67,041	227,251

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	RECIPIENT	71	NUES(WASATC)	DISTRICT PGM/REV	Budget	Current	Year to Date
	KECIFILIVI	′ '	NOLS(WASATO)				
REVENUE 01 STATE APP Year 2010	PROPRIATION 1	10					
CORE ASSESSMENT				5603/3703	35,000	35,000	35,000
REVENUE 04 FEDERAL I Year 2009	MINERAL LEASI	E9					
PROFESSIONAL DEVELO	PMENT			5616/3716	384,500	32,041	192,251
ADMINISTRATION					115,900	0	0
REVENUE 07 FEDERAL 7 Year 2010	TECH LITERAC	Y CHA	ALLENG0				
NCLB FORMULA					500,000	99,588	99,588
<b>Year</b> 2009							
NCLB FORMULA				7870/4870	312,312	70,312	109,041
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:	:	1,347,712	236,941	435,880
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		1,347,712	236,941	435,880

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

32,041

192,251

535,400

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	72	SESC(CARBON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEAS	E10					
Year 2010 CORE ASSESSMENT				35,000	0	0
Year 2009 PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,041	192,251
Year 2007						
ADMINISTRATION				115,900	0	0
RECIPIENT NOI	N REV	ENUE "99" TOTAL	:	535,400	32,041	192,251
RECIPIEN	Γ REV	ENUE "99" TOTAL	:	0	0	0

RECIPIENT TOTAL:

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)	F GIVI/IXLV	Duaget	Current	Teal to Date
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010		05.000	00.500	00.500
CORE ASSESSMENT Year 2009		35,000	22,503	22,503
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	192,251
Year 2008				
ADMINISTRATION		22,421	0	0
Year 2007 ADMINISTRATION		02.470	0	0
ADMINISTRATION		93,479	U	U
REVENUE 07 FEDERAL TECH LITERACY CHALLENGO				
Year 2010 NCLB FORMULA		120,275	0	0
Year 2009		120,210	· ·	v
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA	7870/4870	114,809	0	70,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	17,000	0	17,000
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009 DCS ADMINISTRATION		533	0	533
		333	· ·	000
REVENUE M0 MINIMUMSCHC/10 Year 2010				
PEJEP		28,000	0	28,000
RECIPIENT NON REVENUE "99" TOTA	AL:	819,208	54,544	330,287
RECIPIENT REVENUE "99" TOTA		0	0	0
RECIPIENT TOTAL	AL:	819,208	54,544	330,287

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### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

1,890

315

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME	DISTRICT PGM/REV PREPARATORY ACA	<b>Budget</b> ADEMY	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,524	0	1,524	
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	175,000	1,586	3,494	
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	92,428	0	0	
REVENUE 41 FEDERAL SPECIAL MILK Year 2010		,	·		
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 42 FEDERAL SCHOOL LUNCH PROG	8073/4573	15,000	798	1,734	
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	16,000	1,322	2,897	
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	5,000	0	1,231	
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	124,181	11,692	25,360	
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,000	0	11,484	
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 CHARTER SCHOOL BOARD	7625/4625	0	0	0	
Year 2009 CHARTER SCHOOL BOARD	7625/4625	331,363	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010					
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	2,668,767 146,783 0	222,398 12,232 0	1,334,384 73,392 0	
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	206,395 48,643	17,199 4,053	103,198 24,322	
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3155 5201/3230	0 242,840	0 20,237	0 121,420	
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS AT DISK. STUDENT PROCESMS	VAR/3405 5270/3270	323,518 20,978	26,961 1,748	161,759 10,489	
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	4,135 89	345 0	2,068 89	

5331/3211

ACCELERATED LEARNING -- GIFTED AND TALENTED

3,779

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 74 AMERICAN PRE	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM		O/ (D LIVI)		
Year 2010				
SCHOOL NURSES	5368/3468	1,728	144	864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	252
EDUCATOR SALARY ADJUSTMENTS	5876/3876	118,087	9,840	59,044
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	114,000	10,250	57,000
SCHOOL TRUST LAND PROGRAM	5420/3520	23,565	0	23,565
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,643,880	154,817	821,940
READING ACHIEVEMENT PROGRAM	5805/3805	19,471	1,622	9,736
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	30,014	22,854	30,014
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	98,340	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	3,277	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009	7004/4004	400.002	0	CC 204
MSP STABILIZATION FUND	7661/4661	198,983	0	66,281
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL		1,075,824	15,398	114,005
RECIPIENT REVENUE "99" TOTAL		5,617,823	505,057	2,836,075
RECIPIENT TOTAL	L:	6,693,647	520,455	2,950,080

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SO	CHOOL			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		813	0	813
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	38,438	0	0
REVENUE 52 FEDERAL PL 99-457 84-173  Year 2010  FLOW THROUGH	7522/4522	888	0	0
TESW TIMOSOTI	1022/1022	333	Ü	ŭ
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		1,575	0	1,575
Year 2008 EVALUATION		103	0	103
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	678,562	55,865	343,810
PROFESSIONAL STAFF	VAR/3020	31,213	2,602	15,607
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	48,739	4,061	24,370
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	715	4,292
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,874	156	937
CAREER AND TECH ED ADD-ON	VAR/3155	23,472	1,956	11,736
CLASS SIZE REDUCTION K-8	5201/3230	39,564	3,248	20,077
SOC SECURITY & RETIREMENT	VAR/3405	81,236	6,717	40,934
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,631	410	3,173
AT-RISK STUDENT PROGRAMS	5335/3215	3,709	310	1,855
AT-RISK HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	961	79	486
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	96	(73)	96
SCHOOL NURSES	5368/3468	493	41	250
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	26	153
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,954	6,496	38,977
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,500	2,113	13,823
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	382,130	35,284	191,065
READING ACHIEVEMENT PROGRAM	5805/3805	16,891	1,407	8,446
EXTENDED YEAR SPECIAL EDUCATORS		1,334	650	1,334
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,561	2,064	8,561

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT 81 WALDE	DISTRICT PGM/REV EN SCHOOL	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	41,284	41,284	41,284
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	24,277	966	966
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND	7661/4661	49,965	8,518	12,777
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "9	5672/3772 <b>9" TOTAL:</b>	344 158,653	0 50,768	0 57,518

1,449,449

1,608,102

124,127

174,895

741,622

799,140

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

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#### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 82 FREEDO	DISTRICT PGM/REV M ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,758	0	1,758
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010	0070/0770	00.000	4.000	4.075
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	30,900 0	1,902	4,875 633
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA  Year 2008  NCLB FORMULA		670 440	602 440	602 440
REVENUE 19 FEDERAL IDEA PL 101476 84-0272  Year 2010				
FLOW THROUGH  Year 2009	7524/4524	119,596	0	0
FLOW THROUGH  REVENUE 41 FEDERAL SPECIAL MILK  Year 2010	7524/4524	1,903	0	0
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8073/4573	1,500	134	265
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 42 FEDERAL SCHOOL LUNCH PROG	8073/4573	500	0	221
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	14,783	1,711	3,552
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	2,775	0	2,883
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	79,164	8,563	17,848
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,000	0	15,408
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,817	1,755	3,397
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	2,805

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 82 FREEDOM	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	2,625	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	0	74,933
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		7,088	0	0
Year 2008 EVALUATION		515	280	280
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	VAD/2010	1 500 011	104.000	700.050
K-12	VAR/3010	1,508,911	124,809	760,056
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	55,831 0	4,653 0	27,916
SPEC EDUC ADD-ON	1205/3105	189,301	15,775	0 94,650
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0-1,000
CLASS SIZE REDUCTION K-8	5201/3230	152,798	12,733	76,399
SOC SECURITY & RETIREMENT	VAR/3405	186,181	15,477	93,322
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,473	1,707	10,237
AT-RISK STUDENT PROGRAMS	5335/3215	7,935	646	4,060
AT-RISK HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,137	177	1,072
SCHOOL NURSES	5368/3468	1,063	88	532
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	564	47	282
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,676	14,723	88,338
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,200	5,582	33,707
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,024	83,167	484,512
READING ACHIEVEMENT PROGRAM	5805/3805	38,159	3,180	19,080
EXTENDED YEAR SPECIAL EDUCATORS		3,895	1,828	3,895
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,942	3,174	16,942
EXTENDED-DAY KINDERGARTEN	5640/3640	27,168	2,264	13,584
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS	7664/4664	64,058	0	0
ALVA I ONDO	1004/4004	0-4,000	U	U

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#### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

4,007,823

410,280

2,004,079

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	82	DISTI PGM/ FREEDOM ACADEMY		Budget	Current	Year to Date
REVENUE 9B ARRA PR Year 2009	ESCHOOL SPEC	IAL E	D IDEA				
ARRA FUNDS			7667/	4664	1,445	0	0
REVENUE 9M MSP STAI Year 2009	BILIZATION FUN	D					
MSP STABILIZATION FU	IND		7661/	4661	114,512	104,863	114,512
REVENUE SA SUBSTAN Year 2009	ICE ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG F	REE STATE ACT	-	5672/	3772	810	0	810
RECIPIENT NON REVENUE "99" TOTAL:		554,257	120,250	246,187			
RECIPIENT REVENUE "99" TOTAL:		3,453,566	290,030	1,757,892			

RECIPIENT TOTAL:

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 83 ACADEMY FO	DISTRICT PGM/REV DR MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,222	0	1,222
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010 CORE ASSESSMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		366	366	266
Year 2008				366
NCLB FORMULA		321	321	321
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A9 <b>Year</b> 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	1,012	0	0
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	57,130	0	0
FLOW THROUGH	7524/4524	39,745	8,681	21,875
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,475,075	122,923	737,538
PROFESSIONAL STAFF	VAR/3020	119,480	9,957	59,740
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	68,837	5,737	34,419
CAREER AND TECH ED ADD-ON	VAR/3155	38,743	2,184	25,640
SOC SECURITY & RETIREMENT	VAR/3405	166,194	13,809	83,338
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,042	1,170	7,021
AT-RISK STUDENT PROGRAMS	5335/3215	5,958	493	3,003
AT-RISK HOMELESS & MINORITY	5337/3218	1,873	0	1,873
AT-RISK MESA ACCELERATED LEARNING GIFTED AND TALENTED	5221/2211	5,518	460 175	2,759
ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	2,089 7,422	618	1,045 3,711
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	23,243	1,937	11,622
SCHOOL NURSES	5368/3468	790	66	395
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	211
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,284	9,607	57,642
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,700	4,058	23,850
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY	FOR MATH			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	687,834	61,490	343,917
EXTENDED YEAR SPECIAL EDUCATORS		1,220	1,220	1,220
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,624	147	7,624
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	10,000
CRITICAL LANGUAGES PROGRAM		2,800	0	2,800
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	61,740	0	0
744447 51125	7 00 17 100 1	01,110	· ·	· ·
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,319	0	8,657
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	102,219	0	8,602
		•		,
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	546	0	0
RECIPIENT NON REVENUE "99" TOTAL:		308,620	9,368	41,043
RECIPIENT REVENUE "99" TOTAL:		2,826,523	236,586	1,440,743
RECIPIENT	3,135,143	245,954	1,481,786	

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT	84	CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 Year 2010	84-02	272				
FLOW THROUGH			7524/4524	8,134	0	0
REVENUE 9A ARRA IDEA DISABILITIES Year 2009	EDUC	CATION				
ARRA FUNDS			7664/4664	8,502	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	SCH	OOLS				
NCLB FORMULA			7662/4662	507	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL	:	17,143	0	0
RECIPIENT	REV	ENUE "99" TOTAL	:	0	0	0
	ı	RECIPIENT TOTAL	:	17,143	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 86	DISTRICT PGM/REV PINNACLE CANYON ACADEM	<b>Budget</b> Y	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2010	110			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	22,250	1,414	3,461
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 09 FEDERAL DRUG-FREE 84-186A	8070/3770	0	0	(21)
Year 2009 CTE-NCLB-FORMULA	7890/4890	1,093	0	1,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0	272			
Year 2010 DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	132,026	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8073/4573	500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2010	OG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	11,128	1,178	2,704
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	0	1,486
REVENUE 43 FEDERAL SPECIAL ASST PROG	G			
Year 2010  NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	59,698	7,835	17,832
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	13	9,533
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2010	T PRG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	15,000	2,142	4,852
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	2	2,443
REVENUE 47 FEDERAL CCFP FOOD SERVIC	E			
Year 2010  NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	2,500	89	213
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	93

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#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDO IECT NAME	DISTRICT	Dudget	Current	Voor to Data
PROJECT NAME  RECIPIENT 86 PINNACLE CA	PGM/REV NYON ACADEMY	Budget	Current	Year to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	4,308	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	25,881	0	25,881
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,249,759	101,544	640,492
PROFESSIONAL STAFF	VAR/3020	51,241	3,999	27,244
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,504	9,020
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	317,891	26,491	158,946
SPEC EDUC SELF-CONTAINED	1210/3110	200,295	16,692	100,148
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,263	188	1,132
SPEC EDUC STATE PROGRAMS	1225/3125	61	0	61
CAREER AND TECH ED ADD-ON	VAR/3155	8,904	742	4,452
CLASS SIZE REDUCTION K-8	5201/3230	72,988	5,728	38,620
SOC SECURITY & RETIREMENT	VAR/3405	185,845	15,197	94,666
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,991	821	5,062
AT-RISK STUDENT PROGRAMS	5335/3215	7,752	646	3,876
AT-RISK HOMELESS & MINORITY	5337/3218	892	0	892
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,770	144	904
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,883	323	1,942
SCHOOL NURSES	5368/3468	804	65	414
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	204
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,925	9,328	55,963
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,700	3,862	25,529
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	702,254	56,153	365,338
READING ACHIEVEMENT PROGRAM	5805/3805	31,391	2,616	15,696
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,750	2,460	10,750
EXTENDED-DAY KINDERGARTEN	5640/3640	35,554	2,963	17,777
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	69,367	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	2,260	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME	RECIPIENT	86	PGM/REV PINNACLE CANYON ACADEM	Budget Y	Current	Year to Date
REVENUE 9M MSP STAB Year 2009		D	7004/4004	444 200	104 444	444.205
MSP STABILIZATION FUN REVENUE SA SUBSTANO Year 2009		ON F	7661/4661 INES	114,306	104,444	114,305
CTE SAFE AND DRUG FF	REE STATE ACT	Г	5672/3772	536	0	536
F	ECIPIENT NON	I REV	ENUE "99" TOTAL:	479,690	117,117	185,782
	RECIPIENT	REV	ENUE "99" TOTAL:	3,094,288	251,500	1,600,056
		F	RECIPIENT TOTAL:	3,573,978	368,617	1,785,838

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**UTAH STATE OFFICE OF EDUCATION** 

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 87 CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		603	0	603
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	2,552	276	660
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3)
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		385	385	385
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	34,468	0	0
<b>REVENUE</b> 42 FEDERAL SCHOOL LUNCH PROG <b>Year</b> 2010  NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,739	230	482
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	312
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	9,706	1,339	2,617
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,650	0	1,511
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	80,000	8,813	8,813
NCLB FORMULA	7910/4910	20,882	0	20,882
Year 2008 NCLB FORMULA	7910/4910	9,164	0	9,164
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	1,491	0	1,491
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010  K-12	VAR/3010	587,334	45,440	314,692

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### UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME  RECIPIENT 87 CITY ACADE	PGM/REV -MY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
PROFESSIONAL STAFF	VAR/3020	30,543	2,083	18,042
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	2,577
MSP STABILIZATION FUND	.,	0	0	0
SPEC EDUC ADD-ON	1205/3105	88,811	7,401	44,406
SPEC EDUC SELF-CONTAINED	1210/3110	42,920	3,576	21,461
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,427	10,667
CLASS SIZE REDUCTION K-8	5201/3230	9,777	750	5,274
SOC SECURITY & RETIREMENT	VAR/3405	76,022	5,927	40,461
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,236	409	2,779
AT-RISK STUDENT PROGRAMS	5335/3215	2,189	183	1,095
AT-RISK HOMELESS & MINORITY	5337/3218	357	0	357
AT-RISK MESA	333.732.73	5,018	418	2,508
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	832	64	445
SCHOOL NURSES	5368/3468	392	31	209
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	114
CRITICAL LANGUAGES PROGRAM	00.00.00.0	6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,165	7,348	44,083
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,300	1,733	9,650
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	278,306	20,646	154,427
EXTENDED YEAR SPECIAL EDUCATORS	0010/0710	1,387	633	1,387
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,410	2,559	9,410
Year 2009	0000/0000	0,410	2,000	5,410
CRITICAL LANGUAGES PROGRAM		1,500	0	1,500
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	36,770	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,178	0	8,178
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	46,758	42,394	46,758
RECIPIENT NON REVENUE "99" TO		257,196	53,437	101,853
RECIPIENT REVENUE "99" TO		1,285,851	101,576	696,287
RECIPIENT TO	TAL:	1,543,047	155,013	798,140

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 88 SUCCESS SCHO	DISTRICT PGM/REV OL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		272	0	272
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	9,116	0	0
Year 2009 FLOW THROUGH	7524/4524	10,871	0	0
Year 2008	102 1/ 102 1	10,071	ŭ	ŭ
FLOW THROUGH	7524/4524	10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	198,911	16,347	102,189
PROFESSIONAL STAFF	VAR/3020	22,477	1,825	11,525
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	14,341	1,195	7,170
CLASS SIZE REDUCTION K-8	5201/3230	0	(227)	0
SOC SECURITY & RETIREMENT	VAR/3405	23,016	1,870	11,796
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,416	188	1,285
AT-RISK STUDENT PROGRAMS	5335/3215	486	39	250
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	282	23	145
SCHOOL NURSES	5368/3468	186	14	99
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	870	5,215
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,600	300	2,800
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	66,332	4,380	40,055
TEACHERS MATERIALS AND SUPPLIES	5868/3868	565	100	565
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS	7664/4664	9,630	0	0
, 4, 4, 7, 5, 125	. 00 1/4004	3,000	O	J
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	14,156	0	1,239
RECIPIENT NON REVENUE "99" TOTAL:		54,916	0	12,382
RECIPIENT REVENUE "99" TOTAL:		346,270	26,924	185,323
RECIPIENT REVENUE 99 TOTAL:		401,186	26,924 26,924	197,705
RECIPIENT TOTAL	•	<del>4</del> 01,100	20,324	191,103

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

REVENUE 01   STATE APPROPRIATION 10   10   10   10   10   10   10   10	PROJECT NAME  RECIPIENT 89 SOLIDER HOL	DISTRICT PGM/REV LOW	Budget	Current	Year to Date
Vear 2009   CTE-NCLB-FORMULA   7890/4890   230   230   30   30   30   30   30	<b>Year</b> 2010		504	0	504
PLOW THROUGH   7524/4524   29,007   0   0   0   0   0   0   0   0   0	<b>Year</b> 2009	7890/4890	230	0	0
PEVENUE 74 FED IMPROVING TEACHER QUAL-STA   PED IMPROVING TEACHER QUAL-STA   PROFESSIONAL STAFF   PROFESSIONAL STAFF   VAR/3010	<b>Year</b> 2010	7524/4524	29,007	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION 7860/4860 4,599 0 0  REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 448,656 32,132 255,861 K-12 VAR/3020 15,395 1,217 11,094 MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 160,619 13,385 80,310 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 47,067 3,422 26,537 SOC SECURITY & RETIREMENT VAR/3405 65,880 4,843 36,819 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 3,789 665 2,202 AT-RISK STUDENT PROGRAMS 5336/3215 1,550 129 775 AT-RISK HOMELESS & MINORITY 5337/3218 89 0 89 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 635 32 445 SCHOOL NURSES 5566/3468 412 31 225 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 226 19 114 EDUCATOR SALARY ADJUSTMENTS 5876/3876 50,459 4,205 25,230 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 20,700 1,404 12,279 SCHOOL TRUST LAND PROGRAM 5420/3520 6,027 0 6,027 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 298,494 20,473 175,659 READING ACHIEVEMENT PROGRAM 5805/3805 7,713 643 3,858 EXTENDED YEAR SPECIAL EDUCATORS 1,339 617 1,339 EXTENDED PAR SPECIAL EDUCATORS 1,339 617 1,339 EXTENDED PAR SPECIAL EDUCATORS 1,339 617 1,339 EXTENDED PAR SPECIAL EDUCATORS 5669/3868 5,106 1,753 5,106 EXTENDED DAY KINDERGARTEN 5640/3640 14,033 1,170 7,017	<b>Year</b> 2010	7522/4522	1 667	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM           Year 2010         K-12         VAR/3010         448.656         32,132         255,861           PROFESSIONAL STAFF         VAR/3020         18,395         1,217         11,094           MSP STABILIZATION FUND         0         0         0         0           SPEC EDUC – ADD-ON         1205/3105         160,619         13,385         80,310           CAREER AND TECH ED – ADD-ON         VAR/3155         0         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         47,067         3,422         26,537           SOC SECURITY & RETIREMENT         VAR/3405         65,880         4,843         36,819           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         3,789         265         2,202           AT-RISK STUDENT PROGRAMS         5335/3215         1,550         129         775           AT-RISK HOMELESS & MINORITY         5337/3218         89         0         89           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         635         32         445           SCHOOL NURSES         5368/3468         412         31         225           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810 <td>REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009</td> <td>102214022</td> <td>1,007</td> <td>Ü</td> <td></td>	REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009	102214022	1,007	Ü	
Name	REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	4,599	0	0
MSP STABILIZATION FUND         1205/3105         160,619         13,385         80,310           SPEC EDUC ADD-ON         1205/3105         160,619         13,385         80,310           CAREER AND TECH ED ADD-ON         VAR/3155         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         47,067         3,422         26,537           SOC SECURITY & RETIREMENT         VAR/3405         65,880         4,843         36,819           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         3,789         265         2,202           AT-RISK STUDENT PROGRAMS         5335/3215         1,550         129         775           AT-RISK HOMELESS & MINORITY         5337/3218         89         0         89           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         635         32         445           SCHOOL NURSES         5368/3468         412         31         225           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         226         19         114           EDUCATOR SALARY ADJUSTMENTS         5876/3876         50,459         4,205         25,230           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         20,700         1,404         12,279 <td></td> <td>VAR/3010</td> <td>448,656</td> <td>32,132</td> <td>255,861</td>		VAR/3010	448,656	32,132	255,861
SPEC EDUC - ADD-ON         1205/3105         160,619         13,385         80,310           CAREER AND TECH ED ADD-ON         VAR/3155         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         47,067         3,422         26,537           SOC SECURITY & RETIREMENT         VAR/3405         65,880         4,843         36,819           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         3,789         265         2,202           AT-RISK STUDENT PROGRAMS         5335/3215         1,550         129         775           AT-RISK HOMELESS & MINORITY         5337/3218         89         0         89           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         635         32         445           SCHOOL NURSES         5368/3468         412         31         225           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         226         19         114           EDUCATOR SALARY ADJUSTMENTS         5876/3876         50,459         4,205         25,230           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         20,700         1,404         12,279           SCHOOL TRUST LAND PROGRAM         5420/3520         6,027         0         6,027	PROFESSIONAL STAFF	VAR/3020	18,395	1,217	11,094
CAREER AND TECH ED ADD-ON         VAR/3155         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         47,067         3,422         26,537           SOC SECURITY & RETIREMENT         VAR/3405         65,880         4,843         36,819           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         3,789         265         2,202           AT-RISK STUDENT PROGRAMS         5335/3215         1,550         129         775           AT-RISK HOMELESS & MINORITY         5337/3218         89         0         89           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         635         32         445           SCHOOL NURSES         5368/3468         412         31         225           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         226         19         114           EDUCATOR SALARY ADJUSTMENTS         5876/3876         50,459         4,205         25,230           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         20,700         1,404         12,279           SCHOOL TRUST LAND PROGRAM         5420/3520         6,027         0         6,027           CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         298,494         20,473         17	MSP STABILIZATION FUND		0	0	0
CLASS SIZE REDUCTION K-8         5201/3230         47,067         3,422         26,537           SOC SECURITY & RETIREMENT         VAR/3405         65,880         4,843         36,819           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         3,789         265         2,202           AT-RISK STUDENT PROGRAMS         5335/3215         1,550         129         775           AT-RISK HOMELESS & MINORITY         5337/3218         89         0         89           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         635         32         445           SCHOOL NURSES         5368/3468         412         31         225           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         226         19         114           EDUCATOR SALARY ADJUSTMENTS         5876/3876         50,459         4,205         25,230           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         20,700         1,404         12,279           SCHOOL TRUST LAND PROGRAM         5420/3520         6,027         0         6,027           CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         298,494         20,473         175,659           READING ACHIEVEMENT PROGRAM         5805/3805         7,713         643	SPEC EDUC ADD-ON	1205/3105	160,619	13,385	80,310
SOC SECURITY & RETIREMENT         VAR/3405         65,880         4,843         36,819           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         3,789         265         2,202           AT-RISK STUDENT PROGRAMS         5335/3215         1,550         129         775           AT-RISK HOMELESS & MINORITY         5337/3218         89         0         89           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         635         32         445           SCHOOL NURSES         5368/3468         412         31         225           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         226         19         114           EDUCATOR SALARY ADJUSTMENTS         5876/3876         50,459         4,205         25,230           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         20,700         1,404         12,279           SCHOOL TRUST LAND PROGRAM         5420/3520         6,027         0         6,027           CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         298,494         20,473         175,659           READING ACHIEVEMENT PROGRAM         5805/3805         7,713         643         3,858           EXTENDED YEAR SPECIAL EDUCATORS         1,339         617         1,339	CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS   5270/3270   3,789   265   2,202     AT-RISK STUDENT PROGRAMS   5335/3215   1,550   129   775     AT-RISK HOMELESS & MINORITY   5337/3218   89   0   89     ACCELERATED LEARNING GIFTED AND TALENTED   5331/3211   635   32   445     SCHOOL NURSES   5368/3468   412   31   225     LIBRARY BOOKS & ELECTRONIC RESOURCES   5810/3810   226   19   114     EDUCATOR SALARY ADJUSTMENTS   5876/3876   50,459   4,205   25,230     CHARTER SCHOOL ADMINISTRATIVE COSTS   5842/3842   20,700   1,404   12,279     SCHOOL TRUST LAND PROGRAM   5420/3520   6,027   0   6,027     CHARTER SCHOOL LOCAL REPLACEMENT   5619/3719   298,494   20,473   175,659     READING ACHIEVEMENT PROGRAM   5805/3805   7,713   643   3,858     EXTENDED YEAR SPECIAL EDUCATORS   1,339   617   1,339     TEACHERS MATERIALS AND SUPPLIES   5868/3868   5,106   1,753   5,106     EXTENDED-DAY KINDERGARTEN   5640/3640   14,033   1,170   7,017     REVENUE 9A ARRA IDEA DISABILITIES EDUCATION   Year 2009	CLASS SIZE REDUCTION K-8	5201/3230	47,067	3,422	26,537
AT-RISK STUDENT PROGRAMS 5335/3215 1,550 129 775 AT-RISK HOMELESS & MINORITY 5337/3218 89 0 89 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 635 32 445 SCHOOL NURSES 5368/3468 412 31 225 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 226 19 114 EDUCATOR SALARY ADJUSTMENTS 5876/3876 50,459 4,205 25,230 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 20,700 1,404 12,279 SCHOOL TRUST LAND PROGRAM 5420/3520 6,027 0 6,027 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 298,494 20,473 175,659 READING ACHIEVEMENT PROGRAM 5805/3805 7,713 643 3,858 EXTENDED YEAR SPECIAL EDUCATORS 1,339 617 1,339 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,106 1,753 5,106 EXTENDED-DAY KINDERGARTEN 5640/3640 14,033 1,170 7,017	SOC SECURITY & RETIREMENT	VAR/3405	65,880	4,843	36,819
AT-RISK HOMELESS & MINORITY 5337/3218 89 0 89  ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 635 32 445  SCHOOL NURSES 5368/3468 412 31 225  LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 226 19 114  EDUCATOR SALARY ADJUSTMENTS 5876/3876 50,459 4,205 25,230  CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 20,700 1,404 12,279  SCHOOL TRUST LAND PROGRAM 5420/3520 6,027 0 6,027  CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 298,494 20,473 175,659  READING ACHIEVEMENT PROGRAM 5805/3805 7,713 643 3,858  EXTENDED YEAR SPECIAL EDUCATORS 1,339 617 1,339  TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,106 1,753 5,106  EXTENDED-DAY KINDERGARTEN 5640/3640 14,033 1,170 7,017  REVENUE 9A ARRA IDEA DISABILITIES EDUCATION  Year 2009	INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,789	265	2,202
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 635 32 445 SCHOOL NURSES 5368/3468 412 31 225 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 226 19 114 EDUCATOR SALARY ADJUSTMENTS 5876/3876 50,459 4,205 25,230 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 20,700 1,404 12,279 SCHOOL TRUST LAND PROGRAM 5420/3520 6,027 0 6,027 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 298,494 20,473 175,659 READING ACHIEVEMENT PROGRAM 5805/3805 7,713 643 3,858 EXTENDED YEAR SPECIAL EDUCATORS 1,339 617 1,339 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,106 1,753 5,106 EXTENDED-DAY KINDERGARTEN 5640/3640 14,033 1,170 7,017 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	AT-RISK STUDENT PROGRAMS	5335/3215	1,550	129	775
SCHOOL NURSES       5368/3468       412       31       225         LIBRARY BOOKS & ELECTRONIC RESOURCES       5810/3810       226       19       114         EDUCATOR SALARY ADJUSTMENTS       5876/3876       50,459       4,205       25,230         CHARTER SCHOOL ADMINISTRATIVE COSTS       5842/3842       20,700       1,404       12,279         SCHOOL TRUST LAND PROGRAM       5420/3520       6,027       0       6,027         CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       298,494       20,473       175,659         READING ACHIEVEMENT PROGRAM       5805/3805       7,713       643       3,858         EXTENDED YEAR SPECIAL EDUCATORS       1,339       617       1,339         TEACHERS MATERIALS AND SUPPLIES       5868/3868       5,106       1,753       5,106         EXTENDED-DAY KINDERGARTEN       5640/3640       14,033       1,170       7,017         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009	AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
LIBRARY BOOKS & ELECTRONIC RESOURCES       5810/3810       226       19       114         EDUCATOR SALARY ADJUSTMENTS       5876/3876       50,459       4,205       25,230         CHARTER SCHOOL ADMINISTRATIVE COSTS       5842/3842       20,700       1,404       12,279         SCHOOL TRUST LAND PROGRAM       5420/3520       6,027       0       6,027         CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       298,494       20,473       175,659         READING ACHIEVEMENT PROGRAM       5805/3805       7,713       643       3,858         EXTENDED YEAR SPECIAL EDUCATORS       1,339       617       1,339         TEACHERS MATERIALS AND SUPPLIES       5868/3868       5,106       1,753       5,106         EXTENDED-DAY KINDERGARTEN       5640/3640       14,033       1,170       7,017         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009					
EDUCATOR SALARY ADJUSTMENTS       5876/3876       50,459       4,205       25,230         CHARTER SCHOOL ADMINISTRATIVE COSTS       5842/3842       20,700       1,404       12,279         SCHOOL TRUST LAND PROGRAM       5420/3520       6,027       0       6,027         CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       298,494       20,473       175,659         READING ACHIEVEMENT PROGRAM       5805/3805       7,713       643       3,858         EXTENDED YEAR SPECIAL EDUCATORS       1,339       617       1,339         TEACHERS MATERIALS AND SUPPLIES       5868/3868       5,106       1,753       5,106         EXTENDED-DAY KINDERGARTEN       5640/3640       14,033       1,170       7,017         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009					
CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         20,700         1,404         12,279           SCHOOL TRUST LAND PROGRAM         5420/3520         6,027         0         6,027           CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         298,494         20,473         175,659           READING ACHIEVEMENT PROGRAM         5805/3805         7,713         643         3,858           EXTENDED YEAR SPECIAL EDUCATORS         1,339         617         1,339           TEACHERS MATERIALS AND SUPPLIES         5868/3868         5,106         1,753         5,106           EXTENDED-DAY KINDERGARTEN         5640/3640         14,033         1,170         7,017           REVENUE 9A ARRA IDEA DISABILITIES EDUCATION           Year 2009					
SCHOOL TRUST LAND PROGRAM       5420/3520       6,027       0       6,027         CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       298,494       20,473       175,659         READING ACHIEVEMENT PROGRAM       5805/3805       7,713       643       3,858         EXTENDED YEAR SPECIAL EDUCATORS       1,339       617       1,339         TEACHERS MATERIALS AND SUPPLIES       5868/3868       5,106       1,753       5,106         EXTENDED-DAY KINDERGARTEN       5640/3640       14,033       1,170       7,017         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009					
CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       298,494       20,473       175,659         READING ACHIEVEMENT PROGRAM       5805/3805       7,713       643       3,858         EXTENDED YEAR SPECIAL EDUCATORS       1,339       617       1,339         TEACHERS MATERIALS AND SUPPLIES       5868/3868       5,106       1,753       5,106         EXTENDED-DAY KINDERGARTEN       5640/3640       14,033       1,170       7,017         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009					
READING ACHIEVEMENT PROGRAM       5805/3805       7,713       643       3,858         EXTENDED YEAR SPECIAL EDUCATORS       1,339       617       1,339         TEACHERS MATERIALS AND SUPPLIES       5868/3868       5,106       1,753       5,106         EXTENDED-DAY KINDERGARTEN       5640/3640       14,033       1,170       7,017         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009					
EXTENDED YEAR SPECIAL EDUCATORS       1,339       617       1,339         TEACHERS MATERIALS AND SUPPLIES       5868/3868       5,106       1,753       5,106         EXTENDED-DAY KINDERGARTEN       5640/3640       14,033       1,170       7,017         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009					
TEACHERS MATERIALS AND SUPPLIES         5868/3868         5,106         1,753         5,106           EXTENDED-DAY KINDERGARTEN         5640/3640         14,033         1,170         7,017           REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009		3603/3603			
EXTENDED-DAY KINDERGARTEN 5640/3640 14,033 1,170 7,017  REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009		5868/3868			
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009					
	REVENUE 9A ARRA IDEA DISABILITIES EDUCATION	00.000.0	,	.,	.,
		7664/4664	30,519	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 89	DISTRICT PGM/REV SOLIDER HOLLOW	Budget	Current	Year to Date
REVENUE 9B ARRA PRESCHOOL SPECIAL EI	DIDEA			
Year 2009 ARRA FUNDS	7667/4664	1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHO	OOLS			
Year 2009 NCLB FORMULA	7662/4662	7,724	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	40,520	0	4,089
REVENUE SA SUBSTANCE ABUSE-FEE ON FI	NES			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
RECIPIENT NON REVE	ENUE "99" TOTAL:	116,677	0	4,593
RECIPIENT REVE	ENUE "99" TOTAL:	1,151,189	85,740	650,986

**RECIPIENT TOTAL:** 

1,267,866

85,740

655,579

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

7301, 7300, 7303, 7311, 7312 - DISTRICT								
PROJECT NA	ME RECIPIENT	90	TUACAHN HIGI	DISTRICT PGM/REV	Budget	Current	Year to Date	
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION				776	0	776	
UPASS					770	U	770	
REVENUE 09 Year 2008 CTE-NCLB-FC	FEDERAL DRUG-FREE 84 DRMULA	-186A	8		0	0	0	
DEVENUE 10	EEDEDAL IDEA DI 101170	0.4.00	270					
Year 2010	FEDERAL IDEA PL 101476	84-02	272					
FLOW THROU	JGH			7524/4524	36,858	0	0	
<b>Year</b> 2009					,			
FLOW THROU	JGH			7524/4524	32,080	0	0	
REVENUE 73	FED ENGLISH LANG ACQ							
Year 2009	T EB ENGLISH EMONOG							
EVALUATION					788	0	0	
Year 2008								
EVALUATION					68	0	0	
<b>REVENUE</b> 79	FED CHARTER FACILITIES	S						
<b>Year</b> 2009								
CHARTER SC	HOOL BOARD				7,633	0	7,633	
REVENUE 99	MINIMUM SCHOOL PROG	RAM						
<b>Year</b> 2010								
K-12				VAR/3010	785,970	62,684	409,869	
PROFESSION	AL STAFF			VAR/3020	42,443	3,537	21,222	
MSP STABILIZ					0	0	0	
SPEC EDUC -				1205/3105	45,891	3,825	22,946	
	TECH ED ADD-ON			VAR/3155	19,227	1,603	9,614	
	TY & RETIREMENT	-00		VAR/3405	87,243	7,025	45,094	
	ONS FOR STUDENT SUCCE UDENT PROGRAMS	:55		5270/3270 5335/3215	6,400	516 124	3,304 745	
	ED LEARNING GIFTED AN	ΙΠ ΤΔ	I ENTED	5331/3211	1,490 1,113	89	743 579	
	ED LEARNING ADVANCEI			5332/3212	482	35	274	
	ED LEARNING CONCURREN			5333/3213	137	12	69	
SCHOOL NUR				5368/3468	477	38	246	
LIBRARY BOO	OKS & ELECTRONIC RESOL	URCE	S	5810/3810	287	24	144	
EDUCATOR S	ALARY ADJUSTMENTS			5876/3876	78,359	6,530	39,180	
CHARTER SC	HOOL ADMINISTRATIVE C	osts	;	5842/3842	25,400	1,986	13,486	
SCHOOL TRU	ST LAND PROGRAM			5420/3520	10,715	0	10,715	
CHARTER SC	HOOL LOCAL REPLACEME	NT		5619/3719	366,268	28,880	192,985	
TEACHERS M	ATERIALS AND SUPPLIES			5868/3868	5,863	1,545	5,863	
	AY KINDERGARTEN			5640/3640	0	0	0	
Year 2009	TEOLIED ADD ON				•	•	•	
CAREER AND	TECH ED ADD-ON				0	0	0	

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# Report Date: 12/18/2009

1,477,765

1,649,174

118,453

118,453

776,335

789,567

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

PROJECT NAME RECIPIENT	90 TUACAHN HIGH S	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA DISABILITIES	EDUCATION				
Year 2009					
ARRA FUNDS		7664/4664	39,546	0	0
REVENUE 9M MSP STABILIZATION FUN	D				
<b>Year</b> 2009					
MSP STABILIZATION FUND		7661/4661	53,660	0	4,823
RECIPIENT NO	I REVENUE "99" TOTAL:		171,409	0	13,232

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

DISTRICT PROJECT NAME PGM/REV Budget Current Y	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL	rour to Duto
REVENUE 01 STATE APPROPRIATION 10 Year 2010	200
UPASS 260 0	260
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010	
NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 2,175 171  Year 2009	171
NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 0 0	(1)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009	
STAFF DEVELOPMENT         5610/3710         630         0	630
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009	
NCLB FORMULA 90 0	0
Year 2008	
NCLB FORMULA 70 0	70
REVENUE 08 FEDERAL TITLE I Year 2009	
NCLB FORMULA 7801/4801 8,360 0	0
Year 2008	
NCLB FORMULA 6,186 0	6,186
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	
CTE-NCLB-FORMULA 7890/4890 133 133	133
Year 2008	
CTE-NCLB-FORMULA 188 188	188
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010	
FLOW THROUGH 7524/4524 9,780 0	0
Year 2009	
FLOW THROUGH 7524/4524 12,310 0	0
Year       2008         FLOW THROUGH       7524/4524       11,261       0	11,261
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010	
NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 1,000 120	120
Year2009NATIONAL SCHOOL LUNCH PROGRAMS8071/4571375133	133

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

7307, 7300, 7309, 7311, 7312 - DISTRICT							
PROJECT NAME	DISTRICT PGM/REV	Dudmot	Cumant	Year to Date			
	RIVER HIGH SCHOOL	Budget	Current	rear to Date			
DEVENUE 40 TENENT OFFICE							
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,500	793	793			
Year 2009		5,555					
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,000	856	856			
DEVENUE 74 FED IMPROVING TEACHER OHAL CTA							
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUAL-STA  Year 2009							
EVALUATION	7860/4860	4,104	4,104	4,104			
Year 2008							
EVALUATION		2,938	2,938	2,938			
REVENUE 90 FEDERAL TITLE VI ADMIN 8							
Year 2008							
NCLB FORMULA		92	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010							
K-12	VAR/3010	163,897	12,756	87,360			
PROFESSIONAL STAFF	VAR/3020	9,669	698	5,478			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	25,814	2,151	12,907			
SOC SECURITY & RETIREMENT	VAR/3405	19,467	1,524	10,320			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,584	123	846			
HIGHLY IMPACTED SCHOOLS	5366/3466	36,885	0	36,885			
AT-RISK STUDENT PROGRAMS	5335/3215	881	74	441			
AT-RISK HOMELESS & MINORITY	5337/3218	476	0	476			
AT-RISK GANG PREVENTION  ACCELERATED LEARNING GIFTED AND TALENTED	5339/3220 5331/3211	26,220 232	0 18	0 124			
SCHOOL NURSES	5368/3468	196	16	102			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168	14	84			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	31,288	2,607	15,644			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,300	400	2,900			
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	0	1,842			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	76,426	5,822	41,497			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,548	1,370	3,548			
Year 2008							
ONLINE SUMMATIVE TESTING		0	0	0			
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION							
Year 2009							
ARRA FUNDS	7664/4664	10,409	0	0			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009							
NCLB FORMULA	7662/4662	6,830	6,830	6,830			

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497,658

43,839

257,362

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	PIENT 92	UINTAH RIVER HI	DISTRICT PGM/REV GH SCHOOL	Budget	Current	Year to Date		
REVENUE 9M MSP STABILIZATION	ON FUND							
Year 2009								
MSP STABILIZATION FUND			7661/4661	11,973	0	2,236		
REVENUE SA SUBSTANCE ABUS Year 2009	REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009							
CTE SAFE AND DRUG FREE STA	TE ACT		5672/3772	101	0	0		
RECIPIE	NT NON RE	VENUE "99" TOTAL:		93,765	16,266	36,908		
REG	CIPIENT RE	VENUE "99" TOTAL:		403,893	27,573	220,454		

RECIPIENT TOTAL:

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANG	COCK CHARTER SCH	HOOL		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		596	0	596
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	31,529	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	411,836	34,320	205,918
PROFESSIONAL STAFF	VAR/3020	27,182	2,265	13,591
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	83,165	6,931	41,583
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	2,862
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,723	143	862
CAREER AND TECH ED ADD-ON	VAR/3155	4,223	352	2,112
CLASS SIZE REDUCTION K-8	5201/3230	41,155	3,430	20,578
SOC SECURITY & RETIREMENT	VAR/3405	56,143	4,752	28,145
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,504	292	1,752
AT-RISK STUDENT PROGRAMS	5335/3215	1,550	118	844
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	583	49	292
SCHOOL NURSES	5368/3468	375	31	188
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	22	127
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,998	5,416	32,499
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,100	1,550	9,050
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	261,002	23,476	130,501
READING ACHIEVEMENT PROGRAM	5805/3805	9,831	820	4,916
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,360	(86)	3,360
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	33,441	0	0
		33,	·	•
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	5,452	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	34,531	0	12,666

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
REC	IPIENT	93	JOHN HANCOCK	CHARTER SC	HOOL		
<b>REVENUE</b> A8 STATECARRYOV	ER						
Year 2008							
ADMINISTRATION					4,300	4.300	4,300
					.,000	.,000	.,
REVENUE SA SUBSTANCE ABL	JSE-FEE (	ON FII	NES				
Year 2009							
CTE SAFE AND DRUG FREE ST	ATE ACT			5672/3772	244	0	0
RECIPIE	ENT NON	REVE	NUE "99" TOTAL:		110,093	4,300	17,562
RE	CIPIENT	REVE	NUE "99" TOTAL:		1,003,153	84,358	507,626
		R	ECIPIENT TOTAL:		1,113,246	88,658	525,188

#### UTAH STATE OFFICE OF EDUCATION

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT 94 THOMAS	DISTRICT PGM/REV EDISON CHARTER SO	<b>Budget</b> CHOOL	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,247	0	2,247			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	135,583	0	0			
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010		,					
FLOW THROUGH  REVENUE 99 MINIMUM SCHOOL PROGRAM	7522/4522	3,219	0	0			
<b>Year</b> 2010 K-12	VAR/3010	2,285,619	190,469	1,142,810			
PROFESSIONAL STAFF	VAR/3020	98,282	8,190	49,141			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	286,635	23,887	143,318			
SPEC EDUC SELF-CONTAINED	1210/3110	77,256	6,438	38,628			
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3155 5201/3230	0 233,744	10.470	0 116,872			
SOC SECURITY & RETIREMENT	VAR/3405	291,112	19,479 25,237	146,533			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,012	1,501	9,006			
AT-RISK STUDENT PROGRAMS	5335/3215	5,563	464	2,782			
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,237	270	1,619			
SCHOOL NURSES	5368/3468	1,561	130	780			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	849	71	426			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	232,788	19,399	116,394			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	102,800	13,233	51,400			
SCHOOL TRUST LAND PROGRAM	5420/3520	35,996	0	35,996			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,482,376	196,548	741,188			
READING ACHIEVEMENT PROGRAM	5805/3805	31,339	2,611	15,670			
EXTENDED YEAR SPECIAL EDUCATORS		4,120	0	4,120			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,808	(1,141)	20,808			
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	144.614	0	0			
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009	. 55 155 1	7.1,511	v	J			
ARRA FUNDS	7667/4664	3,465	0	0			
REVENUE 9M MSP STABILIZATION FUND Year 2009							
MSP STABILIZATION FUND	7661/4661	179,051	0	101,746			

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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5,680,484

506,786

2,741,692

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	94	THOMAS EDISON	CHARTER S	SCHOOL		
REVENUE 9M MSP STAB Year 2009	BILIZATION FUN	D					
MSP STABILIZATION FUN	ND			7661/4661	179,051	0	101,746
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:		468,179	0	103,993
	RECIPIENT	REV	ENUE "99" TOTAL:		5,212,305	506,786	2,637,699

RECIPIENT TOTAL:

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 95 TIMPANOGOS	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,356	0	1,356
REVENUE 09 FEDERAL DRUG-FREE 84-186A8  Year 2008  CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	67,372	0	0
FLOW THROUGH Year 2008	7524/4524	61,088	0	12,310
FLOW THROUGH	7524/4524	60,974	0	60,974
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		1,575	0	0
EVALUATION  DEVENUE 70 SER CHARTER FACILITIES		103	0	0
<b>REVENUE</b> 79 FED CHARTER FACILITIES <b>Year</b> 2009  CHARTER SCHOOL BOARD		14,728	0	14,728
REVENUE 99 MINIMUM SCHOOL PROGRAM		14,720	Ü	14,720
<b>Year</b> 2010				
K-12	VAR/3010	1,119,617	88,246	590,138
PROFESSIONAL STAFF	VAR/3020	66,056	5,505	33,028
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 88,914	0 7,409	0 44,457
CAREER AND TECH ED ADD-ON	VAR/3155	00,514	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,012	55,751
SOC SECURITY & RETIREMENT	VAR/3405	135,172	10,799	70,379
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,984	719	4,667
AT-RISK STUDENT PROGRAMS	5335/3215	2,371	197	1,186
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,585	125	832
SCHOOL NURSES	5368/3468	798	65	409
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	462	38	231
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	62,826
CHARTER SCHOOL ADMINISTRATIVE COSTS SCHOOL TRUST LAND PROGRAM	5842/3842 5420/3520	48,300	3,864 0	25,114
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	20,677 696,486	56,178	20,677 359,416
READING ACHIEVEMENT PROGRAM	5805/3805	16,385	1,366	8,193
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,737	1,394	8,737

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#### **UTAH STATE OFFICE OF EDUCATION**

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	95	TIMPANOGOS AC	ADEMY			
REVENUE 99 MINIMUM S Year 2008	CHOOL PROGF	RAM8					
ONLINE SUMMATIVE TES	STING				7,499	0	7,499
REVENUE 9A ARRA IDEA Year 2009	DISABILITIES E	EDUC	ATION				
ARRA FUNDS				7664/4664	72,560	10,409	10,409
REVENUE 9M MSP STABI	LIZATION FUND	)					
<b>Year</b> 2009							
MSP STABILIZATION FUN	D			7661/4661	83,139	0	7,580
R	ECIPIENT NON	REVE	NUE "99" TOTAL:		362,895	10,409	107,357
	RECIPIENT	REVE	NUE "99" TOTAL:		2,458,296	195,388	1,294,319
		R	ECIPIENT TOTAL:		2,821,191	205,797	1,401,676

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	RTS ACADEMY	Buuget	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 10  Year 2010				
UPASS		750	0	750
017.00		700	· ·	700
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		72	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,816	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	165,890	5,167	21,576
DEVENUE 00 AUDITALIA COLLOCI DECODATA				
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
K-12	VAR/3010	659,841	54,895	330,474
PROFESSIONAL STAFF	VAR/3020	39,590	3,250	20,089
MSP STABILIZATION FUND	.,	0	0	0
SPEC EDUC ADD-ON	1205/3105	65,969	5,498	32,985
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	61,619	5,135	30,810
SOC SECURITY & RETIREMENT	VAR/3405	80,749	6,730	40,375
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,424	452	2,712
AT-RISK STUDENT PROGRAMS	5335/3215	1,733	145	867
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	934	78	467
SCHOOL NURSES	5368/3468	501	42	252
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	150
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,288	5,690	34,145
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,100	2,300	13,550
SCHOOL TRUST LAND PROGRAM	5420/3520	10,255	0	10,255
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	390,782	34,853	195,391
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,583	2,182	6,583
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	37,283	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,209	0	0

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	97	SALT LAKE ARTS ACADEMY			
REVENUE 9M MSP STABI	LIZATION FUN	D				
<b>Year</b> 2009						
MSP STABILIZATION FUN	D		7661/4661	49,665	0	4,120
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	289,685	5,167	26,446
	RECIPIENT	REV	ENUE "99" TOTAL:	1,419,786	121,275	719,224
		F	RECIPIENT TOTAL:	1,709,471	126,442	745,670

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7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT							
		1	DISTRICT				
PROJECT NA	ME	1	PGM/REV	Budget	Current	Year to Date	
	RECIPIENT 98	FAST FORWARD C	HARTER HIG	SH SCH			
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			677	0	677	
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186A9	1					
CTE-NCLB-FC Year 2008	DRMULA	-	7890/4890	205	0	0	
CTE-NCLB-FC				243	243	243	
<b>Year</b> 2010	FEDERAL IDEA PL 101476 84-027	72					
FLOW THROU	JGH	<del>,</del>	7524/4524	37,971	0	0	
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ						
EVALUATION Year 2008				788	0	0	
EVALUATION				52	0	0	
REVENUE 74 Year 2009	FED IMPROVING TEACHER QUA	L-STA					
EVALUATION		-	7860/4860	2,360	0	0	
Year 2008 EVALUATION				3,316	0	3,316	
REVENUE 99	MINIMUM SCHOOL PROGRAM						
<b>Year</b> 2010		,	/A D /00 / 0	000 074	50.074	0.40.000	
K-12	1AL OTAFF		VAR/3010	663,274	53,274	343,632	
PROFESSION		· ·	VAR/3020	23,214	1,924	11,672	
SPEC EDUC -	ZATION FUND		1205/3105	0 114,728	0 9,560	0 57.365	
	TECH ED ADD-ON		VAR/3155		1,603	57,365 9,614	
	TY & RETIREMENT		VAR/3195 VAR/3405	19,227 80,107	6,482	41,217	
	ONS FOR STUDENT SUCCESS		5270/3270	5,450	442	2,800	
	UDENT PROGRAMS		5335/3215	1,459	110	798	
	DMELESS & MINORITY		5337/3218	446	0	446	
	ED LEARNING GIFTED AND TALI		5331/3211	939	76	486	
	ED LEARNING CONCURRENT ENR		5333/3213	4,813	402	2,407	
SCHOOL NUF			5368/3468	421	34	2,407	
	OKS & ELECTRONIC RESOURCES		5810/3810	266	22	133	
	SALARY ADJUSTMENTS		5876/3876	80,389	6,700	40,195	
	HOOL ADMINISTRATIVE COSTS		5842/3842	21,400	1,688	11,273	
	IST LAND PROGRAM		5420/3520	8,999	0 0	8,999	
	HOOL LOCAL REPLACEMENT		5619/3719	308,588	24,548	161,303	
	EAR SPECIAL EDUCATORS	·		1,430	650	1,430	
	IATERIALS AND SUPPLIES	!	5868/3868	6,455	653	6,455	
		·		-,		3,	

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PROJECT NAME	=			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	98	FAST FORWARD	CHARTER H	IIGH SCH		
REVENUE 99 M Year 2008	IINIMUM SCHOOL PROG	RAM8					
ONLINE SUMMA	ATIVE TESTING				0	0	0
REVENUE 9A Al	RRA IDEA DISABILITIES	EDUC	ATION				
ARRA FUNDS				7664/4664	40,229	0	0
REVENUE 9M M Year 2009	ISP STABILIZATION FUN	D					
MSP STABILIZA	TION FUND			7661/4661	49,270	0	22,595
REVENUE SA SI Year 2009	UBSTANCE ABUSE-FEE	ON FI	NES				
CTE SAFE AND	DRUG FREE STATE ACT	Г		5672/3772	150	150	150
	RECIPIENT NON	I REVE	ENUE "99" TOTAL	:	135,261	393	26,981
	RECIPIENT	REVE	ENUE "99" TOTAL	:	1,341,605	108,168	700,442
		R	ECIPIENT TOTAL	:	1,476,866	108,561	727,423

### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME RECIPIENT 99 M	DISTRICT PGM/REV ISC/OTHER	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIG	QU			
Year 2009 CTE-NCLB-FORMULA		25,000	0	25,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	227,360	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010	-			
ABE	7583/4583	500,989	0	0
EL/CIVICS	7584/4584	97,953	0	0
Year 2009	100 11 100 1	0.,000	J	· ·
ABE	7583/4583	99,961	0	0
EL/CIVICS	7584/4584	14,964	0	0
Year 2008		,		
ABE		124	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
<b>Year</b> 2010				
FLOW THROUGH	7522/4522	56,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUAL- Year 2009	STA			
DISCRETIONARY	7604/4604	3,070	0	0
Year 2008				
DISCRETIONARY	7604/4604	0	0	0
REVENUE 80 COLLECTIONS10 Year 2010				
CTE ADULT EDUCATION DWS FUNDS		108,500	0	0
Year 2009		·		
CTE ADULT EDUCATION DWS FUNDS		27,363	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		3,889	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
SCHOOL NURSES	5368/3468	0	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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				DISTRICT		_	
PROJECT NAME	RECIPIENT	99	MISC/OTHER	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	99	MISC/OTHER				
REVENUE 99 MINIMUM S	SCHOOL PROG	RAM					
<b>Year</b> 2010							
SCHOOL TRUST LAND P	ROGRAM			5420/3520	0	0	0
TEACHERS MATERIALS	AND SUPPLIES			5868/3868	0	0	0
Year 2009							
K-12					0	0	(1,750)
Year 2008							
K-12					0	0	(1,000)
INSTRUCTIONAL TECHN	OLOGY				30,412	0	30,412
<b>Year</b> 2007							
K-12					0	0	(4,454)
<b>Year</b> 2006							
K-12					0	0	(3,250)
Year 2005							
K-12					0	0	(500)
REVENUE 9A ARRAIDEA	A DISABII ITIES	FDUC	CATION				
Year 2009	( DIO/(DIEITIEO	LDOC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
ARRA FUNDS				7664/4664	231,014	0	0
					, ,		
REVENUE 9B ARRA PRE	SCHOOL SPEC	IAL E	D IDEA				
<b>Year</b> 2009							
ARRA FUNDS				7667/4664	56,295	0	0
F			ENUE "99" TOTAL		1,456,858	0	25,000
	RECIPIENT		ENUE "99" TOTAL		30,412	0	19,458
		F	RECIPIENT TOTAL	<b>.:</b>	1,487,270	0	44,458

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME  RECIPIENT 11	B UTAH CO ACADE	DISTRICT PGM/REV EMY OF SCIENCES	Budget	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS			983	0	983	
REVENUE 02 STATE LIQUOR CONTROL TO Year 2010	AX10					
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009		8070/3770	5,690	510	1,299	
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	(6)	
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-18 <b>Year</b> 2009	6A9					
CTE-NCLB-FORMULA		7890/4890	326	0	0	
REVENUE 19 FEDERAL IDEA PL 101476 84 Year 2010 FLOW THROUGH	I-0272	7524/4524	39,497	0	0	
		7 324/4324	39,497	Ü	U	
<b>REVENUE</b> 42 FEDERAL SCHOOL LUNCH F <b>Year</b> 2010  NATIONAL SCHOOL LUNCH PROGRAMS	PROG	8071/4571	2,731	425	853	
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	825	0	733	
REVENUE 43 FEDERAL SPECIAL ASST PR Year 2010	OG					
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009		8072/4572	12,160	1,997	4,004	
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,600	0	3,217	
REVENUE 44 FEDERAL SCHOOL BREAKFA	AST PRG					
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009		8074/4574	2,500	314	543	
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	550	0	303	
REVENUE 99 MINIMUM SCHOOL PROGRA	M					
<b>Year</b> 2010 K-12		VAR/3010 1	,108,329	92,361	554,165	
PROFESSIONAL STAFF		VAR/3020	98,642	8,220	49,321	
MSP STABILIZATION FUND		.,	0	0	0	
CAREER AND TECH ED ADD-ON		VAR/3155	69,179	5,765	34,590	
SOC SECURITY & RETIREMENT		VAR/3405	124,601	10,384	62,301	
INTERVENTIONS FOR STUDENT SUCCESS	3	5270/3270	8,896	741	4,448	
AT-RISK STUDENT PROGRAMS		5335/3215	2,918	239	1,482	
AT-RISK HOMELESS & MINORITY		5337/3218	268	0	268	
ACCELERATED LEARNING GIFTED AND	TALENTED	5331/3211	1,569	131	785	

81,595

6,799

40,798

5333/3213

ACCELERATED LEARNING CONCURRENT ENROLLMENT

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT 1B		TRICT  M/REV Budge  DF SCIENCES	et Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368	3/3468 62	3 52	312
LIBRARY BOOKS & ELECTRONIC RESOURCE	ES 5810	)/3810 35	4 29	177
EDUCATOR SALARY ADJUSTMENTS	5876	5/3876 78,52	7 6,544	39,264
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842	2/3842 35,80	0 3,315	17,900
SCHOOL TRUST LAND PROGRAM	5420	0/3520 14,27	3 0	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619	9/3719 516,23	6 50,013	258,118
TEACHERS MATERIALS AND SUPPLIES	5868	3/3868 4,86	2 428	4,862
Year 2009				
CAREER AND TECH ED ADD-ON			0 0	0
CAREER AND TECH ED SET-ASIDE		5,00	0 0	5,000
<b>REVENUE</b> 9A ARRA IDEA DISABILITIES EDUC <b>Year</b> 2009 ARRA FUNDS		1/4664 43,38	4 0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCH Year 2009	HOOLS			
NCLB FORMULA	7662	2/4662 8,17	8 0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661	76,63	7 31,335	37,570
REVENUE SA SUBSTANCE ABUSE-FEE ON F	TINES			
CTE SAFE AND DRUG FREE STATE ACT		2/3772 42	-	0
RECIPIENT NON REV	ENUE "99" TOTAL:	197,48	9 34,581	49,499

2,151,672

2,349,161

185,021

219,602

1,088,064

1,137,563

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

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# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	ADEMY INCORPOR	_	Ouricin	rear to Bute
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		4.400	0	4 400
UPASS		1,483	0	1,483
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	93,107	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010	7522/4522	1 200	0	0
FLOW THROUGH	7522/4522	1,298	0	U
REVENUE 54 FED PED PUBLIC CHARTER SCH				
<b>Year</b> 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	85,000	6,583	11,967
DEVENUE 00 MINIMUM COLLOCUEDOCEDAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
K-12	VAR/3010	1,416,088	118,007	708,044
PROFESSIONAL STAFF	VAR/3020	58,060	4,838	29,030
MSP STABILIZATION FUND	V/ (( 0020	0	4,000 0	23,000
SPEC EDUC ADD-ON	1205/3105	146,265	12,189	73,134
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	2,862
CAREER AND TECH ED ADD-ON	VAR/3155	4,891	408	2,446
CLASS SIZE REDUCTION K-8	5201/3230	121,647	10,138	60,824
SOC SECURITY & RETIREMENT	VAR/3405	171,128	14,261	85,564
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,279	940	5,640
AT-RISK STUDENT PROGRAMS	5335/3215	2,949	241	1,506
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,005	168	1,003
SCHOOL NURSES	5368/3468	955	80	478
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	252
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	10,688	64,128
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842			
SCHOOL TRUST LAND PROGRAM	5420/3520	59,000	4,916 0	29,501
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	22,854	*	22,854
READING ACHIEVEMENT PROGRAM		850,780	74,585	425,390
	5805/3805	21,268	1,772	10,634
EXTENDED YEAR SPECIAL EDUCATORS TEACHERS MATERIALS AND SURBLUES	E060/2060	2,139	1,100	2,139
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,813	4,875	12,813
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	49,420	0	0

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2B	LINCOLN ACADEM	IY INCORPO	RATED		
REVENUE 9B ARRA PRE- Year 2009	SCHOOL SPEC	IAL E	D IDEA				
ARRA FUNDS				7667/4664	1,454	0	0
REVENUE 9M MSP STAB	ILIZATION FUN	ID					
MSP STABILIZATION FUN	ID			7661/4661	105,254	52,038	60,711
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:		337,016	58,621	74,161
	RECIPIENT	REVI	ENUE "99" TOTAL:		3,038,604	259,725	1,538,242
		F	RECIPIENT TOTAL:		3,375,620	318,346	1,612,403

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 3B BEEHIVE SO	DISTRICT PGM/REV CIENCE &	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		698	0	698
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT	5610/3710	1,600	0	1,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		92	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	37,931	0	0
FLOW THROUGH  REVENUE 73 FED ENGLISH LANG ACQ	7524/4524	20,416	0	20,416
Year 2009 EVALUATION		1,575	0	0
Year 2008 EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	5,448	0	5,448
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	602,224	32,571	406,796
PROFESSIONAL STAFF	VAR/3020	13,248	380	10,965
MSP STABILIZATION FUND	1005/0405	0	0	0
SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON	1205/3105	97,519	8,126	48,760
CLASS SIZE REDUCTION K-8	VAR/3155 5201/3230	0 22,283	0 899	0 16,889
SOC SECURITY & RETIREMENT	VAR/3405	71,791	6,006	49,084
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,975	377	3,711
AT-RISK STUDENT PROGRAMS	5335/3215	1,976	165	988
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	853	47	574
SCHOOL NURSES	5368/3468	400	23	259
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	218	18	109
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,699	6,809	40,850

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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				STRICT		_	
PROJECT NAME	DECIDIENT 1	<b>.</b> Dr	- '	GM/REV	Budget	Current	Year to Date
	RECIPIENT 31	<b>3</b> BE	EEHIVE SCIENCE	Š.			
REVENUE 99 MINIMUM S	CHOOL PROGRA	М					
<b>Year</b> 2010							
CHARTER SCHOOL ADMIN	NISTRATIVE COS	TS	58	342/3842	19,900	670	15,880
SCHOOL TRUST LAND PR	OGRAM		54	120/3520	9,376	0	9,376
CHARTER SCHOOL LOCA	L REPLACEMENT	•	56	319/3719	286,958	9,991	227,015
EXTENDED YEAR SPECIA	L EDUCATORS				1,319	540	1,319
TEACHERS MATERIALS A	ND SUPPLIES		58	368/3868	6,024	(2,222)	6,024
DEVENUE OA ADDA IDEA	DICABILITIES ED	LICATI	ION				
REVENUE 9A ARRAIDEA Year 2009	DISABILITIES ED	UCATI	ION				
ARRA FUNDS			76	664/4664	40,284	0	0
ARRA FUNDS			76	004/4004	40,264	U	U
REVENUE 9E ARRA TITLE	I GRANTS TO S	CHOO	LS				
Year 2009							
NCLB FORMULA			76	62/4662	6,361	0	0
REVENUE 9M MSP STABII	IZATION FUND						
Year 2009							
MSP STABILIZATION FUNI	D		76	61/4661	44,156	6,170	12,121
RE	ECIPIENT NON RI	EVENU	JE "99" TOTAL:		158,699	6,170	40,283
	RECIPIENT RE	EVENU	JE "99" TOTAL:		1,221,941	64,400	838,777
		REC	IPIENT TOTAL:		1,380,640	70,570	879,060

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 4B WASA	DISTRICT PGM/REV ATCH PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 HB 328 DCWG PILOT		36,000	17,000	17,000
UPASS		1,034	0	1,034
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	15,268	1,177	2,810
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(20)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2009	39			
NCLB FORMULA Year 2008		116	0	0
NCLB FORMULA		107	0	107
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	10,742	0	10,742
Year 2008 NCLB FORMULA		9,424	0	9,424
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	484	0	0
Year 2008 CTE-NCLB-FORMULA		583	0	583
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	58,795	0	0
Year 2009 FLOW THROUGH	7524/4524	51,959	0	0
Year 2008 FLOW THROUGH	7524/4524	47,800	0	47,800
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	, 52 // 152 //	,555	·	,555
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,910	981	1,941
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,525	0	1,441
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST PROG <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	22,042	2,529	4,837
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,675	0	3,614

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 4B WASATCH	DISTRICT PGM/REV PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	5,000	533	1,016
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	802
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2009				
FLOW THROUGH	7522/4522	1,052	0	0
Year 2008 FLOW THROUGH	7522/4522	1,983	0	1,983
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	60,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	6,981	0	0
Year 2008 EVALUATION		6,374	0	6,374
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		481	0	481
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	823,223	68,602	411,612
PROFESSIONAL STAFF	VAR/3020	40,338	3,361	20,169
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	86,038	7,170	43,020
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	1,430
CLASS SIZE REDUCTION K-8	5201/3230	85,039	7,087	42,520
SOC SECURITY & RETIREMENT	VAR/3405	101,300	8,442	50,650
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,689	558	3,345
AT-RISK STUDENT PROGRAMS	5335/3215	2,858	238	1,429
AT-RISK HOMELESS & MINORITY	5337/3218	565	0	565
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,166	97	583
SCHOOL NURSES	5368/3468	645	54	323
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	369	31	186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,994	41,966
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,533	18,700
SCHOOL TRUST LAND PROGRAM	5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	539,308	53,224	269,654

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT		_	
PROJECT NAME  RECIPIENT 4B WAS	PGM/REV SATCH PEAK ACADEMY	Budget	Current	Year to Date
RECIPIENT 4B WAS	SATCH PEAK ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	15,623	1,302	7,812
EXTENDED YEAR SPECIAL EDUCATORS		1,221	442	1,221
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,971	1,522	7,971
EXTENDED-DAY KINDERGARTEN	5640/3640	6,534	544	3,267
REVENUE 9A ARRA IDEA DISABILITIES EDUCATIO	N			
Year 2009				
ARRA FUNDS	7664/4664	62,979	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS	8			
Year 2009				
NCLB FORMULA	7662/4662	9,087	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,305	0	5,084
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	446	0	0
RECIPIENT NON REVENUE	"99" TOTAL:	486,002	22,220	117,053
RECIPIENT REVENUE	"99" TOTAL:	1,858,231	163,439	941,575
RECIP	PIENT TOTAL:	2,344,233	185,659	1,058,628

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 5B NORTH	DISTRICT PGM/REV STAR ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,000	1,638	4,533
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(494)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	477	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	73,895	0	0
FLOW THROUGH	7524/4524	73,498	0	0
Year 2008 FLOW THROUGH	7524/4524	71,470	0	71,470
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,963	1,365	2,441
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,875	0	2,815
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,244	1,696	2,976
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,315	0	3,220
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	1,263	0	0
Year 2009 FLOW THROUGH	7522/4522	2,248	0	0
Year 2008 FLOW THROUGH	7522/4522	2,219	0	2,219
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION		1,575	0	0
Year 2008 EVALUATION		138	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	RECIPIENT	5B	NORTH STAR A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 74 FED IMPROV	ING TEACHE	R QU	AL-STA				
Year 2009 EVALUATION				7860/4860	7,005	0	0
Year 2008				7000/4000	7,003	O .	U
EVALUATION					6,838	0	6,838
REVENUE 90 FEDERAL TIT	TLE VI ADMIN	I 8					
Year 2008					000	•	000
NCLB FORMULA					689	0	689
REVENUE 99 MINIMUM SC	HOOL PROG	RAM					
<b>Year</b> 2010 K-12				VAR/3010	1,185,282	98,773	592,641
PROFESSIONAL STAFF				VAR/3020	56,892	4,741	28,446
MSP STABILIZATION FUND					0	0	0
SPEC EDUC ADD-ON				1205/3105	120,457	10,038	60,228
SPEC EDUC SELF-CONTA	AINED			1210/3110	2,860	238	1,430
CAREER AND TECH ED A	DD-ON			VAR/3155	4,602	383	2,301
CLASS SIZE REDUCTION K	-8			5201/3230	103,684	8,640	51,842
SOC SECURITY & RETIREM	IENT			VAR/3405	143,897	11,992	71,949
INTERVENTIONS FOR STUI	DENT SUCCE	ESS		5270/3270	9,492	789	4,761
AT-RISK STUDENT PROG	RAMS			5335/3215	3,161	261	1,597
AT-RISK HOMELESS & MI	NORITY			5337/3218	30	0	30
ACCELERATED LEARNING	GIFTED AN	ND TAI	LENTED	5331/3211	1,678	140	839
SCHOOL NURSES				5368/3468	823	68	412
LIBRARY BOOKS & ELECTF	RONIC RESO	URCE	S	5810/3810	474	39	237
EDUCATOR SALARY ADJUS	STMENTS			5876/3876	133,460	11,121	66,731
CHARTER SCHOOL ADMINI		OSTS		5842/3842	50,000	4,166	25,001
SCHOOL TRUST LAND PRO				5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL		ENT		5619/3719	721,000	63,208	360,500
READING ACHIEVEMENT P		_		5805/3805	20,463	1,706	10,232
EXTENDED YEAR SPECIAL					779	0	779
TEACHERS MATERIALS AN	D SUPPLIES			5868/3868	12,516	2,168	12,516
REVENUE 9A ARRA IDEA D	DISABILITIES	EDUC	ATION				
<b>Year</b> 2009 ARRA FUNDS				7664/4664	79,289	0	0
REVENUE 9B ARRA PRESC	CHOOL SPEC	IAL EI	D IDEA				
<b>Year</b> 2009							
ARRA FUNDS				7667/4664	1,420	0	0
REVENUE 9E ARRA TITLE	I GRANTS TO	SCH	OOLS				
Year 2009 NCLB FORMULA				7662/4662	1,457	0	0
140LD I OKNIOLA				100214002	1,431	U	U

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CTE SAFE AND DRUG FREE STATE ACT

### **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# Report Date: 12/18/2009

5672/3772

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT NON REVENUE "99" TOTAL:** 

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5B	NORTH STAR ACADEMY	_		
REVENUE 9M MSP STAE Year 2009 MSP STABILIZATION FUN		ID	7661/4661	88,505	0	7,312
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE	ON F	INES	,		,

**RECIPIENT REVENUE "99" TOTAL:** 2,592,478 218,471 1,313,400

633

463,387

0

4,699

0

105,390

**RECIPIENT TOTAL:** 3,055,865 1,418,790 223,170

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#### **UTAH STATE OFFICE OF EDUCATION**

### Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

11,782

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

PROJECT NAM	E RECIPIENT	6B		DISTRICT PGM/REV CHARTER	Budget	Current	Year to Date
<b>REVENUE</b> 73 F	ED ENGLISH LANG ACQ						
<b>Year</b> 2009							
EVALUATION					11,026	0	0
Year 2008							
EVALUATION					756	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:		11,782	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 7B REAGA	DISTRICT PGM/REV N ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,792	0	1,792
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,955	2,163	5,306
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(36)
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		795	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	130,149	0	0
FLOW THROUGH	7524/4524	122,899	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8073/4573	1,500	118	226
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	173
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	15,928	1,802	3,646
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	0	2,778
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,574	8,980	18,115
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,610	0	13,554
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,546	2,197	4,218
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,050	0	2,907
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,500	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

	D	ISTRICT			
PROJECT NAME		GM/REV	Budget	Current	Year to Date
RECIPIENT 7B	REAGAN ACADEMY		901		
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010					
FLOW THROUGH	75	522/4522	1,487	0	0
Year 2009					
FLOW THROUGH	75	522/4522	1,647	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	V	AR/3010	1,530,403	127,534	765,202
PROFESSIONAL STAFF	V	AR/3020	56,624	4,719	28,312
MSP STABILIZATION FUND			0	0	0
SPEC EDUC ADD-ON	12	205/3105	258,138	21,511	129,069
CAREER AND TECH ED ADD-ON	V	AR/3155	0	0	0
CLASS SIZE REDUCTION K-8	52	201/3230	153,935	12,828	76,968
SOC SECURITY & RETIREMENT	V	AR/3405	195,189	16,267	97,595
INTERVENTIONS FOR STUDENT SUCCESS	52	270/3270	12,164	1,014	6,082
AT-RISK STUDENT PROGRAMS	53	335/3215	7,327	611	3,664
AT-RISK HOMELESS & MINORITY	53	337/3218	1,070	0	1,070
ACCELERATED LEARNING GIFTED AND TA	ALENTED 53	331/3211	2,167	181	1,084
SCHOOL NURSES		368/3468	1,070	89	535
LIBRARY BOOKS & ELECTRONIC RESOURCE		310/3810	589	50	295
EDUCATOR SALARY ADJUSTMENTS		376/3876	179,597	14,967	89,799
CHARTER SCHOOL ADMINISTRATIVE COST		342/3842	67,500	6,250	33,750
SCHOOL TRUST LAND PROGRAM		120/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT		319/3719	973,350	94,250	486,675
READING ACHIEVEMENT PROGRAM		305/3805	35,657	2,972	17,829
EXTENDED YEAR SPECIAL EDUCATORS		30070000	649	0	649
TEACHERS MATERIALS AND SUPPLIES	5,5	368/3868	15,401	1,935	15,401
TEXASTIERO WIXTERWILES / WAD GOT TELES		300,0000	10, 101	1,000	10, 101
REVENUE 9A ARRA IDEA DISABILITIES EDU	CATION				
Year 2009				_	
ARRA FUNDS	76	664/4664	76,294	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL E	ED IDEA				
Year 2009					
ARRA FUNDS	76	667/4664	1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCH	1001 6				
Year 2009	100L5				
NCLB FORMULA	76	662/4662	31,804	0	0
NOLD I CINIOLIN		002/4002	01,004	Ü	J
REVENUE 9M MSP STABILIZATION FUND Year 2009					
MSP STABILIZATION FUND	76	61/4661	120,053	0	48,914
RECIPIENT NON REV			638,513	15,260	101,593
	/ENUE "99" TOTAL:		3,518,999	305,178	1,782,148
	RECIPIENT TOTAL:		4,157,512	320,438	1,883,741
			., ,	5_5, .55	.,,.

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
FROSECT NAME	RECIPIENT 8B	AMERICAN LEADERSHIP AC	_	Current	real to Date
REVENUE 01 STATE AP	PROPRIATION 10				
Year 2010				_	
UPASS			3,640	0	3,640
REVENUE 02 STATE LIC	OLIOR CONTROL TAX	10			
Year 2010	200K 00KINOL IAX	10			
NATIONAL SCHOOL LUN	ICH PROGRAMS	8070/3770	34,650	2,349	6,098
Year 2009		33.5,3.1.5	0.,000	_,0 .0	3,333
NATIONAL SCHOOL LUN	ICH PROGRAMS	8070/3770	0	0	(43)
10 (11010 (2 0011002 201	ton into on a line	60.0.01.0	J	· ·	(10)
REVENUE 03 STATE DR	RIVER TRAINING TAX9	)			
Year 2009					
STAFF DEVELOPMENT		5610/3710	7,140	0	7,140
DEVENUE 07 FEDERAL	TECH LITEDACY CHA	ULENCO			
REVENUE 07 FEDERAL Year 2009	TECH LITERACY CHA	ALLENG9			
NCLB FORMULA			578	0	0
Year 2008			376	U	U
NCLB FORMULA			823	823	823
NOLD FORWIOLA			023	023	023
REVENUE 09 FEDERAL	DRUG-FREE 84-186A	9			
Year 2009					
CTE-NCLB-FORMULA		7890/4890	2,434	0	0
Year 2008					
CTE-NCLB-FORMULA			3,031	0	3,031
REVENUE 19 FEDERAL	IDEA PL 101476 84-02	272			
Year 2010				_	
FLOW THROUGH		7524/4524	275,559	0	0
Year 2009				_	
FLOW THROUGH		7524/4524	3,255	0	0
REVENUE 42 FEDERAL	SCHOOL LUNCH PRO	)G			
Year 2010					
NATIONAL SCHOOL LUN	ICH PROGRAMS	8071/4571	18,385	1,958	4,117
Year 2009					
NATIONAL SCHOOL LUN	ICH PROGRAMS	8071/4571	3,950	0	3,354
REVENUE 43 FEDERAL	SPECIAL ASST PROG	3			
<b>Year</b> 2010					
NATIONAL SCHOOL LUN	ICH PROGRAMS	8072/4572	108,149	13,112	26,842
Year 2009					
NATIONAL SCHOOL LUN	ICH PROGRAMS	8072/4572	23,600	0	22,335
REVENUE 52 FEDERAL	DI 00_457 84-172				
Year 2010	1 L 33-431 04-113				
FLOW THROUGH		7522/4522	2,880	0	0
. 2011 //////////////////////////////////		1 32217322	2,000	J	J

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN L	EADERSHIP ACAD	•		
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,878	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION		35	0	0
LVALUATION		33	U	O
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	32,082	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	3,804,347	308,225	1,954,998
PROFESSIONAL STAFF	VAR/3020	205,436	17,120	102,718
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	553,351	46,112	276,676
SPEC EDUC SELF-CONTAINED	1210/3110	88,703	7,392	44,352
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,159	180	1,080
CAREER AND TECH ED ADD-ON	VAR/3155	30,963	2,581	15,482
CLASS SIZE REDUCTION K-8	5201/3230	220,784	18,399	110,392
SOC SECURITY & RETIREMENT	VAR/3405	478,989	43,747	247,818
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	29,771	2,436	15,156
AT-RISK STUDENT PROGRAMS	5335/3215	14,198	1,183	7,099
AT-RISK HOMELESS & MINORITY	5337/3218	1,516	0	1,516
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,387	438	2,762
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,121	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,188	765	4,595
SCHOOL NURSES	5368/3468	2,190	180	1,112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,092	91	546
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	393,770	32,814	196,885
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	147,700	12,023	75,565
SCHOOL TRUST LAND PROGRAM	5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,129,834	174,728	1,081,468
READING ACHIEVEMENT PROGRAM	5805/3805	72,861	6,072	36,432
EXTENDED YEAR SPECIAL EDUCATORS	E000/2000	3,700	3,700	3,700
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,683	(5,219)	22,683
EXTENDED-DAY KINDERGARTEN	5640/3640	32,607	2,718	16,304
Year 2009 CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	10,000
J		. 5,000	3	10,000

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DIOT	RICT	
1115	RIGIL	

Report Date: 12/18/2009

PROJECT NAME	RECIPIENT	8B	AMERICAN LEADI	PGM/REV ERSHIP ACADE	<b>Budget</b> EMY	Current	Year to Date
REVENUE 9A ARRAIDE Year 2009	A DISABILITIES E	EDUCA	ATION				
ARRA FUNDS				7664/4664	292,780	0	0
REVENUE 9B ARRA PRI Year 2009	ESCHOOL SPECIA	AL ED	IDEA				
ARRA FUNDS				7667/4664	3,393	0	0
REVENUE 9E ARRA TIT Year 2009	LE I GRANTS TO	SCHC	OLS				
NCLB FORMULA				7662/4662	47,706	0	0
REVENUE 9M MSP STAR	BILIZATION FUND	)					
MSP STABILIZATION FU	ND			7661/4661	294,607	0	25,555
	RECIPIENT NON	REVE	NUE "99" TOTAL:		1,161,555	18,242	102,892
	RECIPIENT I	REVE	NUE "99" TOTAL:		8,329,288	676,185	4,292,277
		RI	CIPIENT TOTAL:		9,490,843	694,427	4,395,169

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 9B NAVIGATOR	DISTRICT PGM/REV POINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	75,415	0	0
Year 2009 FLOW THROUGH	7524/4524	75,179	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	1,229	0	0
FLOW THROUGH  REVENUE 73 FED ENGLISH LANG ACQ 08	7522/4522	2,215	0	0
Year 2008 EVALUATION		68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,195,445	99,487	598,520
PROFESSIONAL STAFF	VAR/3020	37,060	3,088	18,530
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	137,666	11,472	68,833
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	1,430
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	107,777	8,982	53,889
SOC SECURITY & RETIREMENT	VAR/3405	144,584	12,049	72,292
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,571	798	4,786
AT-RISK STUDENT PROGRAMS	5335/3215	3,283	247	1,802
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,693	141	846
SCHOOL NURSES	5368/3468	822	68	412
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	475	39	238
EDUCATOR SALARY ADJUSTMENTS	5876/3876	147,135	12,262	73,568
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,143	25,143
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,000	60,830	360,500
READING ACHIEVEMENT PROGRAM	5805/3805	22,489	1,875	11,245
EXTENDED YEAR SPECIAL EDUCATORS	<b>#</b>	1,174	540	1,174
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,571	1,870	12,571
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	80,665	0	0
		,		

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT
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PROJECT NAME	RECIPIENT	9B	PGN NAVIGATOR POINTE	N/REV Bud ACADEMY	get Current	Year to Date
REVENUE 9B ARRA PRESC	HOOL SPEC	IAL EI	D IDEA			
<b>Year</b> 2009 ARRA FUNDS			7667	7/4664 1,	372 0	0
REVENUE 9E ARRA TITLE I	GRANTS TO	SCH	OOLS			
<b>Year</b> 2009						
NCLB FORMULA			7662	2/4662 2,	185 0	0
REVENUE 9M MSP STABILIZ	ZATION FUNI	D				
<b>Year</b> 2009						
MSP STABILIZATION FUND			7661	/4661 88,	928 0	7,404
REC	IPIENT NON	REVI	ENUE "99" TOTAL:	328,	627 0	8,775
	RECIPIENT	REVE	ENUE "99" TOTAL:	2,616,	711 218,129	1,326,885
		F	RECIPIENT TOTAL:	2,945,	338 218,129	1,335,660

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	10	ODVESEV CH	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE AF Year 2010		<b>1C</b>	ODISSEI CHA	ARTER SCHOOL			
UPASS					1,312	0	1,312
REVENUE 07 FEDERAL Year 2009	TECH LITERAC	Y CHA	ALLENG9				
NCLB FORMULA					157	0	0
<b>REVENUE</b> 09 FEDERAL <b>Year</b> 2009	DRUG-FREE 84	-186A	9				
CTE-NCLB-FORMULA Year 2008				7890/4890	455	0	0
CTE-NCLB-FORMULA					0	0	0
REVENUE 19 FEDERAL Year 2010	IDEA PL 101476	84-02	272				
FLOW THROUGH				7524/4524	62,511	0	0
REVENUE 42 FEDERAL Year 2010			)G				
NATIONAL SCHOOL LUN Year 2009	NCH PROGRAMS	3		8071/4571	2,500	364	721
NATIONAL SCHOOL LUN	NCH PROGRAMS	3		8071/4571	4,000	0	84
REVENUE 43 FEDERAL Year 2010	SPECIAL ASST	PROG	9				
NATIONAL SCHOOL LUN Year 2009	NCH PROGRAMS	3		8072/4572	10,000	2,326	4,323
NATIONAL SCHOOL LUN	NCH PROGRAMS	<b>;</b>		8072/4572	7,500	0	37
REVENUE 52 FEDERAL Year 2010	. PL 99-457 84-17	3					
FLOW THROUGH				7522/4522	1,194	0	0
REVENUE 73 FED ENGI Year 2008	LISH LANG ACQ	80					
EVALUATION					35	0	0
REVENUE 74 FED IMPR Year 2009	ROVING TEACHE	R QU	AL-STA				
EVALUATION				7860/4860	9,594	0	0
REVENUE 99 MINIMUM Year 2010	SCHOOL PROG	RAM					
K-12 PROFESSIONAL STAFF				VAR/3010 VAR/3020	1,035,767 42,466	84,650 3,539	527,868 21,233
MSP STABILIZATION FU	ND				0	0	0
SPEC EDUC ADD-ON SPEC EDUC SELF-CO	NTAINED			1205/3105 1210/3110	77,400 17,168	6,450 1,430	38,700 8,585
3FLU EDUU 3ELF-UU	NIAINED			1210/3110	17,100	1,430	0,000

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#### UTAH STATE OFFICE OF EDUCATION

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 1C ODYSSEY C	DISTRICT PGM/REV CHARTER SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED ADD-ON	VAR/3155	4,256	355	2,128
CLASS SIZE REDUCTION K-8	5201/3230	102,547	8,338	52,516
SOC SECURITY & RETIREMENT	VAR/3405	124,939	10,257	63,398
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,335	681	4,251
AT-RISK STUDENT PROGRAMS	5335/3215	3,283	252	1,772
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,467	120	745
SCHOOL NURSES	5368/3468	753	61	385
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	217
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,885	5,658	33,943
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,100	3,615	23,407
SCHOOL TRUST LAND PROGRAM	5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	650,342	52,559	334,986
READING ACHIEVEMENT PROGRAM	5805/3805	20,179	1,681	10,090
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,616	1,626	6,616
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	67,510	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS	7667/4664	1,330	1,330	1,330
		,	,	,
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 NCLB FORMULA	7662/4662	2,792	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	76,845	0	6,630
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	558	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	248,293	4,020	14,437
RECIPIENT REVENUE "99" TO	TAL:	2,229,630	181,308	1,151,533
RECIPIENT TO	OTAL:	2,477,923	185,328	1,165,970

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C II	NTECH COLLEGIATE HIGH S	SCHOOL		
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		535	0	535
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	4,700	353	924
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(5)
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010	2			
FLOW THROUGH	7524/4524	23,939	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,708	294	620
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	550	0	514
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,448	1,820	3,858
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,250	0	3,122
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	525,708	39,943	286,047
PROFESSIONAL STAFF	VAR/3020	47,314	3,943	23,657
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	34,418	2,868	17,209
CAREER AND TECH ED ADD-ON	VAR/3155	38,325	2,607	22,682
SOC SECURITY & RETIREMENT	VAR/3405	63,052	4,951	34,189
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,634	356	2,499
AT-RISK STUDENT PROGRAMS	5335/3215	1,854	154	927
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING GIFTED AND TALE	NTED 5331/3211	744	57	405
ACCELERATED LEARNING ADVANCED PLACE	EMENT 5332/3212	2,313	0	0
ACCELERATED LEARNING CONCURRENT ENRO	OLLMENT 5333/3213	6,481	541	3,241
SCHOOL NURSES	5368/3468	360	28	191
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,250	4,187	25,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	17,000	1,238	9,573
SCHOOL TRUST LAND PROGRAM	5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	245,140	18,032	136,949
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,346	(140)	3,346

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT
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Report Date: 12/18/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTEC	H COLLEGIATE HIGH SCH	HOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		4,000	0	4,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	12,941	0	9,624
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	38,780	0	27,232
RECIPIENT NON REVENUE "9	9" TOTAL:	102,851	2,467	46,424
RECIPIENT REVENUE "9	9" TOTAL:	1,052,112	78,783	577,106
RECIPIE	NT TOTAL:	1,154,963	81,250	623,530

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

	50, 1000, 1011, 10	DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT :	3C ENTHEOS A	CADEMY			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	ı		1,375	0	1,375
REVENUE 02 STATE LIQUOR CONTROL 2  Year 2010	ГАХ10				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009		8070/3770	19,175	1,784	4,628
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	(30)
REVENUE 07 FEDERAL TECH LITERACY Year 2008	CHALLENG8				
NCLB FORMULA			373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 8 Year 2010	4-0272				
FLOW THROUGH		7524/4524	97,095	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH Year 2010	PROG				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009		8071/4571	13,357	1,487	3,178
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,585	0	2,491
REVENUE 43 FEDERAL SPECIAL ASST P Year 2010	ROG				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009		8072/4572	54,265	6,631	13,965
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	11,500	0	11,161
REVENUE 44 FEDERAL SCHOOL BREAKI Year 2010	FAST PRG				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009		8074/4574	16,375	1,804	3,748
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	3,000	0	2,917
REVENUE 73 FED ENGLISH LANG ACQ Year 2009					
EVALUATION			788	0	0
Year 2008 EVALUATION			52	0	0
REVENUE 99 MINIMUM SCHOOL PROGR Year 2010	AM				
K-12		VAR/3010	1,179,312	95,166	608,317
PROFESSIONAL STAFF		VAR/3020	28,303	2,045	16,036
MSP STABILIZATION FUND SPEC EDUC ADD-ON		1205/3105	0 166,356	0 13,863	0 83,178

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#### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 3C ENTHEOS ACADI	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,152	54,912
SOC SECURITY & RETIREMENT	VAR/3405	144,875	11,822	73,945
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,446	762	4,876
AT-RISK STUDENT PROGRAMS	5335/3215	5,503	459	2,752
AT-RISK HOMELESS & MINORITY	5337/3218	684	0	684
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,670	136	852
SCHOOL NURSES	5368/3468	836	70	419
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	455	38	228
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,825	8,653	51,913
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	25,500
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,420	64,472	367,710
READING ACHIEVEMENT PROGRAM	5805/3805	24,957	2,080	12,480
EXTENDED YEAR SPECIAL EDUCATORS		1,434	1,434	1,434
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,192	1,639	11,192
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	103,374	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	89,107	45,141	52,843
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL:		413,028	56,847	96,276
RECIPIENT REVENUE "99" TOTAL:		2,596,104	216,041	1,337,440
RECIPIENT TOTAL:		3,009,132	272,888	1,433,716

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#### **UTAH STATE OFFICE OF EDUCATION**

### Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 4C LAKEVIEW ACA	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,685	0	1,685
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	18,800	1,620 0	4,087 (25)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8 Year 2008 NCLB FORMULA		493	493	493
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272  Year 2010  FLOW THROUGH	7524/4524	114,277	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	12,174 2,175	1,350 0	2,824 2,154
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	41,965	5,412	11,559
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	8,900	0	8,803
Year 2010  NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 8074/4574	10,070 2,300	1,317 0	2,860 2,235
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH  REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010	7522/4522	7,339	0	0
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	1,560,966 64,000 0	125,027 5,333 0	810,802 32,000 0

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 4C LAKEVIEW ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC ADD-ON	1205/3105	203,609	16,968	101,805
SPEC EDUC SELF-CONTAINED	1210/3110	14,308	1,192	7,154
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,481	207	1,242
CAREER AND TECH ED ADD-ON	VAR/3155	4,345	363	2,173
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	75,149
SOC SECURITY & RETIREMENT	VAR/3405	195,277	15,852	100,165
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,463	1,015	6,374
AT-RISK STUDENT PROGRAMS	5335/3215	4,803	337	2,782
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,210	177	1,145
SCHOOL NURSES	5368/3468	1,081	91	541
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	622	52	312
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,282	13,440	80,641
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	68,500	6,125	34,250
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	987,770	92,540	493,885
READING ACHIEVEMENT PROGRAM	5805/3805	33,533	2,795	16,767
EXTENDED YEAR SPECIAL EDUCATORS		2,078	1,299	2,078
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,631	4,671	16,631
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	121,775	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	7,562	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	21,808	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	120,107	0	35,854
RECIPIENT NON REVENUE "99" TOTAL	<b>.:</b>	491,430	10,192	72,529
RECIPIENT REVENUE "99" TOTAL	<u>.:</u>	3,512,852	300,009	1,812,492
RECIPIENT TOTAL	<u>.:</u>	4,004,282	310,201	1,885,021

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
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REVENUE 01 STATE APPROPRIATION 10				
Year 2010		4.070	•	4.070
UPASS		1,373	0	1,373
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	98,739	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010	7522/4522	4 745	0	0
FLOW THROUGH	7522/4522	1,715	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
DEVENUE 00 MINIMUM COLLOCUEDO DECODAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	1,781,119	148,427	890,560
PROFESSIONAL STAFF	VAR/3010 VAR/3020	65,902	5,492	32,951
MSP STABILIZATION FUND	VAIN/3020	05,902	3,492 0	32,931
SPEC EDUC ADD-ON	1205/3105	166,265	13,856	83,133
SPEC EDUC SELF-CONTAINED	1210/3110	37,196	3,099	18,599
CAREER AND TECH ED ADD-ON	VAR/3155	0	3,099	10,599
CLASS SIZE REDUCTION K-8	5201/3230	148,705	12,392	74,352
SOC SECURITY & RETIREMENT	VAR/3405	214,725	17,895	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,725	1,176	107,363 7,053
AT-RISK STUDENT PROGRAMS	5335/3215		327	1,961
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5337/3218	3,922 238	0	238
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211		210	1,261
SCHOOL NURSES		2,522		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5368/3468 5810/3810	1,176 471	98 40	588
EDUCATOR SALARY ADJUSTMENTS				236
CHARTER SCHOOL ADMINISTRATIVE COSTS	5876/3876	125,650	10,471	62,826
	5842/3842	75,300	7,440	37,650
SCHOOL TRUST LAND PROGRAM	5420/3520	20,970	111 820	20,970
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,085,826	111,839	542,913
READING ACHIEVEMENT PROGRAM	5805/3805	21,666	1,805	10,833
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,911	12,225	20,911
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	104,000	0	0
DEVENUE OR ADDA DDECOURCE ORGANIES ISSA				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS	7667/4664	1 959	0	0
ANNA FUNDO	1001/4004	1,858	U	0

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#### **UTAH STATE OFFICE OF EDUCATION**

### Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	<b>5C</b> LEGACY PREF	PARATORY ACADE	EMY		
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	O SCHOOLS				
NCLB FORMULA		7662/4662	12,267	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	ND				
MSP STABILIZATION FUND		7661/4661	132,069	0	10,638
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON FINES				
CTE SAFE AND DRUG FREE STATE AC	Т		994	0	994
RECIPIENT NO	N REVENUE "99" TOTA	AL:	355,515	0	13,005
RECIPIEN'	T REVENUE "99" TOTA	AL:	3,786,669	346,792	1,914,398
	RECIPIENT TOTA	AL:	4,142,184	346,792	1,927,403

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 6C LIBERTY ACA	DISTRICT PGM/REV ADEMY CHARTER	<b>Budget</b> SCHOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,256	0	1,256
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	433	0	0
Year 2008 CTE-NCLB-FORMULA		344	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH  REVENUE 52 FEDERAL PL 99-457 84-173	7524/4524	64,040	0	0
Year 2010 FLOW THROUGH	7522/4522	1,643	0	0
Year 2009 FLOW THROUGH	7522/4522	927	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008 EVALUATION		788 68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008	7860/4860	3,382	0	0
EVALUATION  REVENUE 90 FEDERAL TITLE VI ADMIN 8		2,262	2,262	2,262
Year 2008 NCLB FORMULA		395	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,348,648	112,387	674,324
PROFESSIONAL STAFF	VAR/3020	37,763	3,147	18,882
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	152,015	12,668	76,008
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	115,053	9,588	57,527
SOC SECURITY & RETIREMENT	VAR/3405	161,443	13,454	80,722
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,757	897	5,379
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	2,918 89	243 0	1,459 89

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADE	MY CHARTER	R SCHOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,910	159	955
SCHOOL NURSES	5368/3468	928	77	464
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	156
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,558	6,213	37,279
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,600	10,050	28,800
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	830,592	147,733	415,296
READING ACHIEVEMENT PROGRAM	5805/3805	10,772	898	5,387
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,535	697	7,535
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,000	0	5,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	68,797	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,773	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	99,297	0	6,696
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	245,784	2,262	10,214
RECIPIENT REVENUE "99" TOTAL	:	2,842,853	318,737	1,437,223
RECIPIENT TOTAL	:	3,088,637	320,999	1,447,437

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

			,	DISTRICT			
PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	7C	MONTICELLO	ACADEMY INC			
REVENUE 01 STATE Year 2010 UPASS	E APPROPRIATION	10			2,001	0	2,001
REVENUE 02 STAT	E LIQUOR CONTROL	TAX	10				
Year 2010 NATIONAL SCHOOL			. •	8070/3770	32,500	2,663	6,245
Year 2009 NATIONAL SCHOOL	LUNCH PROGRAMS	6		8070/3770	0	0	(49)
REVENUE 07 FEDE Year 2009	RAL TECH LITERAC	Y CHA	ALLENG9				
NCLB FORMULA					390	0	390
REVENUE 09 FEDE Year 2009	RAL DRUG-FREE 84	-186A	9				
CTE-NCLB-FORMUL	А			7890/4890	725	725	725
Year 2008 CTE-NCLB-FORMUL	A				882	882	882
REVENUE 19 FEDE	RAL IDEA PL 101476	84-02	272				
Year 2010 FLOW THROUGH				7524/4524	121,911	0	0
Year 2009 FLOW THROUGH				7524/4524	106,924	106,924	106,924
				1324/4324	100,924	100,924	100,924
REVENUE 42 FEDE Year 2010	RAL SCHOOL LUNC	H PRC	)G				
NATIONAL SCHOOL	LUNCH PROGRAMS	6		8071/4571	22,427	2,220	4,679
Year 2009 NATIONAL SCHOOL	LUNCH PROGRAMS	6		8071/4571	3,575	0	2,809
REVENUE 43 FEDE			3		·		ŕ
<b>Year</b> 2010							
NATIONAL SCHOOL Year 2009	LUNCH PROGRAMS	6		8072/4572	66,236	8,175	17,141
NATIONAL SCHOOL	LUNCH PROGRAMS	6		8072/4572	10,600	0	10,396
REVENUE 52 FEDE Year 2010	RAL PL 99-457 84-17	3					
FLOW THROUGH				7522/4522	4,177	0	0
<b>Year</b> 2009 FLOW THROUGH				7522/4522	2,105	2,105	2,105
REVENUE 73 FED E	ENGLISH LANG ACQ						
Year 2009					700	•	•
EVALUATION					788	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

### Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME   RECIPIENT   70   MONTICELLO ACADEMY INC
RECIPIENT 7 ON MONTICELLO ACADEMY INC  REVENUE 73 FED ENGLISH LANG ACQ US  Year 2008 EVALUATION 52 0 0 0  REVENUE 74 FED IMPROVING TEACHES USSTAY Year 2009 EVALUATION 7860/4860 22,025 0 0 0  Year 2008 EVALUATION 5,802 5,802 5,802 5,802  REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 52,359  REVENUE 90 FEDERAL TITLE VI ADMINS Year 2008 NCLB FORMULA 1,014 0 1,758,184 141,275 910,537 PROFESSIONAL STAFF VAR/3010 1,758,184 141,275 910,537 PROFESSIONAL STAFF VAR/3020 98,459 8,205 49,230 MSP STABILIZATION FUND 6 1 0 0 0 0 0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION 52 0 0 0  REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION 7860/4860 22,025 0 0 0  Year 2008 EVALUATION 5,802 5,802 5,802 EVALUATION 5,802 5,802 5,802  REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 22,359 0 22,359  REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA 1,014 0 1,014  REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 1,758,184 141,275 910,537 PROFESSIONAL STAFF VAR/3020 98,459 8,205 49,230 MSP STABILIZATION FUND 0 0 0 0
Pear 2008
EVALUATION 7860/4860 22,025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION 7860/4860 22,025 0 0 0 Year 2008 EVALUATION 5,802 5,802 5,802  REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 22,359 0 22,359  REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA 1,014 0 1,014  REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 1,758,184 141,275 910,537 PROFESSIONAL STAFF VAR/3020 98,459 8,205 49,230 MSP STABILIZATION FUND 0 0 0 0
Year 2009
Year 2009
Year 2008           EVALUATION         5,802         5,802         5,802           REVENUE 79 FED CHARTER FACILITIES           Year 2009         22,359         0         22,359           CHARTER SCHOOL BOARD         22,359         0         22,359           REVENUE 90 FEDERAL TITLE VI ADMIN 8         Year 2008         1,014         0         1,014           NCLB FORMULA         1,014         0         1,014           REVENUE 99 MINIMUM SCHOOL PROGRAM         Year 2010         Year 2010         1,758,184         141,275         910,537           PROFESSIONAL STAFF         VAR/3020         98,459         8,205         49,230           MSP STABILIZATION FUND         0         0         0         0
EVALUATION       5,802       5,802       5,802         REVENUE 79 FED CHARTER FACILITIES         Year 2009       22,359       0       22,359         CHARTER SCHOOL BOARD       22,359       0       22,359         REVENUE 90 FEDERAL TITLE VI ADMIN 8         Year 2008       1,014       0       1,014         NCLB FORMULA       1,014       0       1,014         REVENUE 99 MINIMUM SCHOOL PROGRAM         Year 2010       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0
REVENUE 79 FED CHARTER FACILITIES         Year 2009       22,359       0       22,359         CHARTER SCHOOL BOARD       22,359       0       22,359         REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008
Year 2009         CHARTER SCHOOL BOARD       22,359       0       22,359         REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008         NCLB FORMULA       1,014       0       1,014         REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010         K-12       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0       0
Year 2009         CHARTER SCHOOL BOARD       22,359       0       22,359         REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008         NCLB FORMULA       1,014       0       1,014         REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010         K-12       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0       0
CHARTER SCHOOL BOARD         22,359         0         22,359           REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA         1,014         0         1,014           REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 VAR/3010 1,758,184 141,275 910,537 PROFESSIONAL STAFF VAR/3020 98,459 8,205 49,230 MSP STABILIZATION FUND         0         0
REVENUE 90 FEDERAL TITLE VI ADMIN 8         Year 2008       1,014       0       1,014         NCLB FORMULA       1,014       0       1,014         REVENUE 99 MINIMUM SCHOOL PROGRAM         Year 2010       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0       0
Year 2008         NCLB FORMULA       1,014       0       1,014         REVENUE 99 MINIMUM SCHOOL PROGRAM         Year 2010       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0       0
NCLB FORMULA       1,014       0       1,014         REVENUE 99 MINIMUM SCHOOL PROGRAM         Year 2010       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0       0
REVENUE 99 MINIMUM SCHOOL PROGRAM         Year 2010       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0
Year 2010         K-12       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0       0
Year 2010         K-12       VAR/3010       1,758,184       141,275       910,537         PROFESSIONAL STAFF       VAR/3020       98,459       8,205       49,230         MSP STABILIZATION FUND       0       0       0       0
PROFESSIONAL STAFF         VAR/3020         98,459         8,205         49,230           MSP STABILIZATION FUND         0         0         0         0
MSP STABILIZATION FUND 0 0 0
SPEC EDUC ADD-ON 1205/3105 151,994 12,666 75.997
- 1
SPEC EDUC SELF-CONTAINED         1210/3110         8,584         715         4,292
CAREER AND TECH ED ADD-ON VAR/3155 0 0 0
CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 78,786
SOC SECURITY & RETIREMENT         VAR/3405         212,344         17,234         108,940
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,928 1,126 7,172
AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 3,511
AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,490 201 1,285
SCHOOL NURSES 5368/3468 1,173 96 595
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 649 55 325
EDUCATOR SALARY ADJUSTMENTS 5876/3876 193,429 16,119 96,714
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 38,407
SCHOOL TRUST LAND PROGRAM         5420/3520         31,769         0         31,769
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,082,942 88,877 549,679
READING ACHIEVEMENT PROGRAM 5805/3805 35,506 2,959 17,754
EXTENDED YEAR SPECIAL EDUCATORS 2,013 2,013 2,013
TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 724 16,439
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION
Year 2009
ARRA FUNDS 7664/4664 131,057 0 0

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	7C	DISTR PGM/F MONTICELLO ACADEMY	REV Budget	t Current	Year to Date
	SCHOOL SPEC	IAL E	D IDEA			
Year 2009 ARRA FUNDS			7667/4	.664 4,451	0	0
	E I GRANTS TO	SCH	OOLS			
Year 2009 NCLB FORMULA			7662/4	662 30,441	0	0
			1002/7	00,441	· ·	Ü
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D				
MSP STABILIZATION FUN	ID		7661/4	661 130,604	0	11,524
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FF	REE STATE ACT	-	5672/3	3772 1,479	547	547
F	ECIPIENT NON	REV	ENUE "99" TOTAL:	724,525	130,043	195,494
	RECIPIENT	REV	ENUE "99" TOTAL:	3,850,549	312,096	1,994,396

RECIPIENT TOTAL:

4,575,074

442,139

2,189,890

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 8C MOUNTAINVII	DISTRICT PGM/REV LLE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,760	0	1,760
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	110,555	0	0
FLOW THROUGH	7524/4524	99,716	0	99,716
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH Year 2009	7522/4522	1,952	0	0
FLOW THROUGH	7522/4522	1,995	0	1,995
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION		788	0	0
Year 2008 EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES		55	· ·	· ·
Year 2008				
CHARTER SCHOOL BOARD		21,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	1,505,053	123,952	761,341
PROFESSIONAL STAFF	VAR/3020	58,696	4,891	29,348
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	195,009	16,251	97,506
SPEC EDUC SELF-CONTAINED	1210/3110	11,444	953	5,723
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,534	211	1,267
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	147,796	12,108	75,147
SOC SECURITY & RETIREMENT	VAR/3405	187,518	15,489	94,587
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,030	1,002	6,015
AT-RISK STUDENT PROGRAMS	5335/3215	3,801	308	1,954
AT-RISK HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,131	176	1,073
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,504	125	752
SCHOOL NURSES	5368/3468	1,032	84	525
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	592	49	296
EDUCATOR SALARY ADJUSTMENTS	5876/3876	186,923	15,577	93,462
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,268	33,393
SCHOOL TRUST LAND PROGRAM	5420/3520	27,625	0	27,625

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#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME  RECIPIENT 8C MG	PGM/REV DUNTAINVILLE ACADEMY	Budget	Current	Year to Date
RECIFIENT OC WIC	JONTAINVILLE ACADEMT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5040/0740	007.000	70 505	477.040
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	937,300	76,565	477,910
READING ACHIEVEMENT PROGRAM	5805/3805	26,296	2,191	13,148
EXTENDED YEAR SPECIAL EDUCATORS		575	575	575
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,879	1,712	16,879
REVENUE 9A ARRA IDEA DISABILITIES EDUCATI	ON			
Year 2009				
ARRA FUNDS	7664/4664	117,485	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED ID	EA			
Year 2009 ARRA FUNDS	7667/4664	2.141	0	0
ARRA FUNDS	700774004	2,141	O	U
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOL	_S			
Year 2009				
NCLB FORMULA	7662/4662	1,326	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	115,335	0	90,191
		·		,
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES	5			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
RECIPIENT NON REVENU		475,465	0	193,662
RECIPIENT REVENU		3,389,797	277,487	1,738,585
REC	IPIENT TOTAL:	3,865,262	277,487	1,932,247

#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 9C PARADIGM HI	DISTRICT PGM/REV IGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10  Year 2010  UPASS		1,071	0	1,071
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA Year 2008		208	0	0
NCLB FORMULA		177	0	177
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH  Year 2009	7524/4524	53,561	0	0
FLOW THROUGH	7524/4524	25,622	0	25,622
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,637,380	136,448	818,690
PROFESSIONAL STAFF	VAR/3020	34,385	2,846	17,309
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	25,814	2,151	12,907
CAREER AND TECH ED ADD-ON	VAR/3155	11,614	968	5,807
SOC SECURITY & RETIREMENT	VAR/3405	166,883	13,908	83,442
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,993	1,083	6,497
AT-RISK STUDENT PROGRAMS	5335/3215	3,801	317	1,901
AT-RISK HOMELESS & MINORITY	5337/3218	327	0	327
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,319	194	1,160
ACCELERATED LEARNING ADVANCED PLACEMENT SCHOOL NURSES	5332/3212 5368/3468	193	16 72	96 433
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	863 270	22	432 135
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,113	8,427	50,557
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,900	6,033	26,450
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	0,000	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	762,818	90,063	381,409
EXTENDED YEAR SPECIAL EDUCATORS	00.000.00	1,303	550	1,303
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,009	648	10,009
Year 2009		,		.,
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,500	0	7,500
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0

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3,104,060

285,769

1,513,481

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	9C	PARADIGM HIGH	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA	A DISABILITIES	EDUC	ATION				
<b>Year</b> 2009 ARRA FUNDS				7664/4664	57,520	0	0
REVENUE 9E ARRATITL	E I GRANTS TO	SCH	OOLS				
Year 2009				7000/4000	14.000	0	14.002
NCLB FORMULA				7662/4662	14,993	0	14,993
REVENUE 9M MSP STAB	ILIZATION FUN	D					
<b>Year</b> 2009							
MSP STABILIZATION FUN	1D			7661/4661	102,643	22,023	29,907
F	RECIPIENT NON	REVE	ENUE "99" TOTAL:		255,795	22,023	71,770
	RECIPIENT	REVE	ENUE "99" TOTAL:		2,848,265	263,746	1,441,711

**RECIPIENT TOTAL:** 

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#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 1D RENAISSANCE ACADEMY  REVENUE 01 STATE APPROPRIATION 10  Year 2010  UPASS  UPASS  Very to Date PGM/REV  Budget  Current Year to Date PROMITED  To DISTRICT PGM/REV  Budget  Current Year to Date Promited The Promited State of the Promited S	
<b>Year</b> 2010	
	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009	0
NCLB FORMULA 184 0 0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008	
CTE-NCLB-FORMULA 993 993 993	993
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010	
DISCRETIONARY 7524/4524 741 0 0	0
FLOW THROUGH 7524/4524 83,608 0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	
K-12 VAR/3010 1,519,682 126,122 762,948	
PROFESSIONAL STAFF VAR/3020 44,072 3,673 22,036	
	0
SPEC EDUC ADD-ON 1205/3105 114,720 9,560 57,360	
SPEC EDUC SELF-CONTAINED         1210/3110         2,860         238         1,430	
	87
	0
CLASS SIZE REDUCTION K-8 5201/3230 145,749 12,088 73,220	
SOC SECURITY & RETIREMENT VAR/3405 178,402 14,865 89,21	
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,081 1,007 6,04	
AT-RISK STUDENT PROGRAMS 5335/3215 4,135 345 2,068 AT-RISK HOMELESS & MINORITY 5337/3218 178 0 178	178
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,152 179 1,076	
	529
	273
CRITICAL LANGUAGES PROGRAM 6,000 500 3,000	
EDUCATOR SALARY ADJUSTMENTS 5876/3876 127,635 10,637 63,818	
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 66,700 5,552 33,387	
SCHOOL TRUST LAND PROGRAM 5420/3520 26,537 0 26,537	
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 961,814 83,725 480,907	
READING ACHIEVEMENT PROGRAM 5805/3805 23,918 1,993 11,959	
EXTENDED YEAR SPECIAL EDUCATORS 1,725 1,725 1,725 1,725	
TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,661 4,636 16,666	
Year 2009	. • .
CRITICAL LANGUAGES PROGRAM 1,900 0 1,900	900

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#### **UTAH STATE OFFICE OF EDUCATION**

### Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	1D	DISTRICT PGM/REV RENAISSANCE ACADEMY	Budget	Current	Year to Date
REVENUE 9A ARRAIDE	A DISABILITIES	EDUC	ATION			
Year 2009 ARRA FUNDS			7664/4664	90,265	0	0
REVENUE 9E ARRA TITI	E I GRANTS TO	SCH	OOLS			
Year 2009 NCLB FORMULA			7662/4662	3,277	0	0
REVENUE 9M MSP STAE Year 2009	BILIZATION FUN	D				
MSP STABILIZATION FUI	ND		7661/4661	109,728	0	9,205
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG F	REE STATE ACT	-	5672/3772	447	447	447
i	RECIPIENT NON	REVE	ENUE "99" TOTAL:	290,940	1,440	12,342
	RECIPIENT	REVE	ENUE "99" TOTAL:	3,258,610	276,978	1,656,351

**RECIPIENT TOTAL:** 

3,549,550

278,418

1,668,693

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#### **UTAH STATE OFFICE OF EDUCATION**

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1001, 1000, 1000, 1011, 1012				
PROJECT NAME  RECIPIENT 2D CHANNING HALL	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10  Year 2010				
UPASS		1,755	0	1,755
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	15,500	0	1,570
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(31)
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A9 <b>Year</b> 2009				
CTE-NCLB-FORMULA  Year 2008	7890/4890	628	0	0
CTE-NCLB-FORMULA		750	750	750
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	110,376	0	0
FLOW THROUGH	7524/4524	77,554	0	77,554
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	23,893	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	2,310
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	44,134	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,050	0	4,968
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2009				
FLOW THROUGH	7522/4522	2,457	0	2,457
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	10,197	0	10,197
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM <b>Year</b> 2010				
K-12	VAR/3010	1,489,376	124,115	744,688
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	64,044 0	5,337 0	32,022 0
SPEC EDUC ADD-ON	1205/3105	200,741	16,729	100,371

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#### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDG ISOT NAME	DISTRICT	5.1.4		V . D .
PROJECT NAME  RECIPIENT 2D CHANNING HALL	PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC SELF-CONTAINED	1210/3110	14,308	1,192	7,154
CAREER AND TECH ED ADD-ON	VAR/3155	4,724	394	2,362
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	75,149
SOC SECURITY & RETIREMENT	VAR/3405	187,806	15,651	93,903
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,847	988	5,924
AT-RISK STUDENT PROGRAMS	5335/3215	4,347	363	2,174
AT-RISK HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,109	176	1,055
SCHOOL NURSES	5368/3468	1,047	88	524
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	562	47	282
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,174	14,931	89,587
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,100	5,965	33,050
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	953,162	90,101	476,581
READING ACHIEVEMENT PROGRAM	5805/3805	25,302	2,108	12,651
EXTENDED YEAR SPECIAL EDUCATORS		2,594	1,948	2,594
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,210	4,754	17,210
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	117,633	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,428	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	115,512	22,661	73,867
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVENUE "99" TOTAL		531,063	23,411	175,397
RECIPIENT REVENUE "99" TOTAL		3,402,440	297,412	1,724,971
RECIPIENT TOTAL		3,933,503	320,823	1,900,368
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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

RECIPIENT 3D SPECTRUM ACADEMY  REVENUE 01 STATE APPROPRIATION 10  Year 2010  UPASS 5 513 0 513  REVENUE 07 FEDERAL TECH LITERACY CHALLENG9  Year 2009  NCLB FORMULA 100 100 0 0 0  REVENUE 19 FEDERAL IDEA PL 101476 84-0272  Year 2010  REVENUE 19 FEDERAL IDEA PL 101476 84-0272  Year 2010  REVENUE 25 FEDERAL PL 99-457 84-173  Year 2010  REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010  K-12			-, , , , , , , , , , , , , , , ,	DISTRICT	5.1.4		v . 5.
Near 2010	PROJECT NAME	RECIPIENT 3	D SPECTRUM	PGM/REV 1 ACADEMY	Budget	Current	Year to Date
NCLB FORMULA	<b>Year</b> 2010	APPROPRIATION 10			513	0	513
NCLB FORMULA NCLB FORMULA NCLB FORMULA 106 0 0 0  REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 78.829 0 0 0  REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH 7522/4522 2,642 0 0 0  REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 341,721 27,729 175,349 PROFESSIONAL STAFF VAR/3020 18,794 1,566 9,397 MSP STABILIZATION FUND 0 0 0 0 0  SPEC EDUC - ADD-ON 1205/3105 392,944 32,745 196,472 CAREER AND TECH ED - ADD-ON VAR/3015 392,944 32,745 196,472 CAREER AND TECH ED - ADD-ON VAR/3015 0 392,944 32,745 196,472 CAREER AND TECH ED - ADD-ON VAR/3015 0 0 0 0  CLASS SIZE REDUCTION K-8 5201/3230 33,425 2,726 17,072 SOC SECURITY & RETIREMENT VAR/305 76,830 6,346 38,755 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 2,961 242 1,510 AT-RISK - STUDENT PROGRAMS 5335/3215 2,159 180 1,080 AT-RISK - HOMELESS & MINORITY 5337/3218 59 0 59 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 484 39 247 SCHOOL NURSES 5808/3468 328 27 168 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 224 18 113 EDUCATOR SALARY ADJUSTMENTS 5876/3976 67,362 4,780 28,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5816/3976 67,362 4,780 28,681 CHARTER SCHOOL TURNISTRATIVE COSTS 586/3986 328 27 168 CHARTER SCHOOL TURNISTRATIVE COSTS 5876/3976 67,362 4,780 28,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5876/3976 67,362 4,780 28,681 CHARTER SCHOOL TURNISTRATIVE COSTS 5876/3976 67,362 4,780 28,681 CHARTER SCHOOL TURNISTRATIVE COSTS 5876/3976 67,362 4,780 28,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5876/3976 11,263 938 5,632 EXTENDED YEAR SPECIAL EDUCATORS 11,263 938 5,632 EXTENDED YEAR SPECIAL EDUCATORS 5868/3868 4,818 432 4,818 EXTENDED-DAY KINDERGARTEN 5640/3640 14,553 1,213 7,277  FREVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009		AL TECH LITERACY (	CHALLENG9				
NCLB FORMULA   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   1	NCLB FORMULA				103	0	0
Year 2010   FLOW THROUGH   7524/4524   78,829   0   0   0   0   0   0   0   0   0					106	0	0
REVENUE 52 FEDERAL PL 99-457 84-173           Year 2010         7522/4522         2,642         0         0           REVENUE 99 MINIMUM SCHOOL PROGRAM           Year 2010         X-12         VAR/3010         341,721         27,729         175,349           PROFESSIONAL STAFF         VAR/3020         18,794         1,566         9,397           MSP STABILIZATION FUND         0         0         0         0           SPEC EDUC - ADD-ON         1205/3105         392,944         32,745         196,472           CAREER AND TECH ED - ADD-ON         VAR/33155         0         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         33,425         2,726         17,072         30         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		AL IDEA PL 101476 84	4-0272				
Year 2010   FLOW THROUGH   7522/4522   2,642   0   0   0   0   0	FLOW THROUGH			7524/4524	78,829	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM   Year 2010		AL PL 99-457 84-173					
Name				7522/4522	2,642	0	0
PROFESSIONAL STAFF         VAR/3020         18,794         1,566         9,397           MSP STABILIZATION FUND         0         0         0           SPEC EDUC ADD-ON         1205/3105         392,944         32,745         196,472           CAREER AND TECH ED ADD-ON         VAR/3155         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         33,425         2,726         17,072           SOC SECURITY & RETIREMENT         VAR/3405         76,830         6,346         38,755           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         2,961         242         1,510           AT-RISK STUDENT PROGRAMS         5335/3215         2,159         180         1,080           AT-RISK HOMELESS & MINORITY         5337/3218         59         0         59           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         484         39         247           SCHOOL NURSES         5368/3468         328         27         168           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         224         18         113           EDUCATOR SALARY ADJUSTMENTS         586/3867         57,362         4,780         28,681           CHARTER SCHOOL ADMINISTRATI		M SCHOOL PROGRA	AM				
MSP STABILIZATION FUND         0         0         0           SPEC EDUC - ADD-ON         1205/3105         392,944         32,745         196,472           CAREER AND TECH ED ADD-ON         VAR/3155         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         33,425         2,726         17,072           SOC SECURITY & RETIREMENT         VAR/3405         76,830         6,346         38,755           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         2,961         242         1,510           AT-RISK STUDENT PROGRAMS         5335/3215         2,159         180         1,080           AT-RISK HOMELESS & MINORITY         5337/3218         59         0         59           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         484         39         247           SCHOOL NURSES         5368/3468         328         27         168           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         224         18         113           EDUCATOR SALARY ADJUSTMENTS         5876/3876         57,362         4,780         28,681           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         14,700         1,183         7,600           SCHOOL TR	K-12			VAR/3010	341,721	27,729	175,349
SPEC EDUC ADD-ON         1205/3105         392,944         32,745         196,472           CAREER AND TECH ED ADD-ON         VAR/3155         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         33,425         2,726         17,072           SOC SECURITY & RETIREMENT         VAR/3405         76,830         6,346         38,755           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         2,961         242         1,510           AT-RISK STUDENT PROGRAMS         5335/3215         2,159         180         1,080           AT-RISK HOMELESS & MINORITY         5337/3218         59         0         59           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         484         39         247           SCHOOL NURSES         5368/3468         328         27         168           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         224         18         113           EDUCATOR SALARY ADJUSTMENTS         5876/3876         57,362         4,780         28,681           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         14,700         1,183         7,600           SCHOOL TRUST LAND PROGRAM         5420/3520         6,195         0         6,195	PROFESSIONAL STAF	F		VAR/3020	18,794	1,566	9,397
CAREER AND TECH ED ADD-ON         VAR/3155         0         0         0           CLASS SIZE REDUCTION K-8         5201/3230         33,425         2,726         17,072           SOC SECURITY & RETIREMENT         VAR/3405         76,830         6,346         38,755           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         2,961         242         1,510           AT-RISK STUDENT PROGRAMS         5335/3215         2,159         180         1,080           AT-RISK HOMELESS & MINORITY         5337/3218         59         0         59           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         484         39         247           SCHOOL NURSES         5368/3468         328         27         168           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         224         18         113           EDUCATOR SALARY ADJUSTMENTS         5876/3876         57,362         4,780         28,681           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         14,700         1,183         7,600           SCHOOL TRUST LAND PROGRAM         5420/3520         6,195         0         6,195           CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         211,974         17,201         1	MSP STABILIZATION F	UND			0	0	0
CLASS SIZE REDUCTION K-8         5201/3230         33,425         2,726         17,072           SOC SECURITY & RETIREMENT         VAR/3405         76,830         6,346         38,755           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         2,961         242         1,510           AT-RISK STUDENT PROGRAMS         5335/3215         2,159         180         1,080           AT-RISK HOMELESS & MINORITY         5337/3218         59         0         59           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         484         39         247           SCHOOL NURSES         5368/3468         328         27         168           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         224         18         113           EDUCATOR SALARY ADJUSTMENTS         5876/3876         57,362         4,780         28,681           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         14,700         1,183         7,600           SCHOOL TRUST LAND PROGRAM         5420/3520         6,195         0         6,195           CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         211,974         17,201         108,767           READING ACHIEVEMENT PROGRAM         5805/3805         11,263         938	SPEC EDUC ADD-ON	<b>J</b>		1205/3105	392,944	32,745	196,472
SOC SECURITY & RETIREMENT         VAR/3405         76,830         6,346         38,755           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         2,961         242         1,510           AT-RISK STUDENT PROGRAMS         5335/3215         2,159         180         1,080           AT-RISK HOMELESS & MINORITY         5337/3218         59         0         59           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         484         39         247           SCHOOL NURSES         5368/3468         328         27         168           LIBRARY BOOKS & ELECTRONIC RESOURCES         5810/3810         224         18         113           EDUCATOR SALARY ADJUSTMENTS         5876/3876         57,362         4,780         28,681           CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         14,700         1,183         7,600           SCHOOL TRUST LAND PROGRAM         5420/3520         6,195         0         6,195           CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         211,974         17,201         108,767           READING ACHIEVEMENT PROGRAM         5805/3805         11,263         938         5,632           EXTENDED YEAR SPECIAL EDUCATORS         16,870         7,150         16,870 <td>CAREER AND TECH E</td> <th>D ADD-ON</th> <td></td> <td>VAR/3155</td> <td>0</td> <td>0</td> <td>0</td>	CAREER AND TECH E	D ADD-ON		VAR/3155	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS   5270/3270   2,961   242   1,510     AT-RISK STUDENT PROGRAMS   5335/3215   2,159   180   1,080     AT-RISK HOMELESS & MINORITY   5337/3218   59   0   59     ACCELERATED LEARNING GIFTED AND TALENTED   5331/3211   484   39   247     SCHOOL NURSES   5368/3468   328   27   168     LIBRARY BOOKS & ELECTRONIC RESOURCES   5810/3810   224   18   113     EDUCATOR SALARY ADJUSTMENTS   5876/3876   57,362   4,780   28,681     CHARTER SCHOOL ADMINISTRATIVE COSTS   5842/3842   14,700   1,183   7,600     SCHOOL TRUST LAND PROGRAM   5420/3520   6,195   0   6,195     CHARTER SCHOOL LOCAL REPLACEMENT   5619/3719   211,974   17,201   108,767     READING ACHIEVEMENT PROGRAM   5805/3805   11,263   938   5,632     EXTENDED YEAR SPECIAL EDUCATORS   16,870   7,150   16,870     TEACHERS MATERIALS AND SUPPLIES   5868/3868   4,818   432   4,818     EXTENDED-DAY KINDERGARTEN   5640/3640   14,553   1,213   7,277     REVENUE 9A ARRA IDEA DISABILITIES EDUCATION   Year 2009	CLASS SIZE REDUCTION	ON K-8		5201/3230	33,425	2,726	17,072
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY 5337/3218 59 0 59 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 484 39 247 SCHOOL NURSES 5368/3468 328 27 168 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 224 18 113 EDUCATOR SALARY ADJUSTMENTS 5876/3876 57,362 4,780 28,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 14,700 1,183 7,600 SCHOOL TRUST LAND PROGRAM 5420/3520 6,195 0 6,195 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 211,974 17,201 108,767 READING ACHIEVEMENT PROGRAM 5805/3805 11,263 938 5,632 EXTENDED YEAR SPECIAL EDUCATORS TEACHERS MATERIALS AND SUPPLIES 5868/3868 4,818 432 4,818 EXTENDED-DAY KINDERGARTEN 5640/3640 14,553 1,213 7,277  REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	SOC SECURITY & RET	TREMENT		VAR/3405	76,830	6,346	38,755
AT-RISK HOMELESS & MINORITY 5337/3218 59 0 59  ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 484 39 247  SCHOOL NURSES 5368/3468 328 27 168  LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 224 18 113  EDUCATOR SALARY ADJUSTMENTS 5876/3876 57,362 4,780 28,681  CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 14,700 1,183 7,600  SCHOOL TRUST LAND PROGRAM 5420/3520 6,195 0 6,195  CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 211,974 17,201 108,767  READING ACHIEVEMENT PROGRAM 5805/3805 11,263 938 5,632  EXTENDED YEAR SPECIAL EDUCATORS 16,870 7,150 16,870  TEACHERS MATERIALS AND SUPPLIES 5868/3868 4,818 432 4,818  EXTENDED-DAY KINDERGARTEN 5640/3640 14,553 1,213 7,277  REVENUE 9A ARRA IDEA DISABILITIES EDUCATION  Year 2009	INTERVENTIONS FOR	STUDENT SUCCES	6	5270/3270	2,961	242	1,510
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 484 39 247 SCHOOL NURSES 5368/3468 328 27 168 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 224 18 113 EDUCATOR SALARY ADJUSTMENTS 5876/3876 57,362 4,780 28,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 14,700 1,183 7,600 SCHOOL TRUST LAND PROGRAM 5420/3520 6,195 0 6,195 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 211,974 17,201 108,767 READING ACHIEVEMENT PROGRAM 5805/3805 11,263 938 5,632 EXTENDED YEAR SPECIAL EDUCATORS 16,870 7,150 16,870 TEACHERS MATERIALS AND SUPPLIES 5868/3868 4,818 432 4,818 EXTENDED-DAY KINDERGARTEN 5640/3640 14,553 1,213 7,277 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	AT-RISK STUDENT F	ROGRAMS		5335/3215	2,159	180	1,080
SCHOOL NURSES       5368/3468       328       27       168         LIBRARY BOOKS & ELECTRONIC RESOURCES       5810/3810       224       18       113         EDUCATOR SALARY ADJUSTMENTS       5876/3876       57,362       4,780       28,681         CHARTER SCHOOL ADMINISTRATIVE COSTS       5842/3842       14,700       1,183       7,600         SCHOOL TRUST LAND PROGRAM       5420/3520       6,195       0       6,195         CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       211,974       17,201       108,767         READING ACHIEVEMENT PROGRAM       5805/3805       11,263       938       5,632         EXTENDED YEAR SPECIAL EDUCATORS       16,870       7,150       16,870         TEACHERS MATERIALS AND SUPPLIES       5868/3868       4,818       432       4,818         EXTENDED-DAY KINDERGARTEN       5640/3640       14,553       1,213       7,277         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009	AT-RISK HOMELESS	& MINORITY		5337/3218	59	0	59
LIBRARY BOOKS & ELECTRONIC RESOURCES       5810/3810       224       18       113         EDUCATOR SALARY ADJUSTMENTS       5876/3876       57,362       4,780       28,681         CHARTER SCHOOL ADMINISTRATIVE COSTS       5842/3842       14,700       1,183       7,600         SCHOOL TRUST LAND PROGRAM       5420/3520       6,195       0       6,195         CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       211,974       17,201       108,767         READING ACHIEVEMENT PROGRAM       5805/3805       11,263       938       5,632         EXTENDED YEAR SPECIAL EDUCATORS       16,870       7,150       16,870         TEACHERS MATERIALS AND SUPPLIES       5868/3868       4,818       432       4,818         EXTENDED-DAY KINDERGARTEN       5640/3640       14,553       1,213       7,277         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009	ACCELERATED LEARN	NING GIFTED AND	TALENTED	5331/3211	484	39	247
EDUCATOR SALARY ADJUSTMENTS 5876/3876 57,362 4,780 28,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 14,700 1,183 7,600 SCHOOL TRUST LAND PROGRAM 5420/3520 6,195 0 6,195 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 211,974 17,201 108,767 READING ACHIEVEMENT PROGRAM 5805/3805 11,263 938 5,632 EXTENDED YEAR SPECIAL EDUCATORS 16,870 7,150 16,870 TEACHERS MATERIALS AND SUPPLIES 5868/3868 4,818 432 4,818 EXTENDED-DAY KINDERGARTEN 5640/3640 14,553 1,213 7,277  REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	SCHOOL NURSES			5368/3468	328	27	168
CHARTER SCHOOL ADMINISTRATIVE COSTS         5842/3842         14,700         1,183         7,600           SCHOOL TRUST LAND PROGRAM         5420/3520         6,195         0         6,195           CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         211,974         17,201         108,767           READING ACHIEVEMENT PROGRAM         5805/3805         11,263         938         5,632           EXTENDED YEAR SPECIAL EDUCATORS         16,870         7,150         16,870           TEACHERS MATERIALS AND SUPPLIES         5868/3868         4,818         432         4,818           EXTENDED-DAY KINDERGARTEN         5640/3640         14,553         1,213         7,277           REVENUE         9A         ARRA IDEA DISABILITIES EDUCATION         Year         2009         14,553         1,213         7,277	LIBRARY BOOKS & EL	ECTRONIC RESOUR	CES	5810/3810	224	18	113
SCHOOL TRUST LAND PROGRAM       5420/3520       6,195       0       6,195         CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       211,974       17,201       108,767         READING ACHIEVEMENT PROGRAM       5805/3805       11,263       938       5,632         EXTENDED YEAR SPECIAL EDUCATORS       16,870       7,150       16,870         TEACHERS MATERIALS AND SUPPLIES       5868/3868       4,818       432       4,818         EXTENDED-DAY KINDERGARTEN       5640/3640       14,553       1,213       7,277         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009	EDUCATOR SALARY A	DJUSTMENTS		5876/3876	57,362	4,780	28,681
CHARTER SCHOOL LOCAL REPLACEMENT       5619/3719       211,974       17,201       108,767         READING ACHIEVEMENT PROGRAM       5805/3805       11,263       938       5,632         EXTENDED YEAR SPECIAL EDUCATORS       16,870       7,150       16,870         TEACHERS MATERIALS AND SUPPLIES       5868/3868       4,818       432       4,818         EXTENDED-DAY KINDERGARTEN       5640/3640       14,553       1,213       7,277         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009	CHARTER SCHOOL AD	MINISTRATIVE COS	STS	5842/3842	14,700	1,183	7,600
READING ACHIEVEMENT PROGRAM       5805/3805       11,263       938       5,632         EXTENDED YEAR SPECIAL EDUCATORS       16,870       7,150       16,870         TEACHERS MATERIALS AND SUPPLIES       5868/3868       4,818       432       4,818         EXTENDED-DAY KINDERGARTEN       5640/3640       14,553       1,213       7,277         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009	SCHOOL TRUST LAND	PROGRAM		5420/3520	6,195	0	6,195
EXTENDED YEAR SPECIAL EDUCATORS       16,870       7,150       16,870         TEACHERS MATERIALS AND SUPPLIES       5868/3868       4,818       432       4,818         EXTENDED-DAY KINDERGARTEN       5640/3640       14,553       1,213       7,277         REVENUE 9A ARRA IDEA DISABILITIES EDUCATION         Year 2009	CHARTER SCHOOL LC	CAL REPLACEMEN	Г	5619/3719	211,974	17,201	108,767
TEACHERS MATERIALS AND SUPPLIES         5868/3868         4,818         432         4,818           EXTENDED-DAY KINDERGARTEN         5640/3640         14,553         1,213         7,277           REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	READING ACHIEVEME	NT PROGRAM		5805/3805	11,263	938	5,632
EXTENDED-DAY KINDERGARTEN 5640/3640 14,553 1,213 7,277  REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	EXTENDED YEAR SPE	CIAL EDUCATORS			16,870	7,150	16,870
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	TEACHERS MATERIAL	S AND SUPPLIES		5868/3868	4,818	432	4,818
Year 2009	EXTENDED-DAY KINDI	ERGARTEN		5640/3640	14,553	1,213	7,277
		DEA DISABILITIES ED	DUCATION				
				7664/4664	80,384	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	3D	DISTRICT PGM/REV SPECTRUM ACADEMY	Budget	Current	Year to Date
	SCHOOL SPEC	IAL EI	D IDEA			
Year 2009 ARRA FUNDS			7667/4664	2,684	0	0
REVENUE 9E ARRA TITL	E I GRANTS TO	SCH	OOLS			
<b>Year</b> 2009 NCLB FORMULA			7662/4662	8,178	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D				
MSP STABILIZATION FUN	ND		7661/4661	47,255	0	4,035
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FF	REE STATE ACT		5672/3772	199	0	0
F	RECIPIENT NON	REVI	ENUE "99" TOTAL:	220,893	0	4,548
	RECIPIENT	REV	ENUE "99" TOTAL:	1,207,664	104,515	626,062

RECIPIENT TOTAL:

1,428,557

104,515

630,610

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS
Year 2010   NATIONAL SCHOOL LUNCH PROGRAMS   8070/3770   18,500   2,716   6,670   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6,670   7   6   6   6,70   7   6   6   6   6   6   6   6   6   6
NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 18,500 2,716 6,670 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 0 0 0 (26)  REVENUE 07 FEDERAL TECH LITERACY CHALLENGS Year 2009 NCLB FORMULA 158 0 0 0 Year 2008 NCLB FORMULA 1711 0 171  REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 14,694 0 0 0  REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 726 0 0 0 Year 2008 CTE-NCLB-FORMULA 7890/4890 726 0 902  REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 78,933 0 0 0 Year 2009 FLOW THROUGH 7524/4524 74,212 0 0 Year 2009 FLOW THROUGH 7524/4524 74,212 0 0
NATIONAL SCHOOL LUNCH PROGRAMS   8070/3770   0   0   (26)
Year 2009
Year 2008         NCLB FORMULA       171       0       171         REVENUE 08 FEDERAL TITLE I         Year 2009       7801/4801       14,694       0       0         REVENUE 09 FEDERAL DRUG-FREE 84-186A9       7890/4890       726       0       0         Year 2009       726       0       0       0         CTE-NCLB-FORMULA       7890/4890       726       0       0       0         Year 2008       902       0       902       0       902         REVENUE 19 FEDERAL IDEA PL 101476 84-0272       Year 2010       7524/4524       78,933       0       0         Year 2009       7524/4524       74,212       0       0       0         Year 2009       7524/4524       74,212       0       0       0         Year 2008       7524/4524       74,212       0       0       0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 14,694 0 0  REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 726 0 0 Year 2008 CTE-NCLB-FORMULA 9002 0 9002  REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 78,933 0 0 Year 2009 FLOW THROUGH 7524/4524 74,212 0 0 Year 2008
Year 2009       NCLB FORMULA       7801/4801       14,694       0       0         REVENUE 09 FEDERAL DRUG-FREE 84-186A9       Year 2009       7890/4890       726       0       0         CTE-NCLB-FORMULA       7890/4890       726       0       0         Year 2008       902       0       902         CTE-NCLB-FORMULA       902       0       902         PEVENUE 19 FEDERAL IDEA PL 101476 84-0272       Year 2010       7524/4524       78,933       0       0         Year 2009       7524/4524       74,212       0       0         FLOW THROUGH       7524/4524       74,212       0       0         Year 2008
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 726 0 0 Year 2008 CTE-NCLB-FORMULA 902 0 902  REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 78,933 0 0 Year 2009 FLOW THROUGH 7524/4524 74,212 0 0 0 Year 2008
Year 2009       7890/4890       726       0       0         Year 2008       902       0       902         CTE-NCLB-FORMULA       902       0       902         REVENUE 19 FEDERAL IDEA PL 101476 84-0272       Year 2010       7524/4524       78,933       0       0         FLOW THROUGH       7524/4524       74,212       0       0         Year 2008       Year 2008       7524/4524       74,212       0       0
Year 2008         CTE-NCLB-FORMULA       902       0       902         REVENUE 19 FEDERAL IDEA PL 101476 84-0272         Year 2010       7524/4524       78,933       0       0         Year 2009       7524/4524       74,212       0       0         Year 2008       Year 2008       7524/4524       74,212       0       0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 78,933 0 0 0 Year 2009 FLOW THROUGH 7524/4524 74,212 0 0 0 Year 2008
Year 2010       FLOW THROUGH       7524/4524       78,933       0       0         Year 2009       FLOW THROUGH       7524/4524       74,212       0       0         Year 2008
Year 2009         FLOW THROUGH       7524/4524       74,212       0       0         Year 2008
Year 2008
FLOW THROUGH 7524/4524 44,463 0 44,463
REVENUE 42 FEDERAL SCHOOL LUNCH PROG
Year         2010           NATIONAL SCHOOL LUNCH PROGRAMS         8071/4571         12,742         2,263         4,553
Year 2009
NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 3,750 0 3,523  REVENUE 43 FEDERAL SPECIAL ASST PROG
Year         2010           NATIONAL SCHOOL LUNCH PROGRAMS         8072/4572         27,311         6,782         13,379
Year         2009           NATIONAL SCHOOL LUNCH PROGRAMS         8072/4572         10,880         0         10,460

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#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	, , .				
DDO IFOT NAME		DISTRICT	Decide 4	0	V4- D-4-
PROJECT NAME  RECIPIENT 4	D SYRACUSE A	PGM/REV RTS ACADEMY INC	Budget	Current	Year to Date
RESILIENT 4	<b>D</b> OTTAGOOL AI	INTO AOADEMT IIN			
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	3,280	0	0
Year 2009					
FLOW THROUGH		7522/4522	1,344	0	0
Year 2008		7500/4500	0.774	•	0.774
FLOW THROUGH		7522/4522	2,771	0	2,771
REVENUE 74 FED IMPROVING TEACHER	QUAL-STA				
Year 2009					
EVALUATION		7860/4860	9,737	0	0
Year 2008					
EVALUATION			9,995	0	9,995
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008			70.4	•	70.4
NCLB FORMULA			734	0	734
REVENUE 99 MINIMUM SCHOOL PROGRA	ΔM				
<b>Year</b> 2010					
K-12		VAR/3010	2,075,232	171,839	1,044,195
PROFESSIONAL STAFF		VAR/3020	101,686	8,474	50,843
MSP STABILIZATION FUND			0	0	0
SPEC EDUC ADD-ON		1205/3105	174,906	14,575	87,453
SPEC EDUC SELF-CONTAINED		1210/3110	22,891	1,907	11,446
CLASS SIZE REDUCTION K-8		5201/3230	210,552	17,546	105,276
SOC SECURITY & RETIREMENT		VAR/3405	252,421	20,995	126,452
INTERVENTIONS FOR STUDENT SUCCES	3	5270/3270	16,383	1,366	8,192
AT-RISK STUDENT PROGRAMS		5335/3215	4,013	335	2,007
AT-RISK HOMELESS & MINORITY		5337/3218	208	0	208
ACCELERATED LEARNING GIFTED AND	TALENTED	5331/3211	2,939	244	1,476
SCHOOL NURSES		5368/3468	1,419	119	710
LIBRARY BOOKS & ELECTRONIC RESOUR	CES	5810/3810	490	41	246
EDUCATOR SALARY ADJUSTMENTS		5876/3876	114,642	9,553	57,321
CHARTER SCHOOL ADMINISTRATIVE COS	STS	5842/3842	92,500	7,708	46,250
SCHOOL TRUST LAND PROGRAM		5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT	Т	5619/3719	1,333,850	116,935	666,925
READING ACHIEVEMENT PROGRAM		5805/3805	22,332	1,861	11,166
EXTENDED YEAR SPECIAL EDUCATORS			2,768	1,656	2,768
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,930	16,691	24,930
		222.000	,000	. 5,001	_ 1,000
REVENUE 9A ARRA IDEA DISABILITIES ED	DUCATION				
<b>Year</b> 2009					
ARRA FUNDS		7664/4664	85,076	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 4	ID	SYRACUSE ARTS	DISTRICT PGM/REV S ACADEMY INC	Budget	Current	Year to Date
REVENUE 9B ARRA PRE Year 2009 ARRA FUNDS	SCHOOL SPECIA	L E	O IDEA	7667/4664	3,459	0	0

ARRA FUNDS	7667/4664	3,459	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	14.085	0	0
REVENUE 9M MSP STABILIZATION FUND		,		
Year 2009				
MSP STABILIZATION FUND	7661/4661	155,254	0	13,058
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	666	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	575,284	11,761	112,094

4,476,304

5,051,588

391,845

403,606

2,270,006

2,382,100

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 5D GEORGE WASH	DISTRICT PGM/REV HINGTON ACADEM	Budget ⁄	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 DISCRETIONARY	7524/4524	1,164	0	0
FLOW THROUGH	7524/4524	72,945	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2008	7522/4522	1,229	0	0
FLOW THROUGH	7522/4522	1,099	0	1,099
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		788	0	0
Year 2008 EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	\/AB/0040	4 405 404	04.554	507.000
K-12		1,135,181	94,554	567,860
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	38,596	3,216	19,298
SPEC EDUC ADD-ON	1205/3105	0	10.278	0
CAREER AND TECH ED ADD-ON	VAR/3155	123,333 0	10,278 0	61,668 0
CLASS SIZE REDUCTION K-8	5201/3230	114,144	9,512	57,072
SOC SECURITY & RETIREMENT	VAR/3405	137,792	11,483	68,896
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,104	759	4,552
AT-RISK STUDENT PROGRAMS	5335/3215	4,044	337	2,022
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,608	134	804
SCHOOL NURSES	5368/3468	825	69	413
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	451	37	226
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	62,826
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,166	25,001
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,000	63,208	360,500
READING ACHIEVEMENT PROGRAM	5805/3805	19,874	1,656	9,937
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,892	3,138	12,892
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	78,195	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	ΓR	

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5D	GEORGE WASHINGTON ACADEMY	<b>,</b>		
REVENUE 9B ARRA PRES Year 2009	SCHOOL SPECIA	AL EC	DIDEA			
ARRA FUNDS			7667/4664	1,372	0	0
REVENUE 9E ARRA TITLI Year 2009	E I GRANTS TO	SCHO	OOLS			
NCLB FORMULA			7662/4662	15,448	0	0
REVENUE 9M MSP STABI Year 2009	LIZATION FUND	)				
MSP STABILIZATION FUN	D		7661/4661	84,751	6,662	27,042
R	ECIPIENT NON I	REVE	NUE "99" TOTAL:	258,414	6,662	29,512
	RECIPIENT I	REVE	NUE "99" TOTAL:	2,516,320	213,018	1,275,793
		R	ECIPIENT TOTAL:	2,774,734	219,680	1,305,305

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 6D	NOAH WEBSTE	DISTRICT PGM/REV ER ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS			1,319	0	1,319
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	<b>X</b> 10	8070/3770	6,000	1,172	1,722
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	(5)
REVENUE 09 FEDERAL DRUG-FREE 84-186. Year 2009	A9				
CTE-NCLB-FORMULA Year 2008		7890/4890	457	0	0
CTE-NCLB-FORMULA			0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0 <b>Year</b> 2010	)272				
FLOW THROUGH		7524/4524	72,708	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PF Year 2010	ROG				
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,730	608	1,204
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,650	650	864
REVENUE 43 FEDERAL SPECIAL ASST PRO	)G				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	25,000	2,955	5,734
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,000	3,211	4,305
REVENUE 44 FEDERAL SCHOOL BREAKFAS	ST PRG				
Year 2010  NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009		8074/4574	6,000	1,010	2,508
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,100	1,299	1,726
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010					
FLOW THROUGH		7522/4522	2,166	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009					
EVALUATION			1,575	0	1,575
Year 2008 EVALUATION			138	0	138

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT 6D NOAH WEBSTE	DISTRICT PGM/REV ER ACADEMY INC	Budget	Current	Year to Date			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009							
EVALUATION	7860/4860	11,378	0	11,378			
REVENUE 79 FED CHARTER FACILITIES Year 2009							
CHARTER SCHOOL BOARD		14,281	0	14,281			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
K-12	VAR/3010	1,158,877	96,574	579,439			
PROFESSIONAL STAFF	VAR/3020	33,607	2,801	16,804			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	137,645	11,471	68,823			
SPEC EDUC SELF-CONTAINED	1210/3110	11,444	953	5,723			
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,227	185	1,114			
CLASS SIZE REDUCTION K-8	5201/3230	120,510	9,829	61,534			
SOC SECURITY & RETIREMENT	VAR/3405	142,973	11,915	71,487			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,973	832	4,987			
AT-RISK STUDENT PROGRAMS	5335/3215	3,527	252	2,014			
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,641	137	821			
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	82	7	42			
SCHOOL NURSES	5368/3468	864	72	432			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	39	234			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,878	11,406	68,439			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,000	4,625	26,500			
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,260	69,974	382,130			
READING ACHIEVEMENT PROGRAM	5805/3805	24,355	2,029	12,178			
EXTENDED YEAR SPECIAL EDUCATORS		1,299	1,299	1,299			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,954	1,091	11,954			
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009							
ARRA FUNDS	7664/4664	77,738	0	0			
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009							
ARRA FUNDS	7667/4664	2,303	0	0			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009							
NCLB FORMULA	7662/4662	13,176	0	0			
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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	6D	NOAH WEBSTER	PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 9M MSP STAB Year 2009 MSP STABILIZATION FUN		)		7661/4661	87,937	0	35,139
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE (	ON FI	NES				
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	631	0	0
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		337,287	10,905	81,888
	RECIPIENT	REV	ENUE "99" TOTAL:		2,636,018	225,491	1,336,390
		F	RECIPIENT TOTAL:		2,973,305	236,396	1,418,278

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 7D SALT LAKE S	DISTRICT PGM/REV CHOOL FOR	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		506	0	506
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	17,256	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	79,629	0	79,629
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	457,800	31,257	270,255
PROFESSIONAL STAFF	VAR/3020	23,348	1,784	12,641
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	31,542	2,628	15,771
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	1,430
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	50,338	3,508	29,289
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,296	321	2,367
AT-RISK STUDENT PROGRAMS	5335/3215	1,125	94	563
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	648	45	381
SCHOOL NURSES	5368/3468	329	24	183
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	97
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,440	2,120	12,720
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,800	924	9,259
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	213,416	13,500	132,417
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,395	37	1,395
Year 2008 ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	18,779	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	30,961	3,723	15,960

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	7D	SALT LAKE SCHOOL FOR			
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	INES			
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3772	158	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:	147,289	3,723	96,095
RECIPIEN'	Γ REV	ENUE "99" TOTAL:	833,719	56,496	494,956
	F	RECIPIENT TOTAL:	981,008	60,219	591,051

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 8D OPEN CLASS	DISTRICT PGM/REV ROOM CHARTER S	Budget SCHOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,037	0	1,037
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	610	1,648
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(6)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	347	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	53,073	0	0
FLOW THROUGH	7524/4524	42,998	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,344	509	1,179
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,275	0	858
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,178	2,582	5,314
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	3,168
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	169,692	0	169,692
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		2,362	0	0
Year 2008 EVALUATION		206	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		10,823	0	10,823
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	833,949	67,470	429,132

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPE	N CLASSROOM CHARTER	SCHOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	72,553	5,519	39,438
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	97,519	8,126	48,760
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	85,721	6,942	44,066
SOC SECURITY & RETIREMENT	VAR/3405	106,401	8,601	54,794
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,271	602	3,661
AT-RISK STUDENT PROGRAMS	5335/3215	2,888	241	1,444
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TALENTE	D 5331/3211	1,181	96	604
SCHOOL NURSES	5368/3468	650	53	334
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	29	170
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,519	39,111
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,700	3,005	19,672
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	543,634	43,686	281,521
READING ACHIEVEMENT PROGRAM	5805/3805	11,729	978	5,865
EXTENDED YEAR SPECIAL EDUCATORS		519	259	519
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,931	133	3,931
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION	I			
Year 2009				
ARRA FUNDS	7664/4664	56,885	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009 MSP STABILIZATION FUND	7661/4661	65,443	0	5,735
WISE STABILIZATION FUND	700174001	03,443	O	3,733
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	400	0	0
RECIPIENT NON REVENUE		446,277	3,701	199,448
RECIPIENT REVENUE		1,899,668	152,259	988,484
RECIPI	ENT TOTAL:	2,345,945	155,960	1,187,932

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#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 9D CANYON RIM	DISTRICT PGM/REV M ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 HB 328 DCWG PILOT UPASS		46,000 1,371	23,000	23,000 1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	14,935	1,456	3,636
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 07 FEDERAL TECH LITERACY CHALLENG8	8070/3770	0	0	(21)
Year 2008 NCLB FORMULA		113	0	113
REVENUE 08 FEDERAL TITLE I Year 2008				
NCLB FORMULA		9,958	0	9,958
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A9 <b>Year</b> 2009  CTE-NCLB-FORMULA	7890/4890	623	0	0
Year 2008 CTE-NCLB-FORMULA		716	0	716
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	73,673	0	0
FLOW THROUGH  REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7524/4524	64,045	0	64,045
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,205	1,213	2,656
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,875	0	1,763
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	24,125	2,400	5,257
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,185	0	4,010
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH	7522/4522	2,259	0	0
Year 2009 FLOW THROUGH	7522/4522	1,706	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 9D CANY	DISTRICT PGM/REV YON RIM ACADEMY	Budget	Current	Year to Date
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	67,348	0	67,348
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		3,938	0	0
Year 2008 EVALUATION		343	0	343
EVALUATION		343	U	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	A			
Year 2009 EVALUATION	7860/4860	3,732	0	0
Year 2008	7000/4000	3,732	U	U
EVALUATION		7,425	0	7,425
DEVENUE 70 FED QUADTED FACULTIFO				
REVENUE 79 FED CHARTER FACILITIES  Year 2009				
CHARTER SCHOOL BOARD		14,907	0	14,907
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		623	0	623
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,145,477	95,189	574,340
PROFESSIONAL STAFF	VAR/3020	41,237	3,437	20,619
MSP STABILIZATION FUND	4005/0405	0 00 01 1	7 100	0
SPEC EDUC ADD-ON EXT YR PRGM SEVERLY DISABLD	1205/3105 1220/3120	88,914	7,409 188	44,457
CLASS SIZE REDUCTION K-8	5201/3230	2,263 119,601	9,967	1,132 59,801
SOC SECURITY & RETIREMENT	VAR/3405	136,449	11,372	68,225
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,433	773	4,792
AT-RISK STUDENT PROGRAMS	5335/3215	3,739	312	1,870
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING GIFTED AND TALENTE	D 5331/3211	1,622	135	811
SCHOOL NURSES	5368/3468	858	71	429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	37	224
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,963	53,780
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	26,250
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520 5610/3710	20,928	66 360	20,928 378 525
READING ACHIEVEMENT PROGRAM	5619/3719 5805/3805	757,050 19,178	66,369 1,598	378,525 9,589
EXTENDED YEAR SPECIAL EDUCATORS	5505/5605	629	629	629
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,734	1,852	10,734

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	DECIDIENT	25		DISTRICT PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	9D	CANYON RIM ACA	DEMY				
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	A DISABILITIES E	EDUC		7664/4664	79,439	0	0	
,					. 0, .00	· ·	•	
REVENUE 9B ARRA PRE Year 2009	SCHOOL SPECI	AL EI	D IDEA					
ARRA FUNDS				7667/4664	2,426	0	0	
REVENUE 9M MSP STAB Year 2009	BILIZATION FUNE	)						
MSP STABILIZATION FU	ND			7661/4661	83,924	0	7,017	
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE (	ON FI	NES					
CTE SAFE AND DRUG FF	REE STATE ACT		:	5672/3772	572	0	0	
F	RECIPIENT NON	REVI	ENUE "99" TOTAL:		520,466	28,069	214,167	
	RECIPIENT	REVE	ENUE "99" TOTAL:		2,519,007	212,676	1,277,522	
		F	RECIPIENT TOTAL:		3,039,473	240,745	1,491,689	

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 1E GUADALUPE SO	DISTRICT PGM/REV CHOOLS	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		389	0	389
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	8,975	356	1,188
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 09 FEDERAL DRUG-FREE 84-186A8	8070/3770	0	0	(59)
Year 2008 CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	22,344	0	0
FLOW THROUGH	7524/4524	136	0	0
<b>REVENUE</b> 42 FEDERAL SCHOOL LUNCH PROG <b>Year</b> 2010  NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,022	320	640
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,175	0	3,822
REVENUE 43 FEDERAL SPECIAL ASST PROG		0,170	Ū	0,022
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,794	2,807	5,614
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,900	0	5,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	25,088	1,608	3,216
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,350	0	5,139
<b>REVENUE</b> 51 FED FRESH FRUITS AND VEGETABLES0 <b>Year</b> 2010  NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	9,794	528	3,107
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	1,290	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 CHARTER SCHOOL BOARD	7625/4625	86,665	0	86,665

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALU	PE SCHOOLS			
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		2,894	0	2,894
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	204,872	17,072	102,437
PROFESSIONAL STAFF	VAR/3020	9,221	769	4,611
MSP STABILIZATION FUND	VAIV5020	0	0	4,011
SPEC EDUC ADD-ON	1205/3105	20,077	1,674	10,039
CLASS SIZE REDUCTION K-8	5201/3230	22,738	1,895	11,369
SOC SECURITY & RETIREMENT	VAR/3405	25,084	2,090	12,542
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,889	491	2,945
HIGHLY IMPACTED SCHOOLS	5366/3466	40,536	0	40,536
AT-RISK STUDENT PROGRAMS	5335/3215	2,007	168	1,004
AT-RISK HOMELESS & MINORITY	5337/3218	1,457	0	1,457
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	290	24	145
SCHOOL NURSES	5368/3468	262	22	132
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	189	16	96
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,547	2,129	12,774
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	833	5,000
SCHOOL TRUST LAND PROGRAM	5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	144,200	12,640	72,100
READING ACHIEVEMENT PROGRAM	5805/3805	7,389	616	3,696
ELL FAMILY LITERACY CENTERS	5636/3636	8,399	700	4,200
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,563	741	2,563
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009	7004/4004	24.220	0	0
ARRA FUNDS	7664/4664	24,226	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS	7667/4664	1,374	0	296
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(478)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	21,573	0	21,573

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1E	GUADALUPE SCHOOLS			
REVENUE 9M MSP STABIL	IZATION FUN	D				
<b>Year</b> 2009						
MSP STABILIZATION FUND	)		7661/4661	15,428	1,284	6,420
RE	CIPIENT NON	I REV	ENUE "99" TOTAL:	290,417	6,903	146,040
	RECIPIENT	REV	ENUE "99" TOTAL:	534,780	41,880	291,706
		F	RECIPIENT TOTAL:	825.197	48.783	437.746

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E K	(ARL G. MAESER PREPARAT	TORY ACADEMY	FOUNDATION	
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		696	0	696
317.00		000	· ·	000
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009	7000/4000	242	0	0
CTE-NCLB-FORMULA Year 2008	7890/4890	213	0	0
CTE-NCLB-FORMULA		190	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010	<u>)</u>			
FLOW THROUGH	7524/4524	31,404	0	0
		.,		
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD	7625/4625	120,593	0	120,593
STARTER CONSCIENCE BOARD	102014020	120,000	· ·	120,000
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION		788	0	0
Year 2008		700	U	U
EVALUATION		68	0	0
PEVENUE 74 SED IMPROVING TEACHER OLIVI	0.74			
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUAL Year 2008	-STA			
EVALUATION		2,967	2,967	2,967
REVENUE 90 FEDERAL TITLE VI ADMIN 8  Year 2008				
NCLB FORMULA		223	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	866,372	65,776	471,716
PROFESSIONAL STAFF	VAR/3020	15,593	546	12,317
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	6,444
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	42,982	3,582	21,492
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,430	8,585
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,603	9,614
SOC SECURITY & RETIREMENT	VAR/3405	93,864	7,125	51,117
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	7,210 1,763	562 147	3,835 882
AT-RISK STODE NT ROGRAMS  AT-RISK HOMELESS & MINORITY	5337/3218	1,703	0	119
ACCELERATED LEARNING GIFTED AND TALE		1,227	93	666
ACCELERATED LEARNING ADVANCED PLACE		1,831	0	0
SCHOOL NURSES	5368/3468	514	40	276

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESEI	R PREPARATO	RY ACADEMY FO	UNDATION	
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	115
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,248	3,437	20,624
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,000	2,036	15,786
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	403,760	29,650	225,863
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,754	1,468	5,754
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	16,873	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	57,732	0	13,520
RECIPIENT NON REVENUE "99" TOTAL	:	231,747	2,967	137,776
RECIPIENT REVENUE "99" TOTAL	:	1,576,981	119,088	869,439
RECIPIENT TOTAL	:	1,808,728	122,055	1,007,215

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	RECIPIENT 3E	C.S. LEW	DISTRICT PGM/REV IS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPRO	PRIATION 10					
Year 2010 UPASS				820	0	820
Year 2009 PROFESSIONAL DEVELOPM	ENT			0	0	0
REVENUE 09 FEDERAL DRU Year 2009	JG-FREE 84-186	6A9				
CTE-NCLB-FORMULA			7890/4890	262	0	524
REVENUE 19 FEDERAL IDE. Year 2010	A PL 101476 84-	0272				
FLOW THROUGH			7524/4524	56,044	0	0
REVENUE 52 FEDERAL PL 9 Year 2010	99-457 84-173					
FLOW THROUGH			7522/4522	2,345	0	0
REVENUE 81 COLLECTION Year 2008	OTHER GRANT	S				
TEACHER TECH TRAINING				237	0	0
	IOOL PROGRAM	Л				
Year 2010						
K-12			VAR/3010	714,396	50,273	412,755
PROFESSIONAL STAFF MSP STABILIZATION FUND			VAR/3020	17,861 0	1,489 0	8,931 0
SPEC EDUC ADD-ON			1205/3105	183,552	15,296	91,776
SPEC EDUC SELF-CONTA	INFD		1210/3110	5,724	477	2,862
CAREER AND TECH ED AL			VAR/3155	0	0	0
CLASS SIZE REDUCTION K-			5201/3230	73,443	5,172	42,412
SOC SECURITY & RETIREMI	ENT		VAR/3405	97,148	7,107	54,506
INTERVENTIONS FOR STUD	ENT SUCCESS		5270/3270	7,653	607	4,014
AT-RISK STUDENT PROGR	RAMS		5335/3215	2,554	213	1,277
AT-RISK HOMELESS & MIN	IORITY		5337/3218	297	0	297
ACCELERATED LEARNING -	- GIFTED AND T	ALENTED	5331/3211	1,012	72	582
SCHOOL NURSES			5368/3468	574	42	319
LIBRARY BOOKS & ELECTRO	ONIC RESOURC	ES	5810/3810	263	22	132
EDUCATOR SALARY ADJUS	TMENTS		5876/3876	94,362	7,863	47,181
CHARTER SCHOOL ADMINIS		S	5842/3842	32,300	2,144	19,436
SCHOOL TRUST LAND PRO			5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL F			5619/3719	465,766	31,288	278,040
READING ACHIEVEMENT PR			5805/3805	6,951	580	3,476
ELL FAMILY LITERACY CENT			5636/3636	7,645	638	3,823
EXTENDED YEAR SPECIAL I			E000/0000	2,468	2,468	2,468
TEACHERS MATERIALS AND			5868/3868	12,022	4,163	12,022
EXTENDED-DAY KINDERGA	X I EIN		5640/3640	12,935	1,078	6,468

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	RECIPIENT 3E	: C.S. LEWIS AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
	SCHOOL PROGRAI	И				
Year 2009 ELL FAMILY LITERACY C	ENTERS			0	0	0
REVENUE 9A ARRAIDE	A DISABILITIES ED	JCATION				
<b>Year</b> 2009 ARRA FUNDS			7664/4664	58,922	0	0
	SCHOOL SPECIAL	ED IDEA				
<b>Year</b> 2009 ARRA FUNDS			7667/4664	2,424	0	0
REVENUE 9E ARRA TITL	E I GRANTS TO SO	CHOOLS				
Year 2009 NCLB FORMULA			7662/4662	10,450	0	0
REVENUE 9M MSP STAB	SILIZATION FUND					
Year 2009						
MSP STABILIZATION FUN	ND		7661/4661	59,752	0	11,456
F	RECIPIENT NON RE	VENUE "99" TOTA	AL:	191,256	0	12,800
	RECIPIENT RE	VENUE "99" TOTA	AL:	1,750,395	130,992	1,004,246
		RECIPIENT TOTA	AL:	1,941,651	130,992	1,017,046

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 4E DI	DISTRICT PGM/REV Budge UEL IMMERSION ACADEMY	t Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	1,010	0	1,010
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770 18,722	2 1,765	4,070
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(21)
REVENUE 07 FEDERAL TECH LITERACY CHALLE Year 2009 NCLB FORMULA	ENG9 55:	ı 0	0
Year 2008 NCLB FORMULA	650		656
REVENUE 08 FEDERAL TITLE I Year 2009			
NCLB FORMULA	7801/4801 20,315	5 0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		) 0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272	<b>'</b>	, 0	Ü
Year 2010 FLOW THROUGH	7524/4524 64,378	3 0	0
Year 2009 FLOW THROUGH	7524/4524 58,643	3 0	47,618
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571 9,454	1,471	2,883
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 2,100	0	1,978
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572 68,789	8,105	16,181
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 13,400	0	13,207
REVENUE 44 FEDERAL SCHOOL BREAKFAST PR	RG		
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 12,796	1,993	3,942
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 3,250	0	3,095

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 4E DUEL IN	DISTRICT PGM/REV IMERSION ACADEMY	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	2,142	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		3,150	0	0
Year 2008 EVALUATION		274	274	274
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION  PENENUE 00 FEDERAL TITLE MARRIAGE	7860/4860	23,267	0	0
<b>REVENUE</b> 90 FEDERAL TITLE VI ADMIN 8 <b>Year</b> 2008  NCLB FORMULA		538	0	538
REVENUE 99 MINIMUM SCHOOL PROGRAM			· ·	333
Year 2010 K-12	VAR/3010	914,938	72,823	478,003
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	20,129 0	896 0	14,755 0
SPEC EDUC ADD-ON	1205/3105	80,310	6,692	40,155
CLASS SIZE REDUCTION K-8	5201/3230	97,773	7,977	49,908
SOC SECURITY & RETIREMENT	VAR/3405	108,686	8,634	56,885
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	22,728	1,730	12,345
AT-RISK STUDENT PROGRAMS	5335/3215	5,806	484	2,903
AT-RISK HOMELESS & MINORITY	5337/3218	3,568	0	3,568
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,296	103	675
SCHOOL NURSES	5368/3468	724	59	369
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	351	30	176
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,791	5,650	33,896
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,000	3,464	22,214
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	620,060	50,357	317,920
READING ACHIEVEMENT PROGRAM	5805/3805	23,738	1,978	11,869
ELL FAMILY LITERACY CENTERS	5636/3636	12,560	1,047	6,281
EXTENDED YEAR SPECIAL EDUCATORS		454	454	454
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,642	4,095	8,642
EXTENDED-DAY KINDERGARTEN	5640/3640	43,752	3,646	21,876
Year 2009 ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS	7664/4664	69,514	0	0

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# Report Date: 12/18/2009

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PROJECT NAME	RECIPIENT	4E	PGM/REV DUEL IMMERSION ACADEMY	Budget	Current	Year to Date
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH				
NCLB FORMULA			7662/4662	39,259	0	0
REVENUE 9M MSP STABI Year 2009	LIZATION FUNI	D				
MSP STABILIZATION FUN	D		7661/4661	66,849	0	6,006
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:	479,051	14,264	101,437
	RECIPIENT	REV	ENUE "99" TOTAL:	2,091,039	170,119	1,097,627
		F	RECIPIENT TOTAL:	2,570,090	184,383	1,199,064

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH B	OWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		884	0	884
DEVENUE CO. CELEBOURD CONTROL TOMA				
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,609	1,071	3,163
Year 2009	001010110	17,000	.,0	3,133
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(335)
				, ,
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	51,007	0	0
FLOW INKOUGH	7324/4324	51,007	U	U
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,256	893	1,910
Year 2009	0074/4574	4.050	•	4.040
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	0	1,813
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,036	2,444	5,288
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,490	0	5,446
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,469	0	0
DEVENUE 00 MINIMUM COLLOCUEDO DE COLMA				
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
K-12	VAR/3010	652,497	54,375	326,250
PROFESSIONAL STAFF	VAR/3020	67,860	5,573	34,419
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	83,165	6,931	41,583
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	2,862
CLASS SIZE REDUCTION K-8	5201/3230	68,213	5,685	34,107
SOC SECURITY & RETIREMENT	VAR/3405	85,674	7,135	42,862
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,367	442	2,715
AT-RISK STUDENT PROGRAMS	5335/3215	2,706	218	1,400
AT-RISK HOMELESS & MINORITY	5337/3218	238	0	238
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	924	77	462
SCHOOL NURSES	5368/3468	542	45	271
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	29	170
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,031	7,336	44,016
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	15,000

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	RECIPIENT	5E	USU EDITH BOW	DISTRICT PGM/REV EN LAB SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM S	CHOOL PROGR	AM					
<b>Year</b> 2010							
SCHOOL TRUST LAND PF	ROGRAM			5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCA	L REPLACEMEN	NΤ		5619/3719	432,600	37,925	216,300
READING ACHIEVEMENT	PROGRAM			5805/3805	15,490	1,291	7,746
EXTENDED YEAR SPECIA	AL EDUCATORS				366	0	366
TEACHERS MATERIALS A	AND SUPPLIES			5868/3868	4,842	24	4,842
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	DISABILITIES E	DUC	ATION	7664/4664	54,613	0	0
REVENUE 9B ARRA PRES Year 2009 ARRA FUNDS	SCHOOL SPECIA	AL EI	D IDEA	7667/4664	1,577	0	0
REVENUE 9E ARRA TITLI Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	10,904	0	0
REVENUE 9M MSP STABI	LIZATION FUND	)					
MSP STABILIZATION FUN	D			7661/4661	52,694	0	4,386
R	ECIPIENT NON I	REVE	ENUE "99" TOTAL:		230,389	4,408	22,555
	RECIPIENT I	REVE	ENUE "99" TOTAL:		1,557,135	130,063	788,166
		R	ECIPIENT TOTAL:		1,787,524	134,471	810,721

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

		,		DISTRICT			
PROJECT NAME	DECIDIENT	75	CATEMAY DDED	PGM/REV	Budget	Current	Year to Date
DEVENUE 04 05155	RECIPIENT		GATEWAY PREPA	ARATURY A	CADEIVIY		
<b>Year</b> 2010 UPASS	APPROPRIATION 1	10			1,507	0	1,507
REVENUE 02 STATE	LIQUOR CONTROL	ΤΔΥ1(	n				
<b>Year</b> 2010			J				
NATIONAL SCHOOL L Year 2009	LUNCH PROGRAMS	5		8070/3770	6,000	1,414	3,422
NATIONAL SCHOOL L	LUNCH PROGRAMS	;		8070/3770	0	0	(4)
REVENUE 19 FEDER Year 2010	AL IDEA PL 101476	84-027	72				
FLOW THROUGH				7524/4524	81,832	0	0
REVENUE 42 FEDER Year 2010	AL SCHOOL LUNC	H PRO	G				
NATIONAL SCHOOL L	UNCH PROGRAMS	;		8071/4571	7,150	1,178	2,237
Year 2009 NATIONAL SCHOOL L	LUNCH PROGRAMS	3		8071/4571	1,950	0	1,893
REVENUE 43 FEDER	AL SPECIAL ASST	PROG					
Year 2010 NATIONAL SCHOOL L	LUNCH PROGRAMS	3		8072/4572	43,386	9,012	17,597
Year 2009 NATIONAL SCHOOL L	LUNCH PROGRAMS	<b>;</b>		8072/4572	15,500	0	15,152
REVENUE 52 FEDER Year 2010	AL PL 99-457 84-17	3					
FLOW THROUGH				7522/4522	1,815	0	0
REVENUE 54 FED PE	ED PUBLIC CHARTE	ER SCH	ł				
CHARTER SCHOOL B	OARD			7625/4625	0	0	0
Year 2009 CHARTER SCHOOL B	BOARD			7625/4625	183,916	46,605	46,605
REVENUE 74 FED IM Year 2009	IPROVING TEACHE	R QUA	L-STA				
EVALUATION				7860/4860	4,150	0	4,150
REVENUE 79 FED CH	HARTER FACILITIES	6					
CHARTER SCHOOL B	BOARD				16,575	0	16,575
REVENUE 99 MINIMU Year 2010	JM SCHOOL PROG	RAM					
K-12				VAR/3010	1,219,901	91,043	673,646
PROFESSIONAL STAI MSP STABILIZATION				VAR/3020	30,499 0	1,239 0	23,062 0

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#### UTAH STATE OFFICE OF EDUCATION

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PGM/REV	Budget	Current	Year to Date
EPARATORY ACA	ADEMY		
VAR/3155	0	0	0
5201/3230	123,921	9,642	66,066
VAR/3405	134,186	10,145	74,635
5270/3270	9,760	743	5,300
5335/3215	5,898	491	2,949
5337/3218	119	0	119
5331/3211	1,727	129	950
5368/3468	885	68	480
5810/3810	519	44	260
5876/3876	130,368	10,864	65,184
5842/3842	54,500	3,916	31,001
5420/3520	23,272	0	23,272
5619/3719	785,890	57,059	443,539
5805/3805	18,227	1,519	9,114
5868/3868	15,587	(220)	15,587
7664/4664	87,821	0	0
7667/4664	1,981	0	0
7661/4661	82,533	0	50,000
AL:	536,116	58,209	159,134
AL:	2,555,259	186,682	1,435,164
AL:	3,091,375	244,891	1,594,298
	VAR/3155 5201/3230 VAR/3405 5270/3270 5335/3215 5337/3218 5331/3211 5368/3468 5810/3810 5876/3876 5842/3842 5420/3520 5619/3719 5805/3805 5868/3868  7664/4664  7667/4664  7661/4661 AL: AL:	VAR/3155 0 5201/3230 123,921 VAR/3405 134,186 5270/3270 9,760 5335/3215 5,898 5337/3218 119 5331/3211 1,727 5368/3468 885 5810/3810 519 5876/3876 130,368 5842/3842 54,500 5420/3520 23,272 5619/3719 785,890 5805/3805 18,227 5868/3868 15,587  7664/4664 87,821  7667/4664 1,981  7667/4664 1,981	VAR/3155 0 0 0 5201/3230 123,921 9,642 VAR/3405 134,186 10,145 5270/3270 9,760 743 5335/3215 5,898 491 5337/3218 119 0 5331/3211 1,727 129 5368/3468 885 68 5810/3810 519 44 5876/3876 130,368 10,864 5842/3842 54,500 3,916 5420/3520 23,272 0 5619/3719 785,890 57,059 5805/3805 18,227 1,519 5868/3868 15,587 (220)  7664/4664 87,821 0  7667/4664 1,981 0  7667/4664 1,981 0  7661/4661 82,533 0  AL: 536,116 58,209  AL: 536,116 58,209

## **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 8E MERIT PREPAR	DISTRICT PGM/REV ATORY ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		596	0	596
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	804	2,072
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	56
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	174	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	32,517	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG		,		
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	3,245	670	1,341
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,275	0	1,194
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	15,000	3,005	5,904
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	4,631
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	6,500	843	1,612
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	579
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	180,170	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	2,365	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010  K-12	VAP/3040	991 224	45 202	606 620
N-12	VAR/3010	881,334	45,302	696,639

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPA	RATORY ACADEN	ЛY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	11,457	(14,519)	11,457
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	169,154	14,096	84,577
SPEC EDUC SELF-CONTAINED	1210/3110	28,612	2,384	14,306
SOC SECURITY & RETIREMENT	VAR/3405	106,480	4,646	78,604
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,139	295	5,367
AT-RISK STUDENT PROGRAMS	5335/3215	1,945	162	972
AT-RISK HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,248	47	966
SCHOOL NURSES	5368/3468	521	25	371
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	255	22	128
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,880	5,323	31,940
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,500	500	25,500
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	410,970	7,746	364,496
EXTENDED YEAR SPECIAL EDUCATORS		1,329	550	1,329
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,810	2,432	10,810
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	65,492	0	10,386
RECIPIENT NON REVENUE "99" TOTA	AL:	337,298	5,322	28,371
RECIPIENT REVENUE "99" TOTA	AL:	1,731,401	69,011	1,335,229
RECIPIENT TOTAL	AL:	2,068,699	74,333	1,363,600

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#### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

, , , , ,				
DDG IFOT NAME	DISTRICT	<b>D</b> 1 1		v . 5 .
PROJECT NAME  RECIPIENT 9E PROVIDE	PGM/REV NCE HALL	Budget	Current	Year to Date
	1102 11/122			
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		4.050	0	4.050
UPASS		1,858	0	1,858
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	76,501	0	0
Year 2009				
ARRA FUNDS	7524/4524	81,238	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	195,743	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,533,315	127,777	766,658
PROFESSIONAL STAFF	VAR/3020	30,666	1,150	23,767
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	152,015	12,668	76,008
CLASS SIZE REDUCTION K-8	5201/3230	159,847	13,321	79,924
SOC SECURITY & RETIREMENT	VAR/3405	183,154	15,146	92,278
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,187	1,016	6,094
AT-RISK STUDENT PROGRAMS	5335/3215	3,770	314	1,885
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,171	181	1,086
SCHOOL NURSES	5368/3468	1,106	92	553
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	312
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	11,774	70,647
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	35,000
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,009,400	88,490	504,700
READING ACHIEVEMENT PROGRAM	5805/3805	23,004	1,917	11,502
EXTENDED YEAR SPECIAL EDUCATORS		1,287	585	1,287
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,233	110	16,233
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,400	0	0
DEVENUE OM MOD CELEVIER				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009	7664/4664	110 651	^	20 620
MSP STABILIZATION FUND	7661/4661	112,651	0	30,638

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	9E	PROVIDENCE HALL			
REVENUE 9M MSP STABILIZATION FUN Year 2009	ID				
MSP STABILIZATION FUND		7661/4661	112,651	0	30,638
RECIPIENT NON	I REV	ENUE "99" TOTAL:	469,391	0	32,496
RECIPIENT	REV	ENUE "99" TOTAL:	3,369,458	280,426	1,717,322
	F	RECIPIENT TOTAL:	3,838,849	280,426	1,749,818

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 1F QUEST ACADE	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,385	0	1,385
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,100	1,685	4,763
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	14,144	0	14,144
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH  Year 2008	7524/4524	88,125	0	0
DISCRETIONARY	7524/4524	47,411	0	47,411
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,654	1,404	2,734
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	0	2,792
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	25,000	4,094	8,029
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,850	0	7,543
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	2,273	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	259,415	0	84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	10,069	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010	VAD/2040	1 005 000	92.050	E04.005
K-12	VAR/3010	1,095,998	83,650	594,095

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACA	DEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	40,552	2,828	23,582
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	177,808	14,817	88,904
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	715	4,292
CLASS SIZE REDUCTION K-8	5201/3230	115,053	8,723	62,718
SOC SECURITY & RETIREMENT	VAR/3405	140,403	10,817	75,504
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,801	683	4,706
AT-RISK STUDENT PROGRAMS	5335/3215	4,135	345	2,068
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,552	119	839
SCHOOL NURSES	5368/3468	830	65	440
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	41	242
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,605	27,626
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	3,806	27,766
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	729,652	55,395	397,280
READING ACHIEVEMENT PROGRAM	5805/3805	16,739	1,395	8,370
EXTENDED YEAR SPECIAL EDUCATORS		1,993	825	1,993
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,584	5,364	13,584
DEVENUE OA ADDA IDEA DICADILITIES EDUCATION				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
ARRATORDO	1004/4004	34,001	U	O
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	13,630	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009 MSP STABILIZATION FUND	7661/4661	96 357	0	9 240
MSP STABILIZATION FUND	7661/4661	86,357	0	8,249
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	386	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	682,795	7,183	181,071
RECIPIENT REVENUE "99" TO	TAL:	2,483,405	194,193	1,355,396
RECIPIENT TO	TAL:	3,166,200	201,376	1,536,467

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	/ELL CHARTER HIGH SO	-	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		1 507	0	1 507
UPASS		1,587	0	1,587
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
<b>Year</b> 2010				
FLOW THROUGH	7524/4524	91,710	0	0
Year 2008				
DISCRETIONARY	7524/4524	34,791	0	34,791
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	356,956	0	172,646
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		17,559	0	17,559
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,408,788	97,605	823,156
PROFESSIONAL STAFF	VAR/3020	59,168	4,108	34,517
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	160,606	13,384	80,304
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	2,862
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	46,158	3,317	26,253
SOC SECURITY & RETIREMENT	VAR/3405	164,076	11,615	94,389
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,223	798	6,432
AT-RISK STUDENT PROGRAMS	5335/3215	3,253	271	1,627
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,995	139	1,160
SCHOOL NURSES	5368/3468	666	42	417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	542	45	271
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,994	41,966
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	38,900	1,837	27,879
SCHOOL TRUST LAND PROGRAM	5420/3520	24,653	0	24,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	560,938	27,046	398,661
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,727	1,926	11,727
		,	•	•
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	97,895	0	0

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			D1	OTIVIOT			
PROJECT NAME			PO	GM/REV	Budget	Current	Year to Date
	RECIPIENT	2F	ROCKWELL CHARTI				
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA			76	62/4662	2,792	0	0
REVENUE 9M MSP STABI Year 2009	LIZATION FUN	D					
MSP STABILIZATION FUN	D		76	61/4661	100,917	0	10,939
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		704,207	0	237,522
	RECIPIENT	REV	ENUE "99" TOTAL:		2,583,907	169,604	1,577,832
		F	RECIPIENT TOTAL:		3,288,114	169,604	1,815,354

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE A		Duuget	Ourient	real to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,188	0	1,188
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	1,358	3,486
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		192	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	61,583	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	16,000	1,132	2,434
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,925	0	1,828
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	54,000	4,244	9,018
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	6,508
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	7,500	1,366	2,931
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	645
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	189,632	160,947	160,947
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,051,081	81,511	562,015
PROFESSIONAL STAFF	VAR/3020	24,175	935	18,567
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	1,290
MSP STABILIZATION FUND	400=101=	0	0	0
SPEC EDUC ADD-ON	1205/3105	88,894	7,408	44,448
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	715	4,292

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 3F VENTURE ACADI	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	100,501	8,318	50,590
SOC SECURITY & RETIREMENT	VAR/3405	124,317	9,659	66,360
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,453	9,039	4,454
AT-RISK STUDENT PROGRAMS	5335/3215	1,916	159	959
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,488	116	792
SCHOOL NURSES	5368/3468	763	61	397
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	35	213
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,942	6,662	39,972
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,800	3,566	24,401
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,436	51,878	349,170
READING ACHIEVEMENT PROGRAM	5805/3805	13,857	1,155	6,930
EXTENDED YEAR SPECIAL EDUCATORS		1,429	650	1,429
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,263	799	11,263
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	66,046	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	76,463	31,607	38,725
RECIPIENT NON REVENUE "99" TOTAL:	:	496,329	200,654	227,710
RECIPIENT REVENUE "99" TOTAL:	:	2,243,691	174,509	1,205,331
RECIPIENT TOTAL	:	2,740,020	375,163	1,433,041

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PROJECT NAM		<b>4F</b> S	SL CENTER FOR	DISTRICT PGM/REV SCIENCE ED	Budget DUCATION	Current	Year to Date
REVENUE 01 S Year 2010 UPASS	STATE APPROPRIATION 1	0			584	0	584
<b>Year</b> 2010	STATE LIQUOR CONTROL	TAX10		9070/2770	7 500	586	1 200
<b>Year</b> 2009	OOL LUNCH PROGRAMS OOL LUNCH PROGRAMS			8070/3770 8070/3770	7,500	0	1,390
REVENUE 19 F	EDERAL IDEA PL 101476	84-0272	2				(1-7)
<b>Year</b> 2010 FLOW THROUG	SH			7524/4524	30,046	0	0
<b>Year</b> 2010	EDERAL SCHOOL LUNCH	PROG		007444574	0.500	400	4.040
<b>Year</b> 2009	OOL LUNCH PROGRAMS OOL LUNCH PROGRAMS			8071/4571 8071/4571	3,500 725	489	1,016 654
REVENUE 43 F	EDERAL SPECIAL ASST F	ROG					
Year 2010 NATIONAL SCH Year 2009	OOL LUNCH PROGRAMS			8072/4572	18,772	3,038	6,436
NATIONAL SCH	OOL LUNCH PROGRAMS			8072/4572	4,200	0	4,412
Year 2010 CHARTER SCHO	ED PED PUBLIC CHARTE	R SCH		7625/4625	0	0	0
Year 2009 CHARTER SCH				7625/4625	350,848	0	169,692
REVENUE 74 F Year 2009	ED IMPROVING TEACHER	R QUAL	-STA				
EVALUATION				7860/4860	0	0	0
Year 2010 K-12	MINIMUM SCHOOL PROGE	RAM		VAR/3010	561,425	44,569	294,010
PROFESSIONAL	L STAFF			VAR/3020	37,055	3,088	18,528
MSP STABILIZA					0	0	0
SPEC EDUC A				1205/3105	68,829	5,736	34,416
CLASS SIZE RE	SELF-CONTAINED DUCTION K-8			1210/3110 5201/3230	2,860 45,703	238 3,732	1,430 23,309
	' & RETIREMENT			VAR/3405	69,897	5,649	36,005
	IS FOR STUDENT SUCCES	SS		5270/3270	6,718	560	3,359
AT-RISK STUI	DENT PROGRAMS			5335/3215	2,311	193	1,156
AT-RISK HOM	IELESS & MINORITY			5337/3218	981	0	981

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT 4F SL CENTER FOR	DISTRICT PGM/REV R SCIENCE ED	<b>Budget</b> UCATION	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	795	63	415
SCHOOL NURSES	5368/3468	431	35	224
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	21	126
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	19,555
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,100	1,729	11,729
SCHOOL TRUST LAND PROGRAM	5420/3520	7,409	0	7,409
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	318,682	25,140	167,840
EXTENDED YEAR SPECIAL EDUCATORS		697	697	697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,924	504	4,924
Year 2009				
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS	7664/4664	32,252	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	9,995	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	42,991	0	3,909
RECIPIENT NON REVENUE "99" TOTAL	L:	501,413	4,113	188,078

1,198,178

1,699,591

95,713

99,826

631,113

819,191

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 5F UTAH VIRTUA	DISTRICT PGM/REV L ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,227	0	1,227
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2008	7524/4524	74,020	0	0
DISCRETIONARY	7524/4524	35,889	0	35,889
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	1,215	0	0
<b>REVENUE</b> 54 FED PED PUBLIC CHARTER SCH <b>Year</b> 2010				
CHARTER SCHOOL BOARD  Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	306,908	0	148,456
<b>REVENUE</b> 79 FED CHARTER FACILITIES <b>Year</b> 2009				
CHARTER SCHOOL BOARD		13,148	0	13,148
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM <b>Year</b> 2010				
K-12	VAR/3010	3,133,580	257,379	1,589,306
PROFESSIONAL STAFF	VAR/3020	115,942	8,871	62,718
MSP STABILIZATION FUND	1005/0105	0	0	0
SPEC EDUC ADD-ON	1205/3105 1210/3110	318,370	26,531	159,186
SPEC EDUC SELF-CONTAINED CAREER AND TECH ED ADD-ON	VAR/3155	0	0	(2,577) 0
CLASS SIZE REDUCTION K-8	5201/3230	215,782	17,982	107,891
SOC SECURITY & RETIREMENT	VAR/3405	369,432	30,528	186,264
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	24,577	2,049	12,289
AT-RISK STUDENT PROGRAMS	5335/3215	2,250	187	1,125
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,437	366	2,240
SCHOOL NURSES	5368/3468	1,938	161	969
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	438	36	219
EDUCATOR SALARY ADJUSTMENTS	5876/3876	52,644	4,387	26,322
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	124,300	10,316	62,401
SCHOOL TRUST LAND PROGRAM	5420/3520	18,459	0	18,459
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,792,406	152,973	896,203
READING ACHIEVEMENT PROGRAM	5805/3805	14,362	1,197	7,182
EXTENDED YEAR SPECIAL EDUCATORS	5000/2222	1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,351	8,712	15,351

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT
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Report Date: 12/18/2009

PROJECT NAME	RECIPIENT	5F	PGM/REV UTAH VIRTUAL ACADEMY	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA	DISABILITIES E	DUC	ATION			
<b>Year</b> 2009 ARRA FUNDS			7664/4664	79,328	0	0
REVENUE 9B ARRA PRES	SCHOOL SPECIA	AL ED	IDEA			
Year 2009						
ARRA FUNDS			7667/4664	1,371	0	0
REVENUE 9M MSP STABI	LIZATION FUND	)				
Year 2009						
MSP STABILIZATION FUN	D		7661/4661	227,223	0	19,168
Ri	ECIPIENT NON F	REVE	NUE "99" TOTAL:	740,329	0	217,888
	RECIPIENT F	REVE	NUE "99" TOTAL:	6,205,945	521,675	3,147,225
		R	ECIPIENT TOTAL:	6,946,274	521,675	3,365,113

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 6F Early Light Acad	DISTRICT PGM/REV demy	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010		4 904	0	4 004
UPASS		1,804	0	1,804
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	296,671	0	119,260
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,541,226	128,435	770,613
PROFESSIONAL STAFF	VAR/3020	61,650	4,771	33,027
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	186,392	15,532	93,197
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,430	8,585
CLASS SIZE REDUCTION K-8	5201/3230	154,162	12,847	77,081
SOC SECURITY & RETIREMENT	VAR/3405	191,430	15,917	95,930
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,248	1,021	6,124
AT-RISK STUDENT PROGRAMS	5335/3215	3,223	268	1,612
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,182	182	1,091
SCHOOL NURSES	5368/3468	1,071	67	669
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	601	51	301
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,706	14,725	88,353
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	33,750
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	973,350	85,330	486,675
READING ACHIEVEMENT PROGRAM	5805/3805	21,770	1,814	10,885
EXTENDED YEAR SPECIAL EDUCATORS		649	649	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,691	265	21,691
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	18,174	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	117,741	0	9,767
RECIPIENT NON REVENUE "99" TOTA		434,390	0	130,831
RECIPIENT REVENUE "99" TOTA		3,433,019	288,929	1,730,233
RECIPIENT TOTAL	AL:	3,867,409	288,929	1,861,064

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Aca	demy			
<b>Year</b> 2010 UPASS		1,724	0	1,724
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,000	1,696	3,415
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	16,000	1,413	2,724
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,217
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	50,000	5,205	10,000
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	0	3,385
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	314,961	0	152,335
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,464,612	121,769	733,995
PROFESSIONAL STAFF	VAR/3020	39,544	1,813	28,664
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/2105	162.454	12 621	01 727
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	163,454 14,308	13,621 1,192	81,727 7,154
CLASS SIZE REDUCTION K-8	5201/3230	146,659	12,222	7,134
SOC SECURITY & RETIREMENT	VAR/3405	178,539	14,734	90,138
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,655	972	5,828
AT-RISK STUDENT PROGRAMS	5335/3215	3,040	253	1,520
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,074	173	1,038
SCHOOL NURSES	5368/3468	1,025	84	520
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	45	275
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,067	13,089	78,534
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,500	5,357	32,357
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	930,090	79,755	465,045

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

		DIS	STRICT			
PROJECT NAME		PG	M/REV	Budget	Current	Year to Date
	RECIPIENT 7F	Excelsior Academy				
REVENUE 99 MINIMUM	SCHOOL PROGRAM	Л				
<b>Year</b> 2010						
READING ACHIEVEMEN	IT PROGRAM	580	05/3805	19,392	1,616	9,696
TEACHERS MATERIALS	AND SUPPLIES	586	88/3868	20,345	1,300	20,345
REVENUE 9E ARRA TIT	LE I GRANTS TO SC	HOOLS				
<b>Year</b> 2009						
NCLB FORMULA		766	62/4662	15,902	0	0
REVENUE 9M MSP STA	BILIZATION FUND					
Year 2009						
MSP STABILIZATION FU	JND	766	61/4661	109,812	0	16,797
	RECIPIENT NON RE	VENUE "99" TOTAL:		532,399	8,314	191,597
	RECIPIENT RE	VENUE "99" TOTAL:		3,216,852	267,995	1,630,166
		RECIPIENT TOTAL:		3,749,251	276,309	1,821,763

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Acade	my	_		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,860	0	1,860
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	308,096	36,494	168,559
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,590,473	132,540	795,237
PROFESSIONAL STAFF	VAR/3020	62,028	4,696	33,855
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	192,128	16,010	96,065
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,430	8,585
CLASS SIZE REDUCTION K-8	5201/3230	159,392	13,283	79,696
SOC SECURITY & RETIREMENT	VAR/3405	197,346	16,399	98,949
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,629	1,053	6,315
AT-RISK STUDENT PROGRAMS	5335/3215	3,314	276	1,657
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,252	188	1,126
SCHOOL NURSES	5368/3468	1,103	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	51	309
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,250	15,271	91,626
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,100	5,883	35,050
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,010,842	89,211	505,421
READING ACHIEVEMENT PROGRAM	5805/3805	22,683	1,891	11,342
EXTENDED YEAR SPECIAL EDUCATORS		781	781	781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,302	83	22,302
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	18,628	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	121,379	0	10,095
RECIPIENT NON REVENUE "99" TOTAL	L:	449,963	36,494	180,514
RECIPIENT REVENUE "99" TOTAL	L:	3,548,409	299,046	1,788,316
RECIPIENT TOTAL	L:	3,998,372	335,540	1,968,830

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT 9F Open High School	DISTRICT PGM/REV ol of Utah	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		462	0	462
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	272,570	0	102,847
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	392,735	32,728	196,368
PROFESSIONAL STAFF	VAR/3020	15,709	1,216	8,416
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	34,411	2,867	17,206
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	1,430
SOC SECURITY & RETIREMENT	VAR/3405	43,519	4,306	22,503
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,356	280	1,678
AT-RISK STUDENT PROGRAMS	5335/3215	730	61	366
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	556	46	278
SCHOOL NURSES	5368/3468	300	25	150
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	18	108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,722	2,727	16,362
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,041	6,251
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	180,250	15,801	90,125
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,165	(803)	3,165
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	26,767	0	2,200
RECIPIENT NON REVENUE "99" TOTAL		299,799	0	105,509
RECIPIENT REVENUE "99" TOTAL		723,027	60,551	364,406
RECIPIENT TOTAL		1,022,826	60,551	469,915

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#### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 1G Oquirrh Mounta	DISTRICT PGM/REV ain Charter School	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		4.044	0	4.044
UPASS		1,614	0	1,614
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	290,985	0	111,603
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,337,694	108,456	686,957
PROFESSIONAL STAFF	VAR/3020	34,779	1,450	26,082
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	172,051	14,337	86,026
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,430	8,585
CLASS SIZE REDUCTION K-8	5201/3230	136,427	11,168	69,419
SOC SECURITY & RETIREMENT	VAR/3405	165,802	17,043	89,281
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,672	876	5,416
AT-RISK STUDENT PROGRAMS	5335/3215	2,980	248	1,490
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,894	154	970
SCHOOL NURSES	5368/3468	962	79	490
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	565	48	283
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,351	13,612	81,676
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	4,857	30,857
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	865,200	70,597	441,617
READING ACHIEVEMENT PROGRAM	5805/3805	20,146	1,679	10,074
EXTENDED YEAR SPECIAL EDUCATORS		575	575	575
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,517	(4,289)	15,517
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	16,811	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	101,977	0	98,985
RECIPIENT NON REVENUE "99" TOTA	AL:	411,387	0	212,202
RECIPIENT REVENUE "99" TOTA	AL:	3,005,783	242,320	1,555,315
RECIPIENT TOTAL	AL:	3,417,170	242,320	1,767,517

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UTAH STATE OFFICE OF EDUCATION Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 2G VISTA AT ENTRA	DISTRICT PGM/REV ADA INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		1,816	0	1,816
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	178,593	0	125,453
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,496,593	124,716	748,296
PROFESSIONAL STAFF	VAR/3020	47,891	2,922	30,360
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	88,894	7,408	44,448
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	715	4,292
CLASS SIZE REDUCTION K-8	5201/3230	155,299	12,942	77,650
SOC SECURITY & RETIREMENT	VAR/3405	175,482	14,519	88,367
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,903	992	5,952
AT-RISK STUDENT PROGRAMS	5335/3215	2,007	168	1,004
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,119	177	1,060
SCHOOL NURSES	5368/3468	1,080	90	540
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	29	178
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,078	7,090	42,540
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	15,000	33,750
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	973,350	143,005	486,675
READING ACHIEVEMENT PROGRAM	5805/3805	10,589	883	5,295
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,217	2,901	13,217
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009	7662/4662	9 633	0	0
NCLB FORMULA	7662/4662	8,632	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	107,932	0	7,885
RECIPIENT NON REVENUE "99" TOTAL	<b>-:</b>	296,973	0	135,154
RECIPIENT REVENUE "99" TOTAL	_:	3,139,941	333,557	1,583,624
RECIPIENT TOTAL	<b>-:</b>	3,436,914	333,557	1,718,778

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4G	MARIA MONTESSORI ACADEMY			
REVENUE 54 FED PED P	UBLIC CHART	ER SC	Н			
<b>Year</b> 2010						
CHARTER SCHOOL BOAF	RD		7625/4625	0	0	0
Year 2009						
CHARTER SCHOOL BOAF	RD		7625/4625	157,698	0	0
R	ECIPIENT NON	N REV	ENUE "99" TOTAL:	157,698	0	0
	RECIPIENT	Γ REV	ENUE "99" TOTAL:	0	0	0
		F	RECIPIENT TOTAL:	157,698	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5G	Quail Run Primary School Foundation			
REVENUE 54 FED PED F	PUBLIC CHARTI	ER SC	Н			
<b>Year</b> 2010						
CHARTER SCHOOL BOA	RD		7625/4625	0	0	0

Year 2009 **CHARTER SCHOOL BOARD** 7625/4625 184,704 0 0 **RECIPIENT NON REVENUE "99" TOTAL:** 184,704 0 0

> **RECIPIENT REVENUE "99" TOTAL:** 0 0 184,704 0 **RECIPIENT TOTAL:**

0

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	6G	WEILENMANN SO	CHOOL OF DISC	COVERY		
REVENUE 54 FED PED PL	JBLIC CHART	ER SC	:H				
<b>Year</b> 2010							
CHARTER SCHOOL BOAR	D			7625/4625	0	0	0
Year 2009							
CHARTER SCHOOL BOAR	D			7625/4625	135,226	0	0
RE	ECIPIENT NON	N REV	ENUE "99" TOTAL:		135,226	0	0
	RECIPIENT	Γ REVI	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		135,226	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV TAH ACADEMY F	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UT	AH ACADEMIY F	-OR WATH		
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		027	0	027
UPASS		937	0	937
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,600	0	7,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		101	0	0
Year 2008				
NCLB FORMULA		85	0	85
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	35,909	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8  Year 2008				
NCLB FORMULA		454	0	454
			· ·	101
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	\/A.D./2040	4 400 007	05.004	500 740
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	1,168,927 121,567	95,864	593,740
MSP STABILIZATION FUND	VAR/3020	121,367	10,131 0	60,784 0
SPEC EDUC ADD-ON	1205/3105	14,341	1,195	7,170
CAREER AND TECH ED ADD-ON	VAR/3155	170,352	14,196	85,176
SOC SECURITY & RETIREMENT	VAR/3405	144,035	11,977	72,175
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,927	828	4,964
AT-RISK STUDENT PROGRAMS	5335/3215	3,101	244	1,634
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,655	136	839
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,532	1,294	7,766
SCHOOL NURSES	5368/3468	651	53	330
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	341	29	171
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,547	5,963	35,774
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,800	3,079	19,329
SCHOOL TRUST LAND PROGRAM	5420/3520	13,478	0	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	545,076	44,741	276,629
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,873	267	4,873

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DIOT	RICT	
11115	RIGIL	

Report Date: 12/18/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A1	NORTHERN UTAH ACADEMY	FOR MATH		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,000	0	7,000
CARLER AND TECHTED SET-ASIDE		7,000	U	7,000
REVENUE 9A ARRA IDEA DISABILITIES EDUC Year 2009	CATION			
ARRA FUNDS	7664/4664	39,290	0	0
ARRA FUNDS	7004/4004	39,290	U	U
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	88,590	0	37,395
REVENUE SA SUBSTANCE ABUSE-FEE ON FI	NES			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	423	0	0
RECIPIENT NON REVE	ENUE "99" TOTAL:	173,424	0	46,471
RECIPIENT REVE	ENUE "99" TOTAL:	2,330,590	189,997	1,192,219
F	RECIPIENT TOTAL:	2,504,014	189,997	1,238,690

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#### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT A2	DISTRIC PGM/RI THE RANCHES ACADEM	EV Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		1,005	0	1,005
REVENUE 09 Year 2009 CTE-NCLB-F0	FEDERAL DRUG-FREE 84-186A DRMULA	9 7890/48	334	0	0
REVENUE 19 Year 2010 FLOW THROU	FEDERAL IDEA PL 101476 84-02	272 7524/45	55,655	0	0
<b>Year</b> 2010	FEDERAL SCHOOL LUNCH PRO			•	
	CHOOL LUNCH PROGRAMS FEDERAL SPECIAL ASST PROC	8071/45	571 8,000	0	0
REVENUE 44	CHOOL LUNCH PROGRAMS FEDERAL SCHOOL BREAKFAS	8072/45 T PRG	15,000	0	0
	CHOOL LUNCH PROGRAMS FEDERAL PL 99-457 84-173	8074/45	7,500	0	0
Year 2010 FLOW THROU Year 2009		7522/45	,	0	0
REVENUE 74 Year 2009	JGH FED IMPROVING TEACHER QU	7522/45 AL-STA	522 2,047	0	0
EVALUATION  REVENUE 99	MINIMUM SCHOOL PROGRAM	7860/48	860 8,905	0	8,905
Year 2010 K-12 PROFESSION	IAL STAFF	VAR/30 VAR/30	ŕ	59,791 1,266	407,914 12,336
SPEC EDUC -	ZATION FUND ADD-ON M SEVERLY DISABLD	1205/31 1220/31	ŕ	0 8,365 167	0 50,194 1,004
SOC SECURI	REDUCTION K-8 TY & RETIREMENT DNS FOR STUDENT SUCCESS	5201/32 VAR/34 5270/32	05 94,569	6,632 7,447 494	39,791 49,890 3,288
AT-RISK HO	UDENT PROGRAMS DMELESS & MINORITY ED LEARNING GIFTED AND TA	5335/32 5337/32 LENTED 5331/32	218 119	251 0 85	1,505 119 577
SCHOOL NUF	RSES	5368/34	612	51	307

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/18/2009

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES A	CADEMY INC	<b>.</b>		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	199
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,423	5,952	35,712
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,916	17,501
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	504,700	44,245	252,350
READING ACHIEVEMENT PROGRAM	5805/3805	16,017	1,335	8,010
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,512	1,916	7,512
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	59,331	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,106	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	58,166	11,529	18,410
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	498	0	0
RECIPIENT NON REVENUE "99" TOTAL:	:	229,457	11,529	28,320
RECIPIENT REVENUE "99" TOTAL:	:	1,723,914	140,946	902,859
RECIPIENT TOTAL	:	1,953,371	152,475	931,179

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIEN	Т А3	DISTRIC PGM/R DAVINCI ACADEMY		Current	Year to Date
REVENUE 01 STATE APPROPRIATION Year 2010 UPASS	N 10		874	0	874
Year 2010 NATIONAL SCHOOL LUNCH PROGRA Year 2009	MS	8070/37	,,,,,,		1,138
REVENUE 07 FEDERAL TECH LITER Year 2009		8070/37 LLENG9	770 0	0	(11)
NCLB FORMULA Year 2008 NCLB FORMULA			234 227	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA		7001/48	201 21 705	0	21 705
REVENUE 09 FEDERAL DRUG-FREE Year 2009	84-186A	7801/48 9	301 21,705	0	21,705
CTE-NCLB-FORMULA  Year 2008  CTE-NCLB-FORMULA		7890/48	390 577 703	703	0 703
REVENUE 19 FEDERAL IDEA PL 1019 Year 2010	176 84-02	72			
FLOW THROUGH  REVENUE 42 FEDERAL SCHOOL LU	NCH PRO	7524/45 DG	524 56,149	0	0
Year 2010  NATIONAL SCHOOL LUNCH PROGRA  Year 2009	MS	8071/45	571 4,880	873	873
NATIONAL SCHOOL LUNCH PROGRA  REVENUE 43 FEDERAL SPECIAL AS		8071/45 G	571 1,285	0	801
Year 2010  NATIONAL SCHOOL LUNCH PROGRA  Year 2009	MS	8072/45	22,678	3,760	3,760
NATIONAL SCHOOL LUNCH PROGRA  REVENUE 44 FEDERAL SCHOOL BR		8072/45 Г PRG	572 4,575	0	3,146
Year 2010  NATIONAL SCHOOL LUNCH PROGRA  Year 2009	MS	8074/45	574 10,000	607	607
NATIONAL SCHOOL LUNCH PROGRA	MS	8074/45	1,800	0	519

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# Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT A3 DAVINCI A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		788	0	0
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Vacan 2009	7860/4860	12,025	0	12,025
Year 2008 EVALUATION		10,040	0	10,040
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		8,826	0	8,826
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	1,308,703	103,222	689,374
PROFESSIONAL STAFF	VAR/3010 VAR/3020	71,978	5,998	35,989
MSP STABILIZATION FUND	VAIV3020	71,970	0,990	33,909
SPEC EDUC ADD-ON	1205/3105	226,547	18,879	113,274
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,430	8,585
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,603	9,614
CLASS SIZE REDUCTION K-8	5201/3230	30,923	1,979	19,049
SOC SECURITY & RETIREMENT	VAR/3405	163,500	13,071	85,077
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,448	828	5,479
AT-RISK STUDENT PROGRAMS	5335/3215	3,922	327	1,961
AT-RISK HOMELESS & MINORITY	5337/3218	624	0	624
AT-RISK MESA		5,518	460	2,759
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,853	147	974
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,831	153	916
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,402	367	2,202
SCHOOL NURSES	5368/3468	748	59	393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	307	25	154
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,826	8,319	49,914
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,700	3,409	24,244
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	644,574	49,612	346,904
EXTENDED YEAR SPECIAL EDUCATORS		1,146	1,146	1,146
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,637	8,181	14,637

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	А3		DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	A DISABILITIES	EDUC		7664/4664	59,923	0	59,923
REVENUE 9E ARRA TITL Year 2009 NCLB FORMULA	E I GRANTS TO	SCH(		7662/4662	16,356	0	16,356
REVENUE 9M MSP STAB Year 2009 MSP STABILIZATION FUN		D	7	7661/4661	100,562	0	45,974
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE	ON FII	NES				
CTE SAFE AND DRUG FR	RECIPIENT NON	REVE	ENUE "99" TOTAL: ENUE "99" TOTAL:	5672/3772	366 343,046 2,684,971	0 6,536 219,215	0 187,259 1,425,658

RECIPIENT TOTAL:

3,028,017

225,751

1,612,917

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT A4 SUMMIT ACAD	DISTRICT PGM/REV PEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,527	0	2,527
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010  NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	22,800	2,295	6,060
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 19 FEDERAL IDEA PL 101476 84-0272  Year 2010  DISCRETIONARY	8070/3770	0	0	(50)
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	1,701 134,857	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,605	1,913	3,994
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,150	0	2,985
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010	0070/4570	40.000	0.000	4.000
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	18,000 3,800	2,399	4,983 3,580
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010	3372/1072	5,555	v	0,000
FLOW THROUGH	7522/4522	1,937	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION Year 2008		1,575	0	0
EVALUATION		86	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	2,352,353 94,094 0	195,667 7,841 0	1,178,350 47,047 0
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	192,141 11,444	16,012 953	96,072 5,723
SPEC EDUC STATE PROGRAMS CAREER AND TECH ED ADD-ON	1225/3125 VAR/3155	275 5,081	0 424	275 2,541
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	204,640 279,249	17,053 23,268	102,320 139,644

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME  RECIPIENT A4 SUMMIT ACADE	PGM/REV	Budget	Current	Year to Date
	-141 1			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5070/0070	10.500	4.544	0.004
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,528	1,544	9,264
AT-RISK STUDENT PROGRAMS	5335/3215	5,685	474	2,843
AT-RISK HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,331	278	1,666
SCHOOL NURSES	5368/3468	1,522	127	761
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	725	61	363
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,284	22,023	132,143
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	50,000
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,442,000	126,415	721,000
READING ACHIEVEMENT PROGRAM	5805/3805	30,603	2,551	15,302
EXTENDED YEAR SPECIAL EDUCATORS		1,275	940	1,275
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,779	798	21,779
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	145,095	30,305	30,305
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	0
REVENUE 9M MSP STABILIZATION FUND				
<b>Year</b> 2009				
MSP STABILIZATION FUND	7661/4661	171,755	0	14,337
RECIPIENT NON REVENUE "99" TOTAL	L:	527,104	36,912	68,721
RECIPIENT REVENUE "99" TOTAL	L:	5,069,878	424,762	2,569,237
RECIPIENT TOTAL	L:	5,596,982	461,674	2,637,958

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/18/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EAR	RLY COLEGE HIGH	_		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		677	0	677
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA Year 2008		65	0	0
NCLB FORMULA		71	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	6,034	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		355	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	22,657	0	0
FLOW THROUGH	7524/4524	20,047	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		6,411	0	6,411
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	664,866	54,761	336,298
PROFESSIONAL STAFF	VAR/3020	76,460	6,372	38,230
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	85,248	5,959	49,494
SOC SECURITY & RETIREMENT	VAR/3405	80,705	6,568	41,297
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,463	448	2,776
AT-RISK STUDENT PROGRAMS	5335/3215	1,976	165	988
AT-RISK HOMELESS & MINORITY	5337/3218	327	0	327
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	942	78	476
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,313	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	83,810	6,984	41,905
SCHOOL NURSES	5368/3468	423	35	214
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	264	22	132
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,474	32,841

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT A5 ITINERIS EARLY	DISTRICT PGM/REV COLEGE HIG	<b>Budget</b> SH SCH	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,500	1,762	10,929
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,030	25,603	156,413
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,770	80	3,770
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		3,000	0	3,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	24,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	1,214	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	49,639	8,712	13,068
RECIPIENT NON REVENUE "99" TOTAL	<b>-:</b>	132,367	8,712	20,156

1,415,777

1,548,144

114,311

123,023

728,089

748,245

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

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SOC SECURITY & RETIREMENT

#### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME  RECIPIENT A6 NORTH DAVI	DISTRICT PGM/REV S PREPARATORY	<b>Budget</b> ACADEMY	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,427	0	2,427	
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		171	0	0	
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	15,885	0	0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009					
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	1,242	0	0	
Year 2010 FLOW THROUGH Year 2009	7524/4524	139,929	0	0	
FLOW THROUGH  Year 2008  DISCRETIONARY	7524/4524 7524/4524	74,717	0	0	
FLOW THROUGH	7524/4524 7524/4524	46,849 2,050	0	46,849 2,050	
REVENUE 52 FEDERAL PL 99-457 84-173  Year 2010  FLOW THROUGH	7522/4522	2,413	0	0	
REVENUE 73 FED ENGLISH LANG ACQ Year 2009					
EVALUATION Year 2008 EVALUATION		788 52	0	0	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009					
EVALUATION  REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	13,264	0	0	
Year 2010 K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	2,241,276 103,098	184,188 8,591	1,136,151 51,549	
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 235,192	0 19,599	0 117,596	
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3155 5201/3230	5,270 208,960	439 17,301	2,635 105,151	

VAR/3405

272,782

22,504

137,759

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#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT A6 NORTH DAVIS	<b>DISTRICT PGM/REV</b> S PREPARATORY	<b>Budget</b> ACADEMY	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,668	1,466	8,872
AT-RISK STUDENT PROGRAMS	5335/3215	9,029	753	4,515
AT-RISK HOMELESS & MINORITY	5337/3218	981	0	981
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,174	261	1,605
SCHOOL NURSES	5368/3468	1,477	122	748
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	479	40	240
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,751	16,396	98,376
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	96,800	7,924	49,259
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,395,856	115,147	704,974
READING ACHIEVEMENT PROGRAM	5805/3805	24,766	2,064	12,384
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,823	1,133	16,823
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	150,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	3,884	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND	7661/4661	167,777	0	14,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009		,		·
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	647	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	624,977	0	65,631
RECIPIENT REVENUE "99" TOT	AL:	4,869,476	397,928	2,488,712
RECIPIENT TOT	AL:	5,494,453	397,928	2,554,343

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 12/18/2009

PROJECT NAME  RECIPIENT A7 MOAB	DISTRICT PGM/REV COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		272	0	272
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,600	312	496
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(4)
REVENUE 07 FEDERAL TECH LITERACY CHALLENGS Year 2009 NCLB FORMULA	9	74	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9		, .	J	· ·
Year 2009 CTE-NCLB-FORMULA	7890/4890	47	0	0
Year 2008 CTE-NCLB-FORMULA		46	46	46
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	10,598	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	336	336
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	271
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	2,347	2,347
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	0	1,946
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	502	502
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	386
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	115,321	10,495	62,908
PROFESSIONAL STAFF	VAR/3020	1,039	(697)	1,039
MSP STABILIZATION FUND		0	(911)	(911)
SPEC EDUC ADD-ON	1205/3105	40,147	3,345	20,074

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#### UTAH STATE OFFICE OF EDUCATION

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT A	<b>17</b> MC	DISTRICT PGM/REV DAB COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	ΑM				
Year 2010					
SPEC EDUC SELF-CONTAINED		1210/3110	2,860	238	1,430
EXT YR PRGM SEVERLY DISABLD		1220/3120	1,497	125	750
CLASS SIZE REDUCTION K-8		5201/3230	12,278	1,007	6,239
SOC SECURITY & RETIREMENT		VAR/3405	16,905	2,189	9,781
INTERVENTIONS FOR STUDENT SUCCESS	S	5270/3270	1,208	85	695
AT-RISK STUDENT PROGRAMS		5335/3215	790	66	395
AT-RISK HOMELESS & MINORITY		5337/3218	89	0	89
ACCELERATED LEARNING GIFTED AND	TALEN	TED 5331/3211	163	13	87
SCHOOL NURSES		5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOUR	RCES	5810/3810	153	13	78
EDUCATOR SALARY ADJUSTMENTS		5876/3876	19,383	1,616	9,692
CHARTER SCHOOL ADMINISTRATIVE COS	STS	5842/3842	5,400	414	2,914
SCHOOL TRUST LAND PROGRAM		5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	Т	5619/3719	77,868	6,028	41,703
READING ACHIEVEMENT PROGRAM		5805/3805	3,918	326	1,959
EXTENDED YEAR SPECIAL EDUCATORS			537	537	537
TEACHERS MATERIALS AND SUPPLIES		5868/3868	971	(1,002)	971
EXTENDED-DAY KINDERGARTEN		5640/3640	19,487	1,624	9,744
REVENUE 9A ARRA IDEA DISABILITIES ED	DUCATIO	ON			
ARRA FUNDS		7664/4664	11,112	0	0
REVENUE 9E ARRA TITLE I GRANTS TO S Year 2009	CHOOL	S			
NCLB FORMULA		7662/4662	1,245	1,245	1,245
REVENUE 9M MSP STABILIZATION FUND Year 2009					
MSP STABILIZATION FUND		7661/4661	10,398	0	11,309
REVENUE SA SUBSTANCE ABUSE-FEE OF Year 2009	N FINES				
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	73	0	0
RECIPIENT NON R	EVENU	E "99" TOTAL:	60,865	4,788	19,152
RECIPIENT R	EVENU	E "99" TOTAL:	322,065	25,511	172,225
	RECI	PIENT TOTAL:	382,930	30,299	191,377

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LIBRARY BOOKS & ELECTRONIC RESOURCES

#### UTAH STATE OFFICE OF EDUCATION

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME  RECIPIENT A8 EAST HOLLY	DISTRICT PGM/REV WOOD HIGH SCHOO	<b>Budget</b> OL	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		866	0	866	
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	13,490	0	0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		659	659	659	
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	51 G25	0	0	
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010	7524/4524	51,625	0	0	
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0	
CHARTER SCHOOL BOARD  REVENUE 74 FED IMPROVING TEACHER QUAL-STA	7625/4625	135,000	0	0	
Year 2009 EVALUATION	7860/4860	8,228	0	8,228	
Year 2008 EVALUATION		8,576	0	8,576	
<b>REVENUE</b> 81 COLLECTION OTHER GRANTS <b>Year</b> 2009  TEACHER TECH TRAINING	7870/4870	2,500	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM		_,000	-	·	
<b>Year</b> 2010 K-12	VAR/3010	897,288	74,408	450,840	
PROFESSIONAL STAFF	VAR/3020	38,583	3,086	20,065	
MSP STABILIZATION FUND		0	0	0	
SPEC EDUC ADD-ON	1205/3105	97,511	8,126	48,756	
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	1,430	
CAREER AND TECH ED ADD-ON	VAR/3155	12,357	880	7,074	
SOC SECURITY & RETIREMENT	VAR/3405	102,384	8,472	51,552	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,262	605	3,631	
AT-RISK STUDENT PROGRAMS	5335/3215	2,949	246	1,475	
AT-RISK HOMELESS & MINORITY	5337/3218	297	0	297	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,271	106	637	
ACCELERATED LEARNING CONCURRENT ENROLLMENT SCHOOL NURSES	5333/3213 5368/3468	5,086 526	424 43	2,544 265	

5810/3810

27

321

162

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT A8 EAST HOLLY	DISTRICT PGM/REV WOOD HIGH SCHO	<b>Budget</b> DOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5070/0070	00.004	7.000	40.000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,604	7,800	46,802
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,900	2,384	14,594
SCHOOL TRUST LAND PROGRAM	5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	416,738	34,646	208,860
EXTENDED YEAR SPECIAL EDUCATORS		780	0	780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,329	1,219	7,329
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	7664/4664	54,702	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	62,972	0	24,557
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	635	229	229
RECIPIENT NON REVENUE "99" TOT	AL:	350,157	888	43,115
RECIPIENT REVENUE "99" TOT	AL:	1,735,310	142,710	886,357

RECIPIENT TOTAL:

2,085,467

143,598

929,472

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT A9 SUCCESS AC	DISTRICT PGM/REV	Budget	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10  Year 2010	ADLIVIT						
UPASS		991	0	991			
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008							
CTE-NCLB-FORMULA		0	0	0			
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010							
FLOW THROUGH	7524/4524	36,745	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009							
EVALUATION	7860/4860	2,568	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010							
K-12	VAR/3010	1,070,650	88,089	542,113			
PROFESSIONAL STAFF	VAR/3020	93,146	7,762	46,573			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	8,605	718	4,303			
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,603	9,614			
SOC SECURITY & RETIREMENT	VAR/3405	116,349	10,049	58,527			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,605	708	4,360			
AT-RISK STUDENT PROGRAMS	5335/3215	3,101	259	1,551			
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,516	125	766			
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,744	8,645	51,872			
SCHOOL NURSES	5368/3468	606	50	307			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	156			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,776	3,481	20,888			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	34,600	2,830	17,622			
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	0	14,399			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	498,932	41,122	252,199			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,214	(412)	2,214			
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009							
ARRA FUNDS	7664/4664	40,358	0	0			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009							
NCLB FORMULA	7662/4662	9,087	0	0			
REVENUE 9M MSP STABILIZATION FUND Year 2009							
MSP STABILIZATION FUND	7661/4661	71,561	0	6,009			

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# Report Date: 12/18/2009

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PROJECT NAME RECIPIENT	Α9	PGM/REV SUCCESS ACADEMY	Budget	Current	Year to Date
REVENUE 9M MSP STABILIZATION FU Year 2009	ND				
MSP STABILIZATION FUND		7661/4661	71,561	0	6,009
RECIPIENT NON REVENUE "99" TOTAL:		161,310	0	7,000	
RECIPIENT REVENUE "99" TOTAL:		2,017,989	165,055	1,027,672	
		RECIPIENT TOTAL:	2,179,299	165,055	1,034,672

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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#### 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	20090		
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010			
PRIOR YEAR AUDIT ADJUSTMENTS  Year 2009	0	(890)	(5,501)
PRIOR YEAR AUDIT ADJUSTMENTS	0	0	(14,392)
REVENUE 41 FEDERAL SPECIAL MILK Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	40,000	2,632	4,285
NATIONAL SCHOOL LUNCH PROGRAMS	28,000	0	22,155
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	55,000	4,167	8,539
NATIONAL SCHOOL LUNCH PROGRAMS	19,750	0	14,249
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	449,693	36,490	72,887
NATIONAL SCHOOL LUNCH PROGRAMS	165,225	0	127,431
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	300,000	25,252	48,359
NATIONAL SCHOOL LUNCH PROGRAMS	102,000	0	84,392
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010			
CHILD & ADULT CARE FOOD PRGMS	16,000,000	1,637,780	3,297,432
CHILD & ADULT CARE ADMIN.	1,500,000	127,453	255,634
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	45,000	4,307	8,744
CHILD & ADULT CARE FOOD PRGMS	7,750,000	4,152	4,895,630
CHILD & ADULT CARE ADMIN.	457,797	117	457,904
NSLP-AFTER SCHOOL LUNCH PROGRAM	15,000	0	12,760
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	650,000	0	34,839
SUMMER FOOD SERVICE ADMIN.	50,000	0	3,210
REVENUE 49 FEDERAL CASH IN LIEU OF COMM Year 2010			
CHILD & ADULT CARE FOOD PRGMS	365,000	35,286	70,877

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**PROJECT NAME** 

#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

#### 7514 Grants to Child Care Facilities

	DISTRICT			
	PGM/REV	Budget	Current	Year to Date
UNALLOCATED				

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REVENUE 49 FEDERAL CASH IN LIEU OF COMM

RECIPIENT 00

Year 2009

CHILD & ADULT CARE FOOD PRGMS 122,000 0 103,481

 RECIPIENT NON REVENUE "99" TOTAL:
 28,114,465
 1,876,746
 9,502,915

 RECIPIENT REVENUE "99" TOTAL:
 0
 0
 0

**RECIPIENT TOTAL:** 28,114,465 1,876,746 9,502,915

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/18/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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			•	

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,809)
RECIPIENT NON REVENUE "99" TO	TAL:	0	0	(1,809)
RECIPIENT REVENUE "99" TO	TAL:	0	0	0
RECIPIENT TO	TAL:	0	0	(1.809)

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PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10			
Year 2010 CORE ASSESSMENT	50,000	7,350	7,350
NON-MATCH EXPENSES	3,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE10  Year 2010			
PLANNING AND PROJECT SERVICES	6,200	0	6,180
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION  Year 2009	916,005	0	0
CURRICULUM ADMINISTRATION	170,000	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2009			
DISCRETIONARY	0	12,327	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2009			
CTE LEADERSHIP	0	67,408	111,562
CTE FORMULA ALLOCATION	3	0	3,130,315
CTE CORRECTIONS	20,000	0	0
CTE FORMULA RESERVE Year 2008	0	0	116,359
CTE LEADERSHIP	(141,406)	(67,408)	227,751
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010			
ABE	0	0	10,295
REVENUE 41 FEDERAL SPECIAL MILK Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	1,500	571	571
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	52,000	3,695	3,695
NATIONAL SCHOOL LUNCH PROGRAMS	19,050	352	15,485
REVENUE 43 FEDERAL SPECIAL ASST PROG			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	460,585	33,257	33,257
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	170,775	3,171	149,018
	,	•	•

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### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDO IFOT NAME	DISTRICT	0	Variate Data
PROJECT NAME  RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	350,000	23,972	23,972
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	106,600	2,269	106,692
REVENUE 47 FEDERAL CCFP FOOD SERVICE			
Year 2010			
CHILD & ADULT CARE FOOD PRGMS	42,000	0 5 303	0 5 303
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	30,000	5,392	5,392
CHILD & ADULT CARE FOOD PRGMS	14,000	0	5,174
NSLP-AFTER SCHOOL LUNCH PROGRAM	35,000	0	25,343
	33,033	•	_0,0 .0
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	500,000	0	33,098
SUMMER FOOD SERVICE ADMIN.	45,000	0	3,368
REVENUE 49 FEDERAL CASH IN LIEU OF COMM			
Year 2010 CHILD & ADULT CARE FOOD PRGMS	5,000	0	0
Year 2009	3,300	3	J
CHILD & ADULT CARE FOOD PRGMS	2,400	0	746
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2009			
ADMIN SUPPORT SERVICES	25,000	0	0
ADMINISTRATION	0	0	6,180
VOCATIONAL EVALUATION	6,180	0	0
REVENUE 76 FED STATE ASSESSMENTS Year 2009			
CORE ASSESSMENT	10,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER			
Year 2010 RFP - SCIENCE	0	0	0
OUTREACH - ARTS	4,030,400	51,665	1,228,535
SUBSIDY - ARTS	465,800	0	100,869
Year 2009	100,000	· ·	100,000
OUTREACH - SCIENCE	5,504	0	5,504
REVENUE 99 MINIMUM SCHOOL PROGRAM			
Year 2010			
K-12	(249,369)	(1,000)	87,997
CAREER AND TECH ED CHOICE PROGRAMS	155,740	0	155,740
SCHOOL NURSES	0	0	0

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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6,479,377

13,882,279

(1,000)

143,021

243,737

5,600,449

#### 7521 Transfer Funds to Another Agency

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

PROJECT NAME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	RAM					
<b>Year</b> 2010						
BTS ELEMENTARY ARTS				0	0	0
JOB ENHANCEMENT-MATH/SCIENCE				2,187,000	0	0
Year 2009						
BTS ELEMENTARY ARTS				180,874	0	0
JOB ENHANCEMENT-MATH/SCIENCE				2,430,000	0	0
Year 2008						
JOB ENHANCEMENT-MATH/SCIENCE				1,775,133	0	0
REVENUE A9 STATECARRYOVER						
Year 2009						
EDUCATIONAL LICENSING				2,305	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL	:	7,402,901	144,021	5,356,712

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	CIPIENT 01	ALPINE SCHOOL	PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 41 FEDERAL SPEC Year 2010 NATIONAL SCHOOL LUNCH PI				3,500	0	0
REVENUE 99 MINIMUM SCHO Year 2010 K-12	OOL PROGRAM	Λ		0	0	0
		RECIPIENT TOTAL	:	3,500	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	02	DISTRICT PGM/REV BEAVER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	03	DISTRICT PGM/REV BOX ELDER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	04	DISTRICT PGM/REV CACHE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAI	ME RECIPIENT	05	DISTRICT PGM/REV CARBON CO SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	07	DISTRICT PGM/REV DAVIS CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIM Year 2010 K-12	IUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		R	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAMI	E RECIPIENT	09	EMERY SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 M <b>Year</b> 2010 K-12	IINIMUM SCHOOL PROGI	RAM			0	0	0
		F	RECIPIENT TOTAL:	:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	10	DISTRICT PGM/REV GARFIELD CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 99 MINIM Year 2010 K-12	MUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	11	DISTRICT PGM/REV GRAND CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	JM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	12	DISTRICT PGM/REV GRANITE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUN Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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0

50,000

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME RECIPIENT	13	DISTRICT PGM/REV IRON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT Year 2010					
CTE FORMULA RESERVE			50,000	0	0
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGR <b>Year</b> 2010	RAM				
K-12			0	0	0

RECIPIENT TOTAL:

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	14	DISTRICT PGM/REV JORDAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIM Year 2010 K-12	UM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	15	JUAB SCHOOL E	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	M SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	16	DISTRICT PGM/REV KANE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	E RECIPIENT	17	DISTRICT PGM/REV MILLARD SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 N Year 2010 K-12	MINIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	19	DISTRICT PGM/REV NEBO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MIN Year 2010 K-12	NIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	20		DISTRICT PGM/REV SCHOOL DISTRIC	<b>Budget</b>	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	21	NORTH SUMMIT	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	25	DISTRICT PGM/REV SAN JUAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUL Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	26		DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date	
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM			0	0	0	
		F	RECIPIENT TOTAL:		0	0	0	

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	27		STRICT M/REV HOOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROGE	RAM			0	0	0
		F	RECIPIENT TOTAL:		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	30	DISTRICT PGM/REV TOOELE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	MINIMUM SCHOOL PROGRAM			0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	31	DISTRICT PGM/REV UINTAH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDER Year 2010 CTE FORMULA RESE	AL VOED BASIC G	Т		50,000	0	0
<b>REVENUE</b> 99 MINIMU <b>Year</b> 2010 K-12	JM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	50,000	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	33	DISTRICT PGM/REV WASHINGTON CO SCHOOL DIST	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAI	ME RECIPIENT	34	WAYNE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:	1	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	35	DISTRICT PGM/REV WEBER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MII Year 2010 K-12	NIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	36	DISTR PGM/F SLC SCHOOL DISTRICT	REV	Budget	Current	Year to Date
REVENUE 99 MIN Year 2010 K-12	IIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAI	ME RECIPIENT	37	DISTRICT PGM/REV OGDEN CITY SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	M SCHOOL PROGRAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	IE RECIPIENT	38	PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99   <b>Year</b> 2010   K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:	:	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAMI	E RECIPIENT	40	DISTRICT PGM/REV MURRAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 M Year 2010 K-12	IINIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	86	DISTRICT PGM/REV PINNACLE CANYON ACADEMY	Budget	Current	Year to Date
REVENUE 99 MIN Year 2010 K-12	NIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	87	CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MININ Year 2010 K-12	IUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	:	0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	ME RECIPIENT	90	DISTRICT PGM/REV TUACAHN HIGH SCHOOL	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

**RECIPIENT TOTAL:** 

PROJECT NAME	RECIPIENT	98	DISTRICT PGM/REV FAST FORWARD CHARTER HIGH S	<b>Budget</b> SCH	Current	Year to Date
REVENUE 99 MINIMUM 8 Year 2010 K-12	SCHOOL PROG	RAM		0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER			
REVENUE 01 STATE APPROPRIATION 10 Year 2010			
PROFESSIONAL DEVELOPMENT	5,000	0	0
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION  Year 2009	84,345	0	0
CURRICULUM ADMINISTRATION  Year 2008	306,522	2,741	2,741
CURRICULUM ADMINISTRATION	160,822	0	114,947
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010			
DISCRETIONARY Year 2009	33,928	33,928	33,928
DISCRETIONARY	535,057	80,873	535,057
REVENUE 21 FEDERAL VOED BASIC GT Year 2010			
CTE LEADERSHIP	165,868	0	0
CTE FORMULA ALLOCATION	4,641,092	0	0
CTE FORMULA RESERVE	300,000	0	0
Year 2009			
CTE LEADERSHIP	259,429	0	16,503
CTE FORMULA ALLOCATION	3,506,373	0	170,412
CTE NON-TRADITIONAL TRNG	11,000	0	0
CTE FORMULA RESERVE	171,672	0	5,313
Year 2008			
CTE LEADERSHIP	392,014	0	22,857
REVENUE 60 FED AFT SCHOOL LEARNING CENTER			
Year 2010			
NCLB OTHER ACTIVITIES	15,848	0	10,924
NCLB FORMULA	1,405,471	0	33,477
Year 2009			•
NCLB COMMUNA	0	0	0
NCLB FORMULA	599,751	0	235,613
Year 2008 NCLB FORMULA	110,636	0	110,636
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	,		,
Year 2009			
DISCRETIONARY	102,900	0	31,964
Year 2008			
DISCRETIONARY	33,075	0	33,075

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

				DISTRICT			
PROJECT NAME	RECIPIENT	99	MISC/OTHER	PGM/REV	Budget	Current	Year to Date
	KECIFILINI	33	MISC/OTTIEN				
REVENUE 99 MINIMUM SC	HOOL PROG	RAM					
<b>Year</b> 2010							
K-12					649,369	0	10,576
PUPIL TRANSPORTATION					2,584,435	0	2,584,435
SCHOOL NURSES					622	0	0
EDUCATOR SALARY ADJU	STMENTS				685,874	0	548,699
SCHOOL TRUST LAND PRO	OGRAM				15,735	0	15,735
EXTENDED YEAR SPECIAL	EDUCATOR	S			63,483	63,483	63,483
TEACHERS MATERIALS AN	ND SUPPLIES				43,806	0	33,654
BTS ELEMENTARY ARTS					39,994	0	0
Year 2009							
K-12					0	0	(250)
BTS ELEMENTARY ARTS					330,460	0	68,493
Year 2007							
K-12					0	0	(115)
		F	RECIPIENT TOTAL	<b>.:</b>	17,254,580	181,024	4,682,156

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	1B	DISTRICT PGM/REV UTAH CO ACADEMY OF SCIENCES	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	8C	DISTRICT PGM/REV MOUNTAINVILLE ACADEMY	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	IE RECIPIENT	9C	PARADIGM HIGH	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
Year 2010 K-12	MINIMUM SCHOOL PROGI	RAM			0	0	0
		F	RECIPIENT TOTAL:		0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	6D	NOAH WEBSTER	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MIN Year 2010 K-12	IMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

**RECIPIENT TOTAL:** 

DISTRICT

**PROJECT NAME** PGM/REV Budget **Current** Year to Date RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 0 0 0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAM	IE RECIPIENT	2F	DISTRICT PGM/REV ROCKWELL CHARTER HIGH SCHO	<b>Budget</b> OL	Current	Year to Date
<b>REVENUE</b> 99 M <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	A8	DISTRICT PGM/REV EAST HOLLYWOOD HIGH SCHOOL	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0